





Milestone 2 Progress Report

1 June 2019 - 30 September 2019

and

Informal Settlement Socio-Economic Analysis (Enumeration Report)

Community Stakeholder Engagement, Household Enumeration and GIS Mapping of Overhills, Kleinmond



Compiled by Violence Prevention through Urban Upgrading for the Western Cape Government Department of Human Settlements Informal Settlements Support Programme 15 October 2019







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1 INTRODUCTION

1.1 Background

South African cities, have experienced rapid urban growth. The result is often one of insecure living conditions in informal settlements, typified by widespread levels of informality in terms of living conditions and housing typologies. In urban South Africa this is often coupled with a high crime rate.

As part of the Western Cape Government's efforts in acknowledging that Informal settlements are a more enduring feature of the provincial landscape than generally appreciated and non-state actors (the private sector and NGOs) are inadequately utilised in responding more effectively to informality, the province put out a call for proposals in order to work in collaboration with preferred service providers to achieve the vision of the ISSP effectively.

Violence Prevention through Urban Upgrading (VPUU) responded to the call for proposals and was appointed of a service provider to conduct a Household profiling and Enumeration for the informal settlement of Overhills in Kleinmond. On request from the Overstrand Municipality and with agreement from WCG Department of Human Settlements (DHS), the enumeration of additional beneficiaries in living in backyard dwellings in surrounding formalised areas was agreed on as part of VPUU NPC scope. Based on available resources, experience and capacity VPUU NPC has developed a project plan to carry out Community Stakeholder engagement, a household survey and GIS mapping of the Overhills informal settlement, as per the proposal.







Figure 1 Overhills informal settlement. Source: Google Earth



1.2 Scope of Work

In Kleinmond, the ISSP focuses on the informal settlement of Overhills and additional beneficiaries living in the nearby settlements of Poppedorp, Proteadorp and Mountain View.

As part of the ISSP, VPUU NPC has been appointed by the WCG Department of Human Settlements (WCG DHS) to provide:

- Community participation The community participation process gives voice to the community. Through a series of engagements, the community has the opportunity to be informed and to voice their needs and wishes, which will inform future planning.
- Leadership training Through a series of leadership sessions, a core leadership group receives training in community development and leadership skills.
- Enumeration The purpose of the enumeration is to gather data from each household to better understand the socio-economic profile of the neighbourhood. The data gathered will inform the future planning and upgrading of the settlement, involving community partners, WCG and the municipality.

1.3 Project Objectives

Objective 1: Design, implement and manage a stakeholder participatory process to support the data collection process.







This objective entails taking into account existing social and political structures/networks within the informal settlement. It is acknowledged that project deliverables are solely linked to household profiling and GIS Mapping for the Overhills informal settlement, all stakeholders involved have a contributing role to play in planning, implementing and monitoring the project. To this end, VPUU NPC has developed a project programme that provides a project preparation and stakeholder engagement period to ensure integrated planning, consideration of settlement-specific dynamics and prepare stakeholders prior to implementation; specifically, Overhills community leaders and members are champions of this process.

Key to the VPUU NPC approach is working in an integrated manner which combines planning and design work, with local economic development, institutional development, public participation, social interventions, knowledge management and project management principles.

Objective 2: Conduct a household survey which includes data collection and numbering of shacks in the pocket.

VPUU NPC uses a systemic method of physically numbering structures and collecting individual household data through an enumeration process, implemented by trained local fieldworkers from the Overhills community. All households in Overhills, as well as additional beneficiaries living in backyard dwellings in surrounding formalised areas, will be recorded in the survey, with any current numbering systems to be recorded and included in the methodology for the enumeration. In the absence of a comprehensive numbering system, VPUU will in conjunction with Department of Human Settlement (DHS), Western Cape Government (Province) and the Overstrand Municipality develop a logical and consistent structure numbering system.

The enumeration methodology is detailed in Section 5.

Objective 3: Capture GPS coordinates for all structures and link them to households in the pocket based on the information gathered; and produce GIS maps.

The enumeration process shall include a geo-location of all enumerated and physically numbered structures, which creates a triangulated model of data analysis and profiling for mapping. This objective is important in that it links the structure information to the each of the households that will be enumerated in Overhills.

Objective 4: Analyse all the data collected from the survey and produce various reports.

Utilising available enumeration data, VPUU NPC shall be able to develop reports that can assisting planning for the development of the Overhills informal settlement. It is envisaged that with the data collected a report compiled will provide guidance to the professional technical team with a detailed insight into who lives within the community and what is it that they are planning for the space.







Objective 5: To record existing social infrastructure and socio-economic opportunities/networks accessible to the dwellers.

The participatory mapping of social infrastructure in Overhills will be captured ahead of the numbering of the structures as part of the fieldworker training process. This will be counter-referenced with the leadership as part of the leadership training. This information shall be included in the Settlement Socio-Economic Report as an addition to the enumeration information, and as informant to the planning processes for Overhills.

Objective 6: Develop a database which links each household information to a structure.

VPUU NPC shall provide analysis and collation of data in a fully populated, standardised and structured database in Comma Separated Values (CSV) format and ESRI geodatabase format for GIS data.

1.4 Overall Project Timelines

In the project proposal and bid for the tender, VPUU NPC indicated that data collection would take place over a duration of four months, with final data to be presented to the professional team in an *Informal Settlement Socio-Economic Report* by the end of October 2019. Stakeholder engagement began in April 2019 and preparations for recruitment for the fieldworkers began in May 2019. It is noted that December 2019 and January 2020 are considered as a single project month due to annual December/January organisational shutdown. Figure 2 displays the full work plan for the project.

The project activities shall provide detail for the response to the above six objectives, as per the tender, and will elaborate upon the initial comments made for each objective.

It is acknowledged that the collective term of household profiling and GIS Mapping of households shall be known as enumeration throughout the project's duration. This shall inform the working title of the project, to ensure consistency of project communication.





Figure 2 ISSP Kleinmond Work Plan

ISSP IMPLEMENTATION PROGRAMME



KLEINMOND (OVERHILLS)																																							
Task	Team Member	Mar		Α	pr		1	May		J	une		J	uly		A	Aug		- [5	Sep			Oct		N.	lov		D	ec / Ja	an	F	eb		M	ar		Ap)r	
Milestone Schedule					N	Milesto	ne 1:	Initia	tion	- 1				Mil	leston	ne 2: E	nume	ration	Ĺ					Miles	stone	3: Par	ticipa	tory PI	annin	g				Miles	tone 4	: Tran	sition		
Project Preparation																						_										-						-	$\overline{}$
	Overall Management, Stakeholder Management, Team Lead	П								l i	T		П	Т		П						T		П					T	П	T	Т	TT	Т	T	П	T	T	
Confirm project scope of work incl. project plan, methodology, deliverables	Overall Management, Stakeholder										+		\vdash	\top	\top	\Box			\Box		1	Ţ		T	\top	\top	T		\top	Н	+	+	+	$^{+}$	1	\vdash	+	\top	П
Develop stakeholder participation and apparament plan in cooperation with	Management, Team Lead	\vdash	+	+							+	+	\vdash	+	+	\vdash	+	+	\vdash	-	+	H	+	+	+	+	+	-	+	+	-	+	+	+	+	+	+	+	\vdash
DHS and Project Steering Committee	Stakeholder Management, Team Lead				\perp	Ш																_							\perp	Ш	_		Ш			\Box	\perp		Ш
Develop Enumeration Methodology and Fieldwork Plan in consultation with DHS and Project Steering Committee	GIS Senior, GIS Technical,																					- 1									-1								
Review and provide input to DHS and OVS Enumeration Questionnaire in consultation with DHS and Project Steering Committee	GIS Senior, GIS Technical, M+E																														- !								
	GIS Senior, GIS Technical,												\Box	\top	\top					_		- 1		\top		\top				\Box		\top	\top	\neg		\Box		\top	
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Compilation and finalisation of Terms of Reference (ToR) for Project Steering Committee	Stakeholder Management, Team Lead																					i									i								
	Participatory Planning, Stakeholder Management, Team Lead																														-								
	Participatory Planning, Stakeholder Management, Team Lead																																						
Ongoing Organisational Development sessions for PSC community stakeholder	Stakeholder Management				T	П	T		T	Ţ	T			T								Ť					Г			П									
Structured leadership trainings with identified community stakeholders	Stakeholder Management					П																											\top						
Community Exchange to other VPUU sites	Stakeholder Management								\top	l i												i								П			\top			\neg			
Quarterly Councillor Engagements post-Implementation Phase onwards	Stakeholder Management, Team Lead									1												_ ï									-1								
Special Meetings to Council, Public Meetings (as requested - maximum 1 bi- monthly engagement)	Stakeholder Management, Team Lead																					- !							Т										
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Enumeration		-								_																													
Recruitment, appointment and training of local fieldworkers	Survey and Enumeration		\neg		\neg	П			T					\neg		П		T		T				T						П	\neg	\top	T		T			T	
Gather and map any social infrastructure and economic amenities in the pocket	GIS Technical, Survey and Enumeration															П														П	1								
Physical numbering of all the structures in the Overhills settlement est. 650 structures	GIS Technical, Survey and Enumeration					П	\neg			H									П											\Box	T	\top	П			\sqcap			
Enumeration: Socio-economic data collection using electronic device, door-	Survey and Enumeration, GIS Technical, M+E																					Ì									Ì								
Capture coordinates of each structure, profile and map all households during enumeration process + quality control of data	GIS Technical, GIS Senior									Li												L									j								
Analysis and collation of data in a fully populated, standardised and structured database in Comma Separated Values (CSV) format and ESRI geodatabase format for GIS data	GIS Senior																																						
Analyse pre-screening results and capture outcomes in pre-screening report for households in the informal settlement pocket	GIS Senior, M+E									Ιį																					ij								
Project Reporting		-	_	-			_	-	_	-	_	_	-		_	-	_	-						_	_		-	_	_	_		_		_	_	-	_	4	-
	M+E, Team Lead				_	Т	T		_		_					Т		Т													_	\top	\top		_		\top	$\overline{}$	
Provide status reports to project manager	Team Lead								_	1												-									-!	+	 				-	1	\vdash
Attend monthly project management meetings with project manager	Team Lead	 	_	+	_					-	_																		_		-	_	+			\vdash	-	+	\vdash
Produce milestone Progress Reports (inclusive of all deliverables and	Team Lead	\vdash	\top	\vdash	$^{+}$		\forall	\top						\top			+		\vdash	+				Г	\vdash	+			T	П	1			\top			+		
supporting documentation) for invoice drawdown Produce final report on outputs and outcomes, including process followed,	100 - 100 -	\vdash	_	\vdash	+	+	\rightarrow	-	+	-	-		-	+	+	-	-	+	\vdash	-	1		-	-	\rightarrow	-	+	-	+	1	-i-	+	+	+	+	+	+	+	







1.5 Project Resources

VPUU NPC Resources:

Overall Senior Management: Michael Krause

Stakeholder Management + Leadership Training: Priscilla Erasmus and Theo Mayekiso

GIS Senior: Chris Berens

GIS Technical: Nhlanhla May

Supervision via Survey and Enumeration - Technical: Thulani Manci and Olwethu Xhinti

Participatory Planning (Urban Designer): Sabina Favaro and Carla Robb

Team Leader, Project Coordination: Qaasiem Francis and Nontsikelelo Mngqibisa

Overstrand Municipality Resources

Project Management: Riaan Kuchar

Assistant Housing Programme Manager: Abigail Jacobs

Community Project Manager: Desmond Lakay

Figure 3 Satellite image of two Kleinmond neighbourhoods from which residents are engaged in the community participation process, Overhills informal settlement and Proteadorp. Source: Google Earth









1.6 Purpose of the Report

This report aims to provide an analysis of the findings of the enumeration and socio-economic household surveys; to present the findings of the community participation and participatory planning processes; and to provide an update on progress made up to Milestone 2 (30 September 2019). Drawing from the emerging socio-economic profile and identified needs of the human settlements, a set of recommendations will be included in the final report. The findings and recommendations should inform the future upgrading of Overhills Informal Settlement, by guiding the WCDHS and Overstrand Municipality in decision-making and identification of key interventions.







