

**OVERSTRAND MUNICIPALITY TARIFF LIST 2020