2 METHODOLOGY

2.1 Community Participation Methodology

The methodology and sequencing of the community participation process for ISSP activities in Overhills is based on best practices developed through previous stakeholder and community engagement work by VPUU NPC.

A. Initial Community Engagements

Timelines: April 2019 to June 2019

- 1. Local Councillor engagements and introduction of VPUU Processes (trust-building exercise with Councillors)
 - Introduce VPUU and VPUU Mandate in Kleinmond
 - Ask for stakeholders list Councillors have, including ward committee members
 - Ask for municipal database of stakeholders

2. Stakeholders mapping and analysis [including NGOs/CBOs]

- Desktop analysis on lists of stakeholders, to see whether there are gaps [making telephonic calls to verify existence of stakeholders]
- Making appointments/set dates for meetings with groups of stakeholders

3. Stakeholder consultations and introduction of VPUU processes and mandate

Meeting with groups of stakeholders to introduce VPUU and VPUU methodology

Photo 1 Stakeholder Management: Priscilla Erasmus meets with community stakeholders









- Getting to know more about stakeholders
- Find gaps/missing stakeholders for further invitations

4. Formation of core leadership group

• Give each structure/organisation/forum a nomination form for 1 or 2 representatives to join core group of development

B. Setting up Project Steering Committee (PSC)

Timelines: May 2019

5. Setting out steering committee with ToR

- The pre-existing PSC will be engaged, as well as additional stakeholders whom will be incorporated as needed, with assistance from the Municipality
- VPUU's community participation processes will guide regular engagements through leadership training
- Update Terms of Reference (ToR) for Project Steering Committee
- ToR Finalisation

C. Capacity Building and Enumeration Process

Timelines: June 2019 - February 2020

- 6. Leadership group training and trust-building exercise with core group of leaders and stakeholders
 - Start leadership training as a form of trust-building with the entire core group of stakeholders

Note: Leadership Training is done concurrently with Enumeration Process

- Examples of Training Topics are:
 - a) Qualities of a good leader
 - b) How to communicate well as leaders
 - c) How to build trust with communities
 - d) How to manage conflict
 - e) How to run meetings and give report-back/feedback
 - f) Understanding Financial Management

7. Tenure Protocol Workshop

- As part of or after 2nd Leadership training session, this is used as a platform to inform the community as to why the enumeration is taking place and how it will take place. This is the start of fieldworker recruitment
- Communicate scheduling and other logistics to Enumeration team

E. CAP Workshop

Timelines: November 2019

8. Profile Workshop







 First half of workshop is on findings/challenges of the community and assets available

9. Mini CAP formation and practical solutions

 Second half of workshop is on finding solutions to the profile workshop report, to identify community needs and develop a Community Action Plan (CAP)

G. Ongoing processes

Timelines: from May 2019, ongoing until end of program

- Meetings
 - 10. Regular monthly meetings with PSC
 - 11. Monthly/quarterly Ward Councillor meetings
 - 12. Greater stakeholder engagements/community meetings
- Trainings/Mentoring
 - **13.** Regular organisational development/mentoring sessions/continued leadership training/community exchange
 - The Leadership Training schedule can be found in Table 1.

Table 1 Leadership Training Schedule

DATE	TOPIC	KEY OBJECTIVES/OUTCOMES
May 2019	Defining leadership and good leadership characteristics	 Explaining the concept of leadership Various definitions of leadership are identified and explained with examples The roles and qualities of a leader are explained using examples The circumstances when a team leader manages and leads are explained with examples from the organisation context
Jun 2019 (2 nd week)	Tenure Protocol workshop	 Inform the community as to why the enumeration is taking place and how it will take place This is the start of fieldworker recruitment
17 Aug 2019	Importance of Trust and how to build trust	 Participants who attend this topic will be capable of: Increase the conceptual understanding of Building Trust and the interrelationship of the Leadership practices. Identify skills and qualities associated with practice of Building Trust. Identify the characteristics of trust required in a leader. Experience the development of trust and distrust in a group setting. Examine how trust issues operate in authentic situations.







		T
		Explore the necessary elements of the trust building
		process as illustrated in authentic examples.
20 Jul	Leadership styles	Develop your power of authority without becoming
2019	and how leadership	an authoritarian.
	styles affect	Discover how each leadership style is able to
	decisions	influence and persuade people.
		Create a reputation that inspires people to willingly
		follow you.
		Quickly assume the most appropriate leadership
		style for the given situation.
		Learn the skill of empowerment to bring out the best
		in other people.
		Encourage other people to assume personal
		responsibility.
31 Aug	Conflict	Participants who attend this topic will be capable of:
2019	management	 Identifying conflict situations, including parties,
		issues involved, social context and trends
		Understanding conflict situations
		Analysing conflict situations
		Facilitating the bringing together of conflicting
		parties
		 Designing systems and processes for dealing with
		conflict
		Communicate in a variety of ways when dealing with
		conflict
		Help participants resolve sample conflicts and build a
		climate of internal cooperation within their
		community, organizations, homes, etc.
21 Sept	Communication and	To show the speaker that his/her message has been
2019	how to	heard.
	communicate	To help the listener gain clarity on both the content
	effectively	and emotion of the message.
		To help speakers express themselves and to
		encourage them to explain, in greater detail, their
		understanding of the situation and what they are
		feeling.
		To encourage the understanding that expression of
		emotion is acceptable and that it is useful in
		understanding the depth of feelings.
		To create an environment in which the speaker feels
		free and safe to talk about a situation.
12 Oct	Creating a Vision	
2019	and Mission	
2 Nov	Roles and	
2019	Responsibilities of	
		·







	Committee	
	Executives	
16 Nov 2019	General planning	 At the end of this unit trainees should be able to Define planning Justify the purpose of planning Decide on appropriate planning methods Decide on appropriate follow ups on planned activities
ТВА	Profile and Solutions workshop	
ТВА	Understanding financial management and financial planning Understanding financial management and financial planning	 Introduction to Budgeting Elements and Types of Budgets Estimating Income and Expenditure The Budgeting Process Monitoring Expenditure Revising the Budget
ТВА	Personal and organizational effectiveness	 Setting realistic goals To clearly and accurately communicate your message To be able to write good plans To handle conflict assertively but fairly and calmly To self-inspire and develop self-confidence To inspire confidence and motivation in others around you. How to conduct meetings effectively
	Preparation for certifi	ication

Documentation

- 14. Endorsed database of local stakeholders
- **15.** Regular minutes/notes
- 16. Regular register

2.2 Enumeration Methodology

The approach to conducting the physical numbering of households, household surveys and GIS mapping is a multiphase process, with a best practice sequence to deliver those objectives developed through prior enumeration projects, which has become the VPUU Enumeration Methodology. Some tasks are able to be run in parallel, but it is reaffirmed that the outcomes of community stakeholder engagements affect the various processes envisioned, what can be delivered, and when deliverables can be completed.

Following initial miscommunications regarding which data collection tool would be used, it was agreed in a meeting with DHS on 30 May 2019 that the enumeration process would







continue as per the proposal submitted by VPUU NPC, with the raw, cleaned data made available by VPUU NPC to the University of Stellenbosch data system.

The enumeration of additional beneficiaries in formal areas has been agreed to by VPUU NPC, DHS and Overstrand Municipality. This will be treated as a separate process to the enumeration of the informal settlement. It will be supported by the VPUU NPC enumeration field team. The method of capturing information for these additional beneficiaries is under discussion with DHS and Overstrand Municipality. Overstrand Municipality is responsible for verifying the eligibility of additional beneficiaries registering for the housing list.

Map 1 Identifiable rooftops of structures in Overhills



A. Enumeration process

Timelines: 3 June to 16 August

1. Tenure Protocol Workshop (1 day)

- Preparing content for presentations about tenure protocol and recruitment for enumeration
- Attend and present at Tenure Protocol Workshop organised by Community Participation team

2. Recruitment and training of 18 local fieldworkers (3 weeks)

- Call for CVs of community members who are not currently working to support the enumeration fieldwork (10 days prior to training workshop),
- Training of enumeration fieldworkers (3 days theory),
- Contractual engagement of 14 (fourteen) fieldworkers for the labelling and interviewing of all structures identified as part of the enumeration process.

3. Physical labelling of all structures (1 week)

- Current structure estimate of 690 informs timelines
- Mapping of social infrastructure using Field Atlases (2 days of fieldwork),







- Fieldworkers supported by VPUU Field Co-ordinators attach stickers to structures using Field Atlases
- Fieldworkers to spray-paint checked house numbers using stencils
- Weekly progress maps

4. Household survey of all structures (4 – 6 weeks)

- Current dwelling unit estimate of 950 informs timelines
- Fieldworkers managed by supervisors to conduct interview survey at each dwelling unit identified in painting process
- Quality control and troubleshooting of error cases; any issues to be referred to supervisors
- Weekly progress maps

5. Finalisation of database and payment of fieldworkers (2 weeks)

- Confirmation of full coverage of settlement
- Quality control and troubleshooting of error cases
- Submission of raw, cleaned data to University of Stellenbosch
- Payment of fieldwork team

6. Statistical Analysis of Survey Data (1 month)

- Development of visualisations for key data through maps, bar charts, pie charts, frequency tables, etc.
- Written interpretation of each data visualisation

B. Verification of Household Information

Timelines: November 2019 to March 2020

7. Verification of data collected per household

- Capture of missing data
- Updates to initial enumeration database







3 CONTEXT: KLEINMOND AND OVERHILLS

3.1 Kleinmond Locality and Context

Kleinmond is a coastal village located within the Kogelberg Biosphere Reserve with a population of 6,634. Kleinmond is located on the scenic R44 (Clarence Drive), East of Cape Town, Betty's Bay and West of Hawston and Hermanus. It can also be accessed via a route on the N2, South of Botrivier.

Figure 4 Kleinmond locality



3.2 Social, Economic and Political Overview

The main two languages spoken in Kleinmond are Afrikaans and isiXhosa, with 60% and 26% of the population speaking them as first languages, respectively. The majority of Kleinmond has attended secondary school; 26% have matriculated and 20% have attended a tertiary institution. Much of the town (66%) does not have access to internet; among low-income

¹ Frith, Adrian (2011) Kleinmond. Available at https://census2011.adrianfrith.com/place/172009.

² Stats SA (2011) Kleinmond. Available at http://www.statssa.gov.za/?page_id=4286&id=168.







neighbourhoods, the proportion is closer to 99%.3 In 2016, the Department of Rural Development and Land Reform found that:4

- About half the population (3616 people) lived below the poverty line
- 1532 households lived in poverty
- 1018 people were unemployed •
- 637 adults were illiterate
- 578 households did not have electricity
- 20 households did not have access to water
- 4 households did not have access to flush toilets
- 2660 adults over 20 had not matriculated
- 3531 adults over 25 did not have tertiary education

Given recent population increases, especially in-migration of low-income residents, these statistics have likely increased as well.

Kleinmond is part of Ward 9 of Overstrand Municipality, which is in turn part of Overberg District Municipality. Overstrand Municipality has three political parties: The local municipal offices are located in Hermanus; however, services are delivered from an office within Kleinmond.⁵ Along with the rest of the local municipality, the village's 2015 waste management plan includes informal settlements its weekly waste collection;⁶ however, 32 households did not receive weekly refuse collection in 2016.⁷

Kleinmond has many natural features, including beaches, the Palmiet River estuary and lagoon, the Kogelberg Mountain Range, whose beauty and wildlife bring the tourism industry to the town. Its active harbour on the Atlantic Ocean also brings the commercial fishing industry to the town.8 A 2016 socioeconomic survey of households in low-income (income of less than R18 000 per month) neighbourhoods in the Overstrand Local Municipality, by Eigelaar-Meets and others, found that Kleinmond had the highest unemployment rate among

200verberg%20District%20RDP.pdf.

³ Eigelaar-Meets, Ilse, Groenewald, Cornie and Louw, Wynand (2017) A Study into the Needs and Demand of Affordable Housing in the Overstrand Local Municipality, Final Report, January 2017. SOREASO. Page 83. https://www.overstrand.gov.za/en/documents/strategic-documents/overstrand-socio-economic-report/4549olm-report-final-10-april-2017/file

⁴ Department of Rural Development and Land Reform (DRDLR) (2017) Sector Plan: Overberg District Rural Development Plan March 2017, page 109. Available at http://www.ruraldevelopment.gov.za/phocadownload/SPLUMB/Dev_Plans2017/Western_Cape/2016_2017%

Overberg District Municipality (2017) 4th Generation Integrated Development Plan 2017/18 - 2021/22. Available at https://www.odm.org.za/sites/default/files/documents/4th%20GENERATION%20IDP%202017 18-2021 22 0.pdf.

Municipality (2015)Integrated Waste Management Plan. Available https://www.overstrand.gov.za/en/documents/strategic-documents/integrated-development-plan/6421-final-2019-2020-idp-review-29-5-2019/file.

⁷ DRDLR, 2017: 109.

⁸ Xplorio (n.d.) Kleinmond. Available at https://xplorio.com/kleinmond/.







low-income households (18.5%) compared with the rest of the municipality. It also found that 69% of employed low-income household heads earned R3 500 or less.⁹

Overhills is an informal settlement located in the northwest corner of the town. The 2016 study by Eigelaar-Meets et al found 479 households in the settlement and 46 people on the housing waiting list. ¹⁰ Many respondents felt "marginalised and disempowered in matters relating to housing policy, planning and programmes" in the municipality. ¹¹ The study also found there is "very small demand for rental housing" in Overhills and that, for residents, "clearly the preferential model of housing provision is home ownership." ¹²

An excerpt of a table on electricity access from the 2016 study, which focused on residents who may be in need of affordable housing in Kleinmond and other neighbourhoods in Overstrand Municipality, is recreated in Table 2.¹³ The study found that fewer backyard dwellers had official electricity connections than residents in informal areas.

Table 2 Electricity connection in Kleinmond settlements; from 2016 study by Eigelaars-Meets, Groenewald and Louw

Electricity Connection	Overhills	Poppedorp	Proteadorp	Riemvasmaak
Official connection; used	21 (88%)	41 (51%)	48 (79%)	35 (100%)
Informal connection	3 (13%)	35 (44%)	12 (20%)	0
No access to electricity	0	3 (3.8%)	0	0

Even only in the past few years, Overhills residents have indicated that other factors contribute to their vulnerability. Residents have been involved in advocating in broader Kleinmond around housing, ¹⁴ employment through municipal tenders, ¹⁵ employment for foreigners, ¹⁶ and cemetery land ¹⁷ for community members.

¹¹ Ibid., iii.

⁹ Eilgelaar-Meets et al (2017), ii.

¹⁰ Ibid.,, 19.

¹² Ibid., 105.

¹³ Ibid., 82-83.

¹⁴ Burger, Anna (2018) "Housing Agenda of Overstrand" in *Hermanus Times*. 18 June. Available online at https://www.netwerk24.com/ZA/Hermanus-Times/Nuus/housing-agenda-of-overstrand-20180613-2.

¹⁵Daniels, Nicola (2017) "Overhills residents irate over losing out on cleaning tender" in *IOL*. 29 August. Available at https://www.iol.co.za/capetimes/news/overhills-residents-irate-over-losing-out-on-cleaning-tender-10978705.

 ¹⁶ Da Silva, Raphael (2019) "Kleinmond business agrees plan on employing foreigners" in *The Village* News. 13
 February. Available at https://thevillagenews.co.za/kleinmond-business-agrees-plan-on-employing-foreigners/.
 ¹⁷ Dolly, Caryn (2017) "We have no space to honour the dead - Kleinmond resident" in *News24*. 14 September.
 Available at https://www.news24.com/SouthAfrica/News/we-have-no-space-to-honour-the-dead-kleinmond-resident-20170914.







3.3 Settlement Evolution

In June 2011, it was estimated that 579 informal dwelling units existed in Overhills.¹⁸ In December 2011, this number was updated to 365. The 2016 IDP Review found that 379 informal units.¹⁹ Accordingly, the 2012-2017 IDP for Overstrand Municipality prioritises housing delivery; though it recognises that land was not yet acquired for this. Satellite imagery shows increasing informal development in the area since 2003, with a huge jump in population in 2018, as shown from Figure 5 through Figure 9.

Figure 5 Overhills in 2003. Source: Google Earth.



¹⁸ Overstrand Municipality (2012) *Integrated Development Plan 2012-2017*. https://www.westerncape.gov.za/text/2012/11/overstrand-idp-2012-2017_0.pdf

¹⁹ Eilgelaar-Meets et al (2017),19.







Figure 6 Overhills in 2009. Source: Google Earth



Figure 7 Overhills in 2012. Source: Google Earth









Figure 8 Overhills in December 2017. Source: Google Earth



Figure 9 Overhills in November 2018. Source: Google Earth









4 FIELD & PROGRESS REPORTS

4.1 Progress Report for Milestone 2

4.1.1 Achievements

The following stakeholder engagement goals were achieved ahead of this milestone:

- Conducted one Ward Councillor meeting; and
- Commenced structured leadership trainings with identified community stakeholders (four in this quarter).

The following data collection goals were achieved ahead of this milestone:

- Recruited, appointed and trained local fieldworkers;
- Gathered and mapped any social infrastructure and economic amenities in the informal settlement pocket;
- Physically numbered all structures in the Overhills settlement and additional structures in Proteadorp, Poppedorp and Mountain View;
- Collected socio-economic data;
- Captured coordinates of each structure;
- Profiled and mapped all households; and
- Controlled quality of data.



Photo 2 Ntombecawe standing outside a structure in Overhills to record its GPS location

The following analysis and reporting goals were achieved ahead of this milestone:

- Analysed and collated data in a fully populated, standardised and structured database;
- Analysed pre-screening results for households in the informal settlement pocket;
- Pre-screening report for households in the informal settlement pocket included in enumeration report;
- Commenced drafting Informal Settlement Socio-Economic Report; and
- Produced monthly progress reports
- Produced one milestone Progress Report.

4.1.2 Challenges

Challenge 1: Lack of clarity on how to include members of the core leadership group into the existing PSC.

→ Remedy: A meeting is to be held with the Overstrand Municipality to discuss how to include the Core leadership into the PSC. Date TBC.

Challenge 2: Sign off for the Milestone 1 report from Overstrand Municipality was delayed.







→ Remedy: Overstrand Municipality Project Manager was engaged to understand lack of sign off. Sign off was received from the municipality on 14 October 2019.

4.2 Community Participation Progress Report

Initial engagements with Overhills stakeholders and documentation for this project have begun, in accordance with the community engagement plan detailed in 2.1. Below, Table 3 contains a chronology of major meetings that have occurred thus far. In addition, the Community Participation team commenced the stakeholder mapping process in April, and met with 45 individual key stakeholders in the community between 25 April 2019 and 10 May 2019.

Table 3 Timeline of Meetings

DATE	MEETING	PURPOSE	OUTCOME
27 Mar 2019	Overstrand Municipality	Confirm undertaking of survey and timelines	Requested to hold a follow-up meeting with Municipality to learn more about a
3 Apr 2019	Overstrand Municipality	Learn more about recent	recent protest VPUU NPC
3 Abi 2019	Overstrand Municipality, along with representatives from Wards 9 and 10	protest (Purpose was not achieved)	explained scope of project
			Dates set for community meetings
4 Apr 2019	Call with Heleen Schliep of Narrative Foundation	Learn about forums in Overhills and broader Kleinmond	
	Call with Ayanda Tyhulu, Deputy Chairperson of Overhills Committee and Municipal Employee	Clarity on protests that occurred earlier in 2019	
	Call with Sheridan of Kleinmond Hangklip Links	Learn about social cohesion activities	
16 Apr 2019	Ward 9 Community Meeting	Introduce VPUU NPC and scope of project	
17 Apr 2019	Proteadorp Community Meeting	Introduce VPUU NPC and scope of project	
16 May 2019	Stakeholder Meeting	Identifying and further mapping stakeholders	
18 June 2019	Overhills Community Meeting	Introducing enumeration and leadership training	Priscilla introduced the VPUU ISSP Enumeration process, Theo spoke







			to the Leadership Development Training and Chris presented the
			fieldwork plan.
20 June 2019	Overhills & Proteadorp	VPUU Introduction	
	Community Meeting	presentation	
3 July 2019	Enumeration Meeting	Confirm enumeration	Finalisation of
	with Lyners	questionnaire and	questionnaire and
		programme	programme
30 Aug 2019	Councillor Meeting –	Update Councillors on	
	Update on VPUU	progress	
	processes		

Photo 3 Community members meeting with Priscilla Erasmus (not pictured) in May 2019













Photo 4 Overhills community meeting on 18 June 2019 in the community hall

4.3 Leadership Training Progress Report

Leadership Training with the core leadership group in Kleinmond began on 11 June 2019. Table 4 has a timeline of progress on the leadership trainings and topics covered thus far. VPUU NPC has encountered the challenge of low attendance to the leadership trainings. The initial group of 20 participants has diminished to nine regular participants.

Table 4 Timeline of Leadership Trainings through 30 September 2019

DATE	TOPIC
11 Jun 2019	Tenure Protocol workshop Photo 5 First leadership training
22 Jun 2019	Personal Development
20 July 2019	Defining leadership and good leadership characteristics
17 Aug 2019	Team or Group Dynamics
31 Aug 2019	Conflict Management Methods







21 Sept 2019 | Communication and how to communicate effectively

4.4 Community Dynamics Field Report

4.4.1 Previous Reports on Community Dynamics

The dynamics surrounding this project are influenced by local leadership structures, protests, racial tensions and perceptions of crime and violence. Following VPUU NPC methodology attempts are made to engage inclusively with as many stakeholders as possible with the outcome of creating strong communication channels and platforms.

Local leadership in Overhills and surrounding areas include the following key groups:

- Proteadorp Indigenous Committee (PIC) representing the interests of residents who resided in Proteadorp before the Overhills informal settlement formed
- Ward Committees for Wards 9 and 10
 - Overhills is in Ward 10
 - Half of Proteadorp is in Ward 9 and half is in Ward 10
- Joint Committee (JOCOM) consisting of the Municipal Area Manager, Ward Councillors, Ward Committee representatives, SAPS and the Community Policing Forum (CPF)
- Overhills Community Forum
- Kleinmond Community Forum (KCF)
- KHAYA representing backyard dwellers, though this is disputed

A full list of stakeholders can be found in Annexure A – Key Stakeholders List.

Preliminary meetings with Overstrand Municipality were postponed until the end of March due to service delivery protests that preceded VPUU NPC's work in Kleinmond. The protests occurred when Overhills residents built structures in an area that was undefined in an agreement held between the municipality and the community. The agreement limited the boundaries of Overhills based on fire safety standards. Before a solution could be found between the community and Joseph Smith, the Kleinmond Housing Official, private security personnel from the Red Ants evicted residents in the disputed area and demolished the structures. In response, the community began protesting. When a leader of Overhills who was not at the protest was arrested in his home, protesters organised a march to the police station to demand his release. Police officers utilised tear gas against the crowd.

Several former community leaders – including Ayanda Tyhulu, who is now Deputy Chair of the Overhills Community Forum's Committee – now work for Overstrand Municipality. According to municipal policy, they are not permitted to react to situations such as protests in the community, even in an attempt to de-escalate tensions.

Based on conversations that the Community Facilitator has had with members of the community, it is clear that there racial tension and distrust exists between the Proteadorp







and Overhills neighbourhoods. Proteadorp residents claim indigeneity to the area, and have voiced concerns around crime and violence occurring in Overhills. These tensions will likely affect collaboration between residents within the co-design process.

Other community dynamics that may affect the enumeration and participatory processes include concerns around protecting indigenous fynbos species in high-crime areas hidden by dense foliage; a growing community of social entrepreneurs; a community need for more cemetery space; existing social cohesion activities for children from diverse backgrounds; and low employment.

4.4.2 Updated Reports on Community Dynamics

A group of people in the community is advocating for the opening of a public high school in Kleinmond, using the Mthimkhulu Community Centre property.²⁰ The group is interested in using the enumeration survey findings to put pressure on the Western Cape Education Department (WCED).

4.5 Enumeration Field Report

Two rounds of training and enumeration took place between 24 June and 14 July 2019, so that fieldworkers were trained and conducted work in both the informal settlement of Overhills and the surrounding formal areas where additional beneficiaries reside. This section details field reports from both of these activities in both areas.

4.5.1 Training

Training of fieldworkers in Overhills took place on 24 through 26 June 2019 at the Overhills Community Hall. Sixteen (16) people attended the training and were present for all three days. On the first day, the group was introduced to VPUU NPC, map reading, and the KoBo Collect tool. The trainees also learned how to paint and capture house numbers and began this task in the field. On the second day, the team learned how to conduct the enumeration and accompanying socioeconomic household survey. On the third day, the team reviewed the operational agreement and what they had learned in the preceding days. An assessment was administered, and two field workers scored above 90%. At the end of the day, the supervisors were trained and fieldworkers were briefed. Meals and refreshments were provided on each day of the training. No challenges were encountered.

²⁰ Davie, Elaine (2019) "High school plans for Kleinmond." *The Village News*. 17 September. Available at https://thevillagenews.co.za/high-school-plans-for-kleinmond/.









Photo 6 Field workers from Overhills learned about VPUU NPC and how to use field maps

Training of fieldworkers for the enumeration of additional beneficiaries took place between 16 and 18 July 2019. The same procedures as above were followed. Twelve (12) trainees attended all three days; one person attended the first morning session and then dropped out. All 12 fieldworkers showed commitment and no challenges were encountered.



Photo 7 Painting practice using stencils

4.5.2 Fieldwork

Fieldwork in Overhills took place between 27 June and 19 July 2019. All 16 fieldworkers were present throughout. From 27 June to 1 July, the team painted numbers on 746 structures. On the first of enumeration, 3 July, some fieldworkers struggled with translating the form and







with adding the details of additional residents within each household. These individuals were asked to return to those households to fill in the enumeration survey completely. Additionally, the team had some challenges with scanning electricity meters and identification numbers, so they took photos of this information to ensure that it was recorded correctly. The pace started to increase towards the end of the first week, when most fieldworkers became comfortable with conducting interviews. By the second week, most of the team had mastered the art of data collection. The team also worked on Saturday 13 July in order to reach households that had not been available during the week. By the end of the fieldwork, a total of 641 households were enumerated in Overhills.



Photo 8 Zusiphe, collecting information from one of the residents in Overhills

Two field workers from Overhills, Ngeniswa Sofuthe and Sindile Gwatyuza, showed consistent dedication throughout the course of the project. They were highly recommended for the completion of structures that were outside the map boundaries.









Photo 9 Sibahle explaining that data will be collected using a cell phone in Overhills



Photo 10 Zusiphe scanning QR code sticker before proceeding with the survey questionnaire in Overhills

Two challenges were encountered during the Overhills enumeration. First, a portion of Section BB could not be enumerated at the time due to a fire that had occurred over the weekend, after the structures had been painted. A plan was made to repaint the homes and enumerate them at a later date. Second, on 9 and 10 July, the fieldworkers went on strike to request payment for the painting they had done before they resumed the enumeration. A special cash payment was made to the workers on 11 July; work resumed that afternoon, and more than 100 interviews were then completed.

Enumeration of the additional beneficiaries living in backyards in the formal areas — Proteadorp, Mountain View and Poppedorp — took place between 22 July and 2 August. The fieldwork began with all 12 workers; one person dropped out on the last two days. Again, the first day went slowly as the fieldworkers were still getting familiar with the enumeration processes. The second day was impeded by rain. By the middle of the first week, the pace picked up; by the end of the week, over 50% of the forms were completed. During the second week, the team worked in the afternoons in order to reach households who were not available in the mornings. Tuesday of the second week was also hindered by rain, and no forms were collected. At the end of the second week, several households were missed either because they refused to be interviewed or were out of town for a long period of time. By the end of the fieldwork, a total of 228 households were enumerated in Proteadorp, Mountain View and Poppedorp.









Photo 11 Proteadorp enumeration on 26 July 2019

Three challenges were encountered during the enumeration of additional beneficiaries. First, some residents of Mountain View who had been visited by police officers a few days earlier, with threats to demolish their informal structures, assumed that the team was working with the police. The group explained the purpose of the survey and emphasised that they were not part of the police department. The fieldworkers also stated that the survey is voluntary. Second, not all Mountain View residents knew their street addresses, so the field worker team resorted to using the erf numbers painted on their structures in order to avoid confusion. Lastly, many Mountain View residents had dogs with whom they threatened fieldworkers to keep them from coming close.



Photo 12 Interview in Proteadorp, 26

4.5.3 Overhills Coverage and Responses

Error! Reference source not found. shows which blocks of Overhills were enumerated, overlaid atop the latest satellite imagery of the settlement.

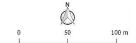














Map 2 Map of structures visible from satellite image, used for enumeration

During the course of the enumeration, 726 potential dwelling units in Overhills were identified and labeled, of which 716 were used residentially. Within these units, 749 residing households and a total of 1607 individual residents were enumerated.

This data shows a rapid increase in the population of Overhills: in 2011, the census only found 365 dwelling units in the settlement and in 2016, the IDP Review only found 379 dwelling units.²¹ In two-and-a-half years, through June 2019, at least 337 new dwelling units were constructed. Additionally, the number of households increased by 270, from 479 in 2011²² to 749 in 2019.

5 ENUMERATION SURVEY FINDINGS

This section provides statistical analysis of the data for Overhills, at the levels of the structure and household. The analysis focuses on key information gathered during the enumeration in order to understand the characteristics of the community and to inform future settlement planning. The analysis begins by presenting information at the settlement level before moving on to analysis of the household and structure levels.

²¹ Eilgelaar-Meets et al (2017),19.

²² Ibid.







As mentioned in the methodology, the enumeration process is ongoing and VPUU recommends the establishment of a CIO. The data analysed below is based on the up-to-date progress of enumeration, and is representative of 88% of the structures within the study.

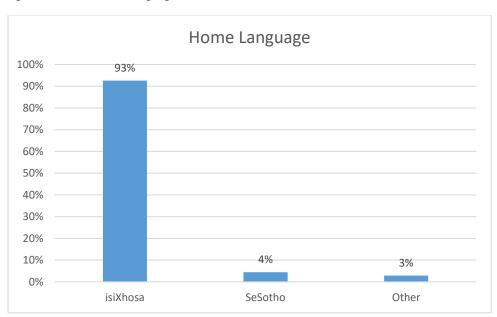
5.1 Settlement Profile

5.1.1 Nationality and Language

Nearly the entire settlement (99%) is South African; four residents are permanent residents of South Africa and 11 residents are neither citizens nor permanent residents.

The majority of households (93%) in Overhills speak isiXhosa; 4% speak Sesotho and 3% speak another language. This contrasts drastically with the 2011 Census, which found that 26% of Kleinmond residents spoke isiXhosa as a first language. Almost no one from the Afrikaansspeaking population lives in Overhills.





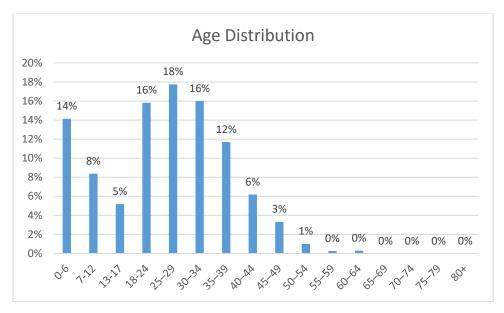






5.1.2 Sex & Age Profile

Figure 11 Overhills age distribution



The age distribution of residents of enumerated dwelling units in Kleinmond is as follows:

0-6 years: 14% or 226 young children and babies

7-12 years: 8% or 134 children13-17 years: 5% or 83 teens

• 18-34 years: 50% or 793 young adults

• 35–59 years: 22% or 359 middle-aged adults

• 60+ years: less than 1% or 5 pensioners

The majority of residents (62%) are young or middle-aged adults between the ages of 18 and 39. However, there is also a spike in young children and babies younger than 6. This motivates for an early childhood development (ECD) approach in Overhills.

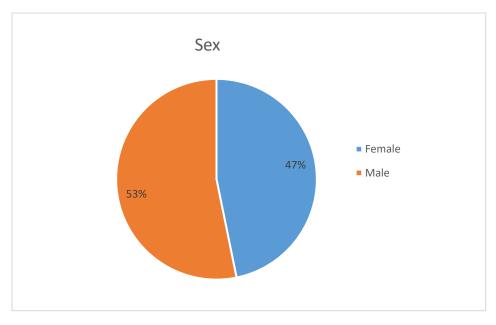
The enumeration found a slightly higher proportion of male residents (53%) than the national average. Correspondingly, 47% were female. This is typical of informal settlements, which are often most represented by young male residents who have migrated there to work.







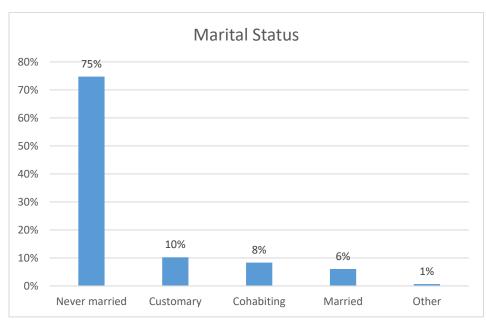
Figure 12 Overhills sex distribution



5.1.3 Marital Status

The majority of residents (75%) have never been married. Nearly one-quarter are in a serious relationship: 16% are married legally or customarily married and 8% live with their partners.

Figure 13 Overhills marital status



5.1.4 Grants Access/Receipt

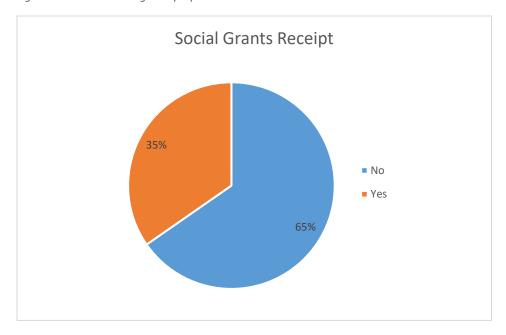
Thirty-five percent (35%) of residents receive social grants.





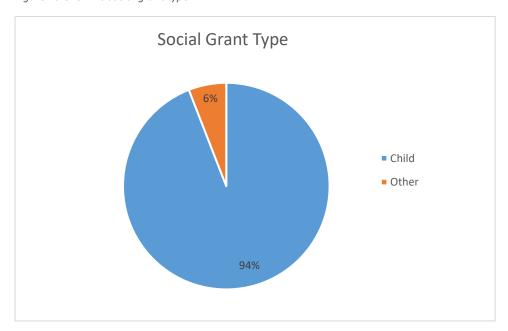


Figure 14 Overhills social grants proportion



Of those who receive social grants, 94% are child social grants.

Figure 15 Overhills social grant type



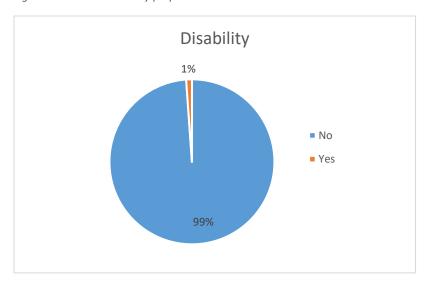
Only 1% of residents, or 18 people, live with disabilities.







Figure 16 Overhills disability proportion



Out of those residents with disabilities:

- two have difficulty communicating
- one have difficulty hearing
- five have difficulty seeing
- six have difficulty walking
- two have mental disabilities
- four have other disabilities

Some respondents had more than one disability. The questionnaire did not specify whether disabilities were permanent or temporary.

5.1.5 Employment Status

About one-third of all Overhills residents, or 34.6%, are employed or self-employed. Out of all residents, 17% are looking for work and 21% are neither employed nor looking for work. The others are learners or pre-schoolers. These unemployment rates are comparable to 2016 findings of 18.5% unemployment among low-income households throughout Kleinmond.²³

41

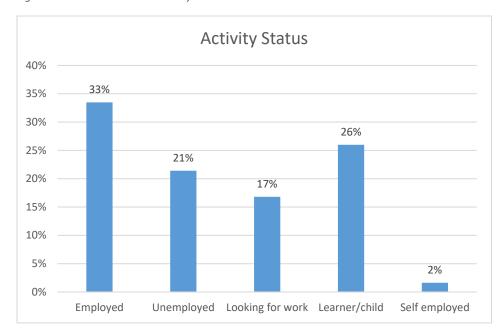
²³ Eigelaar-Meets, 2017, ii.







Figure 17 Overhills residents activity status

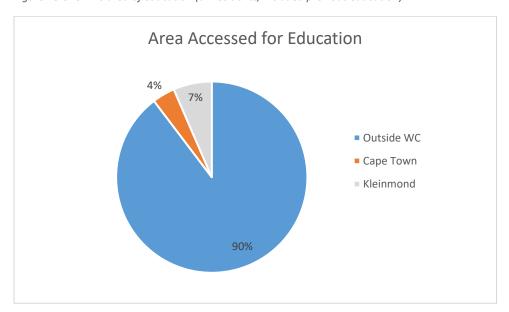


However, out of all 1178 residents who are not children/school-going, 46% are employed; 2.2% are self-employed; 29% are unemployed; and 23% are looking for work. Since 427 household heads are employed, this means that most of the 565 employed people are heads of their households; therefore, most of them are the sole bread winners.

5.1.6 Place of Education

Out of 523 households that responded to questions about where they attended school, 90% went to school outside of the Western Cape; 7% went to school in Kleinmond and 4% attended school in Cape Town. These statistics include adults who have already completed school.

Figure 18 Overhills area of education (all residents, included previous education)





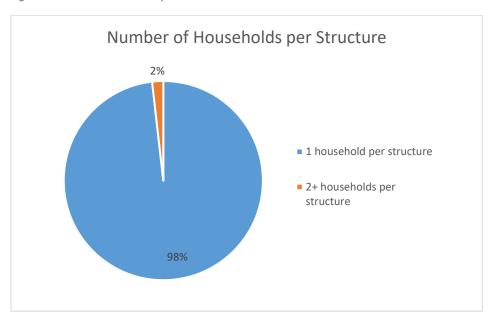




5.2 Household Profiles

Nearly all of the 716 enumerated dwelling units have only one household residing there. Only 13 structures, or 2%, have two or more households.

Figure 19 Overhills households per structure



5.2.1 Household Size

Based on the current enumeration numbers of 1607 residents and 749 households, there are an average of 2.15 people in each household in Overhills. Compared to informal settlement data from the City of Cape Town, this statistic is within the expected range (around 2.1 people per household).

5.2.2 Profile of Heads of Household

Thirty-six percent (36%) of residents are heads of their households, while 64% are not.

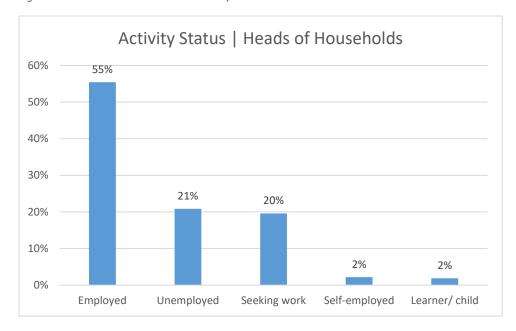
The majority of household heads (57% or 427 people) are employed or self-employed, while 20% are seeking work and another 21% are unemployed. Two percent (2%) of heads of households, or 14 people, are either learners or children.





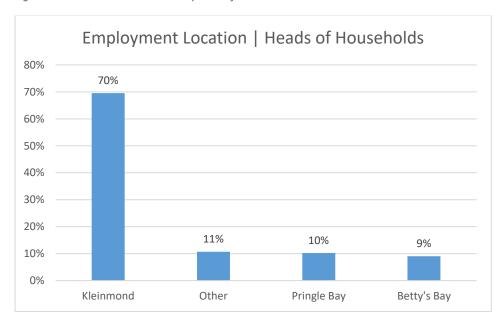


Figure 20 Overhills household heads activity status



Of those heads of households who are employed, most (70%) work in Kleinmond; another 19% work in neighbouring Pringle Bay or Betty's Bay; and 11% work elsewhere. Nearly all employed heads of households work in Overstrand Municipality.

Figure 21 Overhills household heads places of work



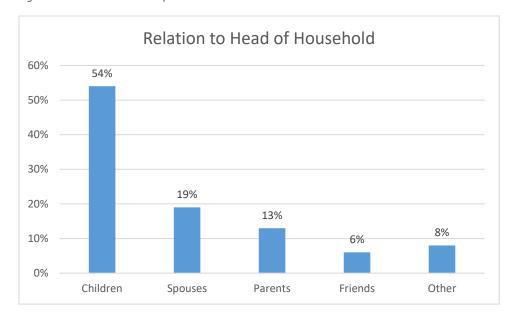
Out of the 64% of residents who are not heads of household: 54% are their children; 13% are their parents; 19% are their spouse; 6% are their friends and 8% have a different relationship to the head of household.





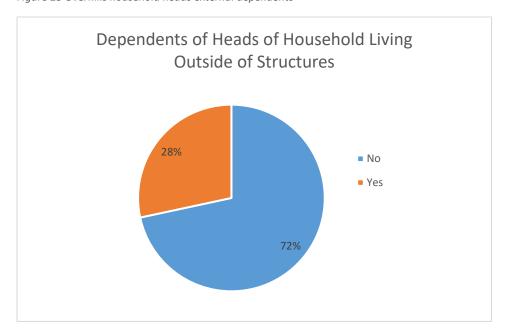


Figure 22 Overhills relationships to household heads



Among heads of households, only 28% have financial dependents who live outside the structure.

Figure 23 Overhills household heads external dependents



5.2.3 Household Income

Twenty three percent (23%) of households have no income. Another 62% have an income but it is less than R3500. This brings the total number of households below the income threshold for Integrated Residential Development Programme (IRDP) housing subsidies, Individual Subsidies, or Enhanced People's Housing Process (EPHP) to 629 (or 85% of households in Overhills).

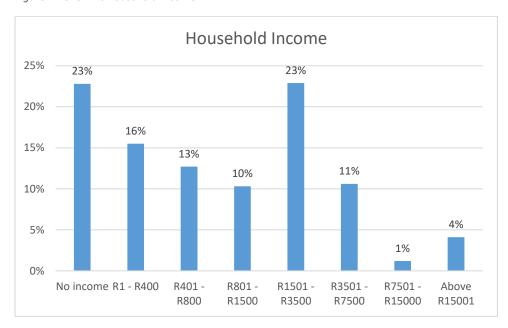






Additionally, 79 households (or 11%) have an income between R3501 and R7500; nine (9) households (or 1%) have an income between R7501 and R15000; and 31 households (or 4%) have incomes above R15000. This indicates that at least 88 households – and up to 119 – may be eligible for the Finance-Linked Individual Subsidy Programme (FLISP) and other gap subsidies.

Figure 24 Overhills household income



5.3 Settlement Living Conditions

5.3.1 Settlement/Building Density

Analysis of settlement and building density will appear in the final report.

5.3.2 Occupation of Structures

A map of enumerated structures will be available in the final report.

5.4 Access to Basic Services

5.4.1 Sanitation

All Overhills residents use municipal toilets.

5.4.2 Water

All Overhills residents use municipal taps.



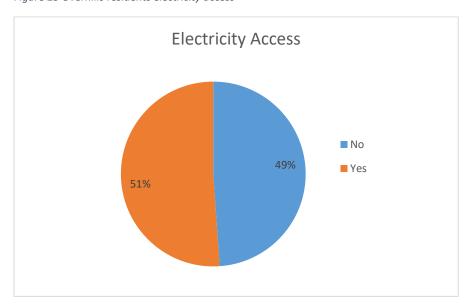




5.4.3 Electricity

51% of the enumerated structures have electricity and 49% do not. These numbers confirm the changes since 2016, when Eigelaar-Meets et al's sample survey did not find anyone in Overhills without electricity.²⁴

Figure 25 Overhills residents electricity access



Most electrified structures (79%) are supplied with electricity through a prepaid meter located inside; 20% are connected to the meter of a neighbouring structure; and 1%, or two structures, receive their electricity via solar panels. These numbers are slightly less than those in the 2016 study sample, where 88% of respondents had official connections.²⁵

²⁴ Eigelaar-Meets, 2017, 82.

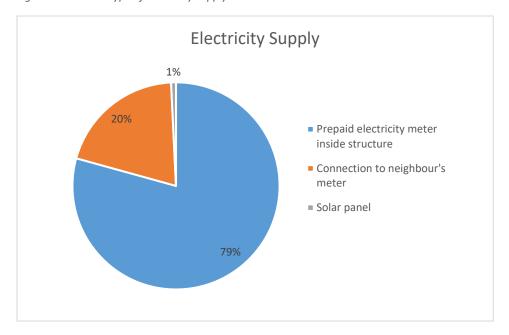
²⁵ Ibid.







Figure 26 Overhills type of electricity supply



5.5 Spatial and Land Use Dynamics

Analysis of spatial and land use dynamics will appear in the final report.

5.5.1 Land Use Patterns within Overhills

Nearly all of the labelled structures (98%) were only used residentially. A total of 14 structures are used for non-residential purposes: eight are places of worship, two are spaza shops and four are used for other purposes. So few structures used for business purposes, as well as low numbers of self-employed residents, suggest that little income-generating activity occurs within Overhills.

5.5.2 Structure Ownership

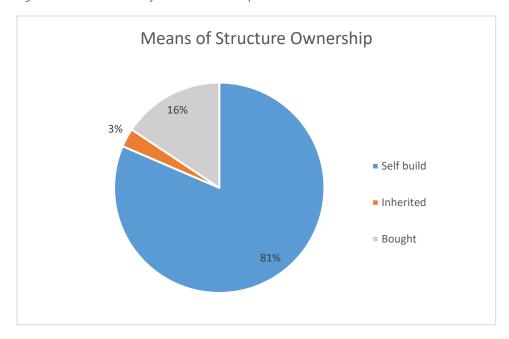
When owners were asked how they came to own their structure, 81% said that they had built it themselves; 16% said they had bought the structure and 3% said that they had inherited it.





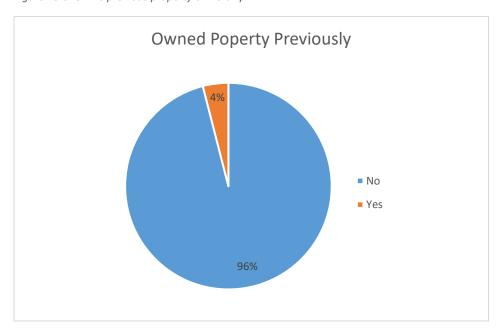


Figure 27 Overhills means of structure ownership



Out of all residents, 96% have never previously owned property.

Figure 28 Overhills previous property ownership



About one-quarter of residents (23%), or 364 people, are registered with the DHS housing database. This is much greater than the 46 people who stated that they were on the housing list during the 2016 IDP Review.²⁶ It should be noted that the 2016 study by Eigelaar-Meets

²⁶ Ibid., 19.

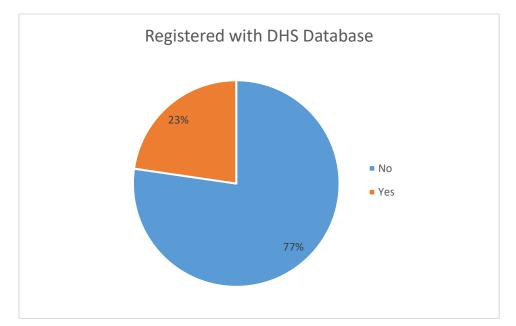






et al found that Overhills residents in need of affordable housing preferred a home ownership option to rental option. 27

Figure 29 Overhills DHS database registration status



²⁷ Ibid., 105.





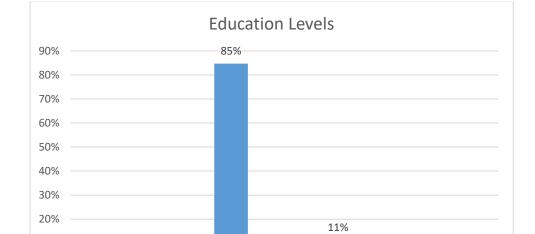


6 SOCIO-ECONOMIC HOUSEHOLD SURVEY FINDINGS

In addition to the enumeration questionnaire, all households took part in a focused survey about their socioeconomic conditions. This draft contains the findings from Overhills.

6.1 Education Levels

Most households (85%) had one or more residents who had attended secondary school and 2% had attended a tertiary institution. About 11% of households had not attended school after primary education and 2% had other education. These rates of secondary school attendance are consistent with Census data for Kleinmond from 2011. However, 20% of Kleinmond residents overall had attended a tertiary institution in 2011; therefore, the enumeration findings still show education inequality between Overhills and the rest of the town.



Grade 8-12

Figure 30 Overhills education attainment

6.2 Household Expenditure

2%

Some Tertiary

The average household in Overhills spends R1348 per month (calculated by finding the mean of total expenditure). However, there is great variation around this figure: 15% of households spend less than R500 per month and 13% spend over R2500. Figure 31 displays this variation, and confirms that the median household income is within the same range as the mean (R1001 to R1500).

Grade 1-7

2%

Other

10%

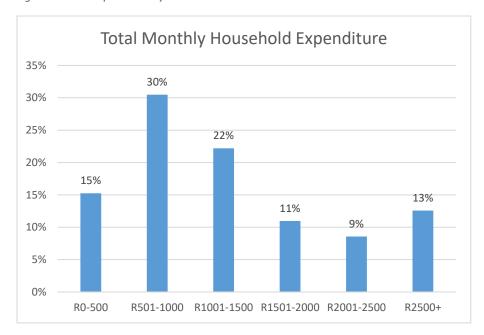
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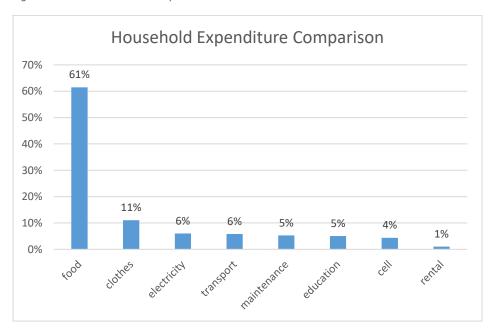


Figure 31 Total expenditure by Overhills households each month



The greatest expense, by far, is food, which takes up 61% of household expenditure in Overhills. The second-greatest expense, lagging far behind food, is clothing, which takes up 11% of household costs. Transport and electricity each make up about 6% of household expenditure.

Figure 32 Overhills household expenditure



6.3 Travel to Work

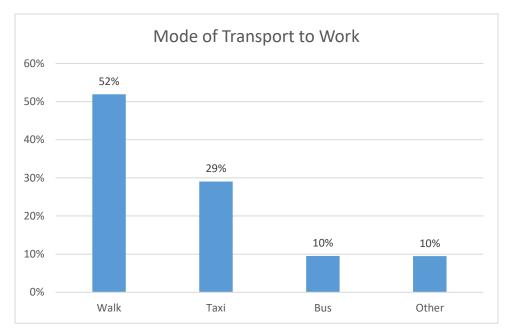
The majority of households (52%) walk to work; 39% take public transport and 10% take other modes of transport.





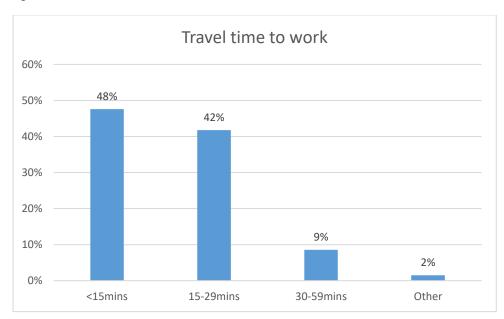


Figure 33 Overhills modes of transport – to work



Most households (90%) travel to work in less than 30 minutes; 9% take between 30 minutes and an hour to get to work.

Figure 34 Overhills travel time to work



6.4 Travel to School

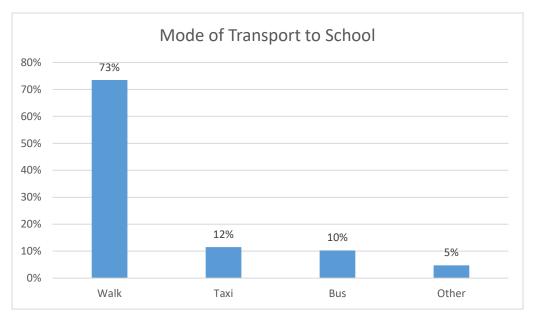
Out of 739 households, 73% walked, 22% took public transport and 5% used other forms of transport to get to school.







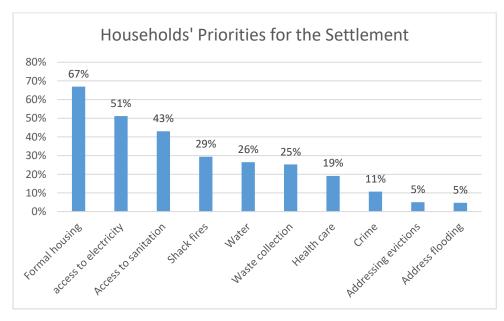
Figure 35 Overhills modes of transport - to school



6.5 Settlement Priorities

Formal housing and access to electricity are the two most important priorities according to most households. These are followed closely behind by access to sanitation, in addition to concerns about shack fires, water and waste collection.

Figure 36 Overhills settlement priorities









7 GOALS FOR MILESTONE 3

The next report, the Milestone 3 Progress Report, will recount progress made towards the following goals in the next quarter, from October 2019 through January 2020.

7.1 Stakeholder Engagement Goals

- Monthly PSC/Area Coordination Team (ACT) Meetings, to include Council
- Ongoing Organisational Development sessions for PSC community stakeholders
- Continue leadership trainings with identified community stakeholders
- One quarterly Councillor Engagement, post-Implementation Phase onwards
- Conduct workshop sharing findings of Enumeration Report with community; verifying enumeration findings; and developing practical solutions in a mini-community action plan (CAP)

7.2 Data Collection Goals

- Capture missing data
- Verify household information (VHI) collected
- Update initial enumeration database

7.3 Project Reporting Goals

- Attend monthly project management meetings with project manager
- Submit amended Socio-Economic Analysis (Enumeration) Report with data from the Backyard Dwellers by 29 November 2019.
- Produce one milestone Progress Report (inclusive of all deliverables and supporting documentation) for invoice drawdown







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Annexure A – Key Stakeholders List

NAME	SURNAME	ORGANISATION	ROLE	TELEPHONE	E-MAIL
Michael	Botha	Kleinmond Ratepayers Association	Chairperson		mikebotha500@gmail.com
Nokwayoyo	Booi	Community of Backyarder	Member	(078) 074 6678	noksie81@gmail.com
Unice	Ndlovu	The Grail Training for Transformation	Accountant	(060) 419 2783	
Sheridan	Goliath	Kleinmond Links	Voluntary Member	(084) 964 9579	
Chris	Harding	Kleinmond Ratepayers Association	Chairperson	(082) 820 8005	chrisharding500@gmail.com
Mary	Hull	Kleinmond Fisherman	Ward Rep	(076) 388 9706	hullmary73@gmail.com
Christian	Ntobeko	Overhills Community	Chairperson	(078) 830 5894	
John	Engelbreght	Fynbos Hub for the Elderly	Coordinator	(078) 370 5076	John.Engelbreght.za@gmail.com
Solly	Van Wyk	Kleinmond Rugby Club	Chairperson	(072) 726 0939	svanwyk121@gmail.com
Cornette	Hull	Cultural			
Yvonne	Sliep	Narrative Foundation	Coordinator	(072) 198 7279	Yvonne.sliep@gmail.com
Yvonne	Sliep	Building Bridges	Director	(083) 533 9303	admin@narrativefoundation.org
Shireen	Arendse	M&S Catering	Partnership	(071) 284 0412	
Leilani	Abrams	SA Post office	Branch Manager	(028) 271 3100	<u>Leilani.Abrams@postoffice.co.za</u>
Peter	Dave	Kleinmond Veterinary Clinic	Veterinary Doctor	(028) 271 4044	kak@sonicmail.co.za
Philda	Heidman	ECD Day-care	Principal	(082) 970 9701	
Riekie	Grove	Kleinmond Animal Welfare Society	Manager	(028) 271 5004	Kaws@mweb .co.za
Theresa	ELS	Youth Care Centre	Manager	(028) 271 5753	Boyshome@absamail.co.za
Cheryldene	Jonas	Bambanani Day Care Centre	Carer	(028) 271 4044	
Tania-Lee	Van Rooyen	Kleinmond Women's Rugby Club	Secretary	(082) 751 2316	tantjiesvanrooyen@gmail.com
Grant	Cohen	Ward 9 Councillor	Councillor	(072) 436 9068	grantcohen25@gmail.com
Paulette	Marinus	St. Andrews Anglican Church	Church Warden	(072) 984 3707	paulettemarinus2@gmail.com





	T	T	T	T>	
Karl	Jonkers	VGK KERK Proteadorp	Church Warden	(028) 271 4263	
Alta	Van Wyk	Siyabulela Pre- primary	Principal	(028) 271 4882	altavwspp@gmail.com
Mariette	Swartz	Spanish Kitchen	Business Owner	(073) 830 9113	
Mark	Engelbrecght	Kleinmond Health Clinic	Bestuurder	(028) 271 4951	mark.engelbrecht@westerncapegov.za
Sandra	Van Schalkwyk	Family and Child Welfare SA	Manager	(028) 271 4044	kleinmondcw@telkomsa.net
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Monique	Bailey	Kleinmond Netball club	Chairperson	(084) 337 7157	m.bailey0603@gmail.com
Innocent Nkuleko	Vula	Overhills Community Forum	Committee Member	(083) 894 3537	
Gys	Huisamen	Kleinmond Laerskool	Principal	(028) 271 3440	kleinmondls@gmail.com
Dr Chris	Malan	DRC Church	Religious Leader	(028) 271 3913	drmalan@outlook.com
Dr Chris	Malan	Forum for Christian Church Leaders	Coordinator	(028) 271 3913	drmalan@outlook.com
Ayanda	Tyulu	Overhills Community Forum	Deputy Chairperson of Committee	(078) 263 3608	
Andrew	Martin	Local Football Association	Chairperson	(078) 263 3608	
Bangikhaya	Manshinga	Backyard Dwellers Association Poppedorp	Organiser	(078) 204 8060	khayamantshinga34@gmail.com
Louise	Swarts	Ocean Fisheries Shop	Owner	(072) 074 8589	lobster@mweb.co.za
Judy- May	Onker	Kids Can Aftercare	Principal	(072) 915 9347	centre@kidscan.co.za
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Fatima	Hickley	Green Market Vendor	Vendor	(072) 665 6623	
Pheziwe	Fongoqa	Church	Religious Pastor	(076) 460 9669	phezi.f@gmail.com
Violet	Bosset	CPF	Chairperson	(082) 768 1194	snaggle1@gmail.com
Vilna	Hoonenberg	Library	Head Librarian	(028) 271 8485	w.hooneberg@overstrand.gov.za
Deon	Brits	Business Forum	Deputy Chairperson of Committee	(082) 338 2532	dbrits@potential management.co.za
Frazer	Barry	Indigenous	Member	(082) 497 0433	fgbarry@gmail.com+K49
Anecia	Abrahams	Tourism	Official	(028) 271 5657	manager@kleinmondtourism.co.za





William	August	Proteadorp Community Forum	Chairperson	(074) 026 6837	anwill0904@gmail.com
Mzovuyo	Kwinana	Taxi Association	Owner	(073) 818 8400	
Charmaine	Resant	Proportionate Councillor New Revival Ministry	Councillor for Ward 10	(079) 885 5022	resandt@overstrand.gov.za cresandt@gmail.com
Elgirvin	August	Church	Pastor	(076) 422 5617	elgirvinaugust75 @gmail.com
Eleanor	Barry	Proteadorp Primary School (Provincial)	Ward Rep	(072) 126 6221	eleanorbarry6@gmail.com
Charles	Swartz	Integrated Fishing Forum	Chairperson	(082) 437 0727	lobster@mweb.co.za
Sam	Pretorius	Pretorius Bou Diens Aanemers	Coordinator	(082) 393 8689	spretorius105@gmail.com
Thomas	Sitholi	Masishisa Clothing and Barber	Worker	(073) 758 4399	
Simon	Asheho	Best Price Tuckshop	Worker	(061) 887 1361	
Lucky	Allie	JT Traders	Worker	(074) 681 1671	
Sobu	Miaha	Protea Superette	Worker	(076) 996 8550	
Rachel	Goliath	Kleinmond Primary School	Deputy Principal	(060) 947 4525	goliathrachel2@gmail.com







Annexure B – Meeting Agendas & Attendance Registers













Tenure Protocol Workshop: Meeting Agenda

Date: 11 June 2019

Time: 18h30

VPUU representatives:

ICD4D: Thulani Manci

Leadership Training: Theo Mayekiso

Community Participation: Priscilla Erasmus

Project Manager: Qaasiem Francis

The following items will be discussed in today's meeting:

- 1. 1. The Household Survey (enumeration)
- 2. Recruitment of fieldworkers by Wed 19th June for Monday 24th June.
- 3. Labelling of every house in Overhills according to a new numbering system, existing numbers will be recorded
- 4. Interviewing of every household by the fieldwork team
- 5. Focus on definitions:
 - a. Dwelling unit
 - b. Household
 - c. Family status (relation to Head of Household)
 - d. Ownership status (relation to HoH)
 - e. Household income: excluded grants
 - f. Previous ownership: title deed holders
- 6. Introduction to the leadership training VPUU will be conducting







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ATTENDANCE REGISTER for: Kleinmond Leadership Course DATE: 20.07.2019

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1	ERASMUS	FRISCILLA	Facilitator	. VPUU	082695771	7 F	Thrase
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ATTENDANCE REGISTER for: Overhuls Community Meeting DATE: 18-06-2019

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ATTENDANCE REGISTER for: Overhills Community Meeting DATE: 18.06.2019

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Attendance Register for Overhills Community Meeting 18.06.2019.





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1 MAMANOI WOLLDELLO DESSIDIAS female N. Yomowi 22 Ebonas Came Obacossilo female France







ATTENDANCE REGISTER for: Overhills Community Meeting DATE: 18,06-2019

NO.	SURNAME	FIRST NAME	PÓSITION	ORGANISATION	CONTACT NO.	GENDER	SIGNATURE
1	MALIXOLO	MAGNARA	CARADO		063245721		MMAGRADA
2	Lomi	Wesinatui	Grade 11	K/20	072320608	0.001	100 HO
3	TUMUSE	LYTHO	GRadein	K 109	091092776		1:305
4	Mnyanda	51 phy/470	CaRdela		DF3769554	Male	23/
5	Mchitekali	Khanyigo	GRADE 12	EHP 169	6603401122	MALE	mer
6	MOUNYELWA	LUNGA	GRADE 12	K61	17604578733		Be
7	PAKAMILE	SANELE	GrBE12		060396577	Z Mole	50
8		FSC - bu	900011		0810874557		Att.
9	Fekgole .	Niombecque	SRADE 11	K46 K246	0731873278		WB-
10	Sansini	NIOMBIZANOLO	GRADE9	k 2 48	073519mm	I Fe molo	MA
11		Anelwa	Grade 11	k 175	0735114087	female	COM
	SEM ZI UG	J0115W9	Gradil	K 235	06404352		J. S. (4)
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C. RESAMOT	3314 CLARENCE ON,	079885502	1	CRSandl@gmail.co	m Ros
S. COHON	107 1174 ME KLEDNING	0724369068		gatcher 250 Druke	6
G. SWARTZ	M4deciefic STREET 8455	0635446739		God FROJSLART Zgd	2000
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	Heide Stroat 15				Dell
5 Ohio IER	118ESTRT 49	06/8354879	7906305205081		Pio a
Markison Phillips	skoolstraat 3548	0638777967	18\		mailia
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	J 26 119857PAA		,		Island
OGERFISHER	Heide STRAAd24	06391608651			A and a





Community M	eeting Date	: 20 June 2011		2.1.	11 .
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Deon	Skoolstract 854	4 060 623 325	X 881191522808	3	D.Els.
Porchia	Galjoen straut 17	0606253252	2	_	P.V. marais
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Noksie	41 Geelberg Sto.	MOM	BERS ID NUMBER		SIGNATURE
Eunice	8 Bergross Sing	. 0	678 81080608300	83 noksie816 gmail. co	n Nool
Brumhilda	28 1HL Street	1.14-1	83 EN322080	gmail. com eunice ndlavious.	
Stephanie Matthew	18 Not stract 8255	0622906930	8508010262088	suiters 10R@gmail.com	Andlen.
Jenlee Gibson	Aloe stragt 825	0789908856	10000 1085		
CHRISTING Paulse	Floe Str. 2252	0.00	6 860311 0155 085	- /	5. Matthews
NICOLAS DAWI	0301	0789902850	880640104086	. /	J Gabson
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			1-20210015 Jec	nottekovelse@gn=dk	crebe











No	Name	Surname	Gender	Ogarnisation	Contact Details	Signature
	1 Murgeu	Samuels	F	Pic	0620911793	Mary
	PRISCILLO	Erasmy8	F	VPUU	0826957717	Persus
	Nokuthula	Dude	F	Overhilis	078 781 7348	N. Dude.
	1 Noterany	B001	F	Overhills	078 074 6678	
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	6 Zodidi	mseng:	F	Overhill	9216952090	2.77
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	8 Isipho	Penene	F .	overpills.	6871 566 Ctc	5
	, Lult-KA	BHEDE	F	Overhills	0810567101	673
1	· KEMZILE	JOIISWA	F	werhills	0640435220	y. Z.
1	1 Nontyatyambo	Bebe	F	Querhills	060 616 7106	N.K.
1	2 Nangladia	Sixiba	F	overtills	0713975133	AL SIXIB
1	3 NTombizane	le SANTIA	F	Overh, 115	0735190441	at s
1	4 NTOMBOXOLO	Xhashimba	F	Overhills	0635195513	N. P XLashinba
1	s Philasande	Madelu	F	Overhills	0710085105	NELL
1	6 Mayekisa	Theo	M	VPVU	0833750089	1 HATE
1	LONA	COMBO	F	overhills	0718108064	10
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VIOLENCE PREVENTION THROUGH URBAN UPGRADING Informal Settlements Support Programme Overstrand Municipality - Overhills Informal Settlement



Meeting: Lynus office, Data collecting Date: 03.07.2019							
Nr	Surname	Name	Telephone / Cell no	Position	Organisation	Email Address	Signature
- (STEPHENSON)	CARTH	0218081435	su GISTEO	SU	garth Pour ac . 2a	S.
2	Vivier	Haman-Mon	-0 8 23734938	Cupers	Lynors	hannah-marie Quners	co.za
3	LENG	HARLIND	021 914 0300	RM	LYWERS	harlind@lynes. 6.2a	Pa
4	Theren	Christian	0823164377	SU &G/Sa	54	etheran@sun.ac.Za	gh
5	Stewart	havrence	082 900 3875	Lyners PM.	hyners	Lawrence Dlyners. co.za	Alm x
6.	feren	CHM	021447000		mm	Nim. ben & vpum. co. 2	a Carlo
7	Stasmus	Paisculla	0826457717	Com Facilitator	· VPUU	PRISON /a. Zrosmus @ upun.org.	4
8	Frencis	Quasiam	077 538 636 a	Project Monager	VPLIA	apasien. francis gran org na	Jones
		11					







ATTENDANCE REGISTER FOR: Kleinmond Leadership Course DATE: 20,07,2019

NO.	SURNAME	FIRST NAME	POSITION	ORGANISATION	CONTACT NO.	GENDER	SIGNATURE
1	ERASMUS	triscila	Facilitator	. VPUU	082695771	7 F	Thease
2	FONLORA	PHEZINE	PASTOR	AFM Church	6764609669	F	How
3	B001	NOKWayIUD	(TO 100 (TO 100)	Duerhells	078 014678	F	NBento
4	Sixiba	Nomalada		Duerhille	07/3975/33	F	DIVITA
5	Xh 015himb9	NTomboxolo	EWP	ewp	063519518	F	NAthashus
6	Madolo	Philasande	_	overhills	801280015C	F	ME
7	Muekisa	Siphelele	Housing del	Overtills	0632386979	M	54
8	REBE	WONTYATYAMED	_	overhills	060 616 7106	F	N. ix Beb
9	Dude	Nokuthula	_	Overnins	0787817348	F	No Dude.
10		Murgan	-	Protea Domp	0620911793	F	maris
11	TAM JAM	LELETHOU	-	Mountain view	0782374063	F	4.018
12	Micholas	-Lacker	_ 9	RY TEa Dorn	0818751897	F	1
13	Tambaj	ZINE	-	Ovehills'	0783150285	F	Taber
14	ZEMZILE	YOUGHA	44 100	overalls	0640435220	1=	2.4.
15	Mtekese	Anelwa		overhills	0735114087	F	CHEEL
16	MANTSHINGA	BANGIKHAMA	Committee	over Hills	08743576	۳.	BM
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٧r	Surname	Name	Telephone / Cell no	Position	Organisation	Email Address	Signature
/	Mayekiso	Theo	083375008	CP	YPUU	Theo. Mayercas Vpu-a	- Other
	Fongaga	Pheziwe	0764609669	Pastors .	AFM church	phezine gnallon	Stay
		Philosancle	0710085108	_	-	Phalasandenon Ishoko Lu Ogmail.	MIS
	Rese	NONTYATYAMBO	0606/67/06	_	_		Nation .
	Renene	Isipho	072 995183	<u> </u>	_	-	
	Dude	Norumila	0787817348	_	_		N. Dude.
	Madolo	MxoLisi	0810725691	_			m. madolo
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	NISIPO	NOKHA NOVO	0732305223				N.O. NIS1120











Attendace Register UPDATE ON VPULL PRICESSES Date 30/08/2019

No	Name	Surname	Gender	Ogarnisation	Contact Details	Signature
	Farie	Krige	M	Ward 10 Cllr	0827737749	Uni
	GRANT	COLIGN	m	PR CUR	0724369668	4
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Attendace Register Klein Monol Leaghership Framy Date 31/08/19.

No	Name	Surname	Gender	Ogarnisation	Contact Details	Signature
	BAN GIRAMANA	MANTSHINGA	m.	Donhold Courte	0787473576	Am
	iczermu	Janu Jam	F		0782374065	12/
	3 Nokuthula	Dude	F		079 781 7349	N. Bude.
	1 Ventyatyambo	Rebe	F		060 616 7106	N.O.
	NOKHANYO	NTSIPO ONG	F		0732305223	W.O.NISIPO
-	6 MxoLisi	Madolo	M.		0810725691	M. madolo
	Philosande	Madolu	F		0710085108	MP
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	Siphelele	Millerisa	M	Hensing officer	06323.86979	
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Attendace Register Kleinand Leadership Faihing 5 Date 21/09/2019

No	Name	Surname	Gender	Ogarnisation	Contact Details	Signature
	1 Mokale	8001	F	Beckyonodwellers	078 0746678	1800
	2 Ntomboxolo	Xhashimba	F	CWP	0639664373	N.A Twatnand
_	3 HEZIWE	FENGORA	F	AFM Church	0764609669	1000
	1 Medidus	Laylor	M	wwF	0818751997	1
	s Norty atyembo	beb e	F	Overhilks	060 616 7106	NEED
1	· Noruthula	Dude	F	Overhills	078 781 7348	N. Dude.
ď s	7 JELETHU	Jam Jani	Ŧ		078237 4063	KIR
	8 Theo	Mayeriso	W	VPUV	0833750089	Julia
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Annexure C – Fieldworker Recruitment Requirements











FIELDWORKERS NEEDED TO CONDUCT HOUSEHOLD SURVEY IN Railton informal Settlement

Violence Prevention through Urban Upgrading (VPUU) in partnership with Swellendam Municipality and the Western Cape Government is conducting household surveys in Railton informal settlement. The aim of the household survey is to know who is living there so that the municipality can conduct proper planning processes aimed at development.

VPUU invites anyone who is interested to conduct these surveys as a fieldworker to apply by submitting their CV.

Selection criteria are as follow:

- Must reside in Railton informal settlement;
- Must have Grade 10 and above;
- Must be able to use smart phones; (training will be provided)
- Be mobile (physically able to walk);
- Prior experience in conducting surveys will be regarded as an advantage;
- Good interpersonal skills.

CVs including copies of IDs must be placed in the box provided or emailed to data@vpuu.org.za

Closing date: 12pm On Monday 09th September

2019

VPUU Contact number: 021 447 3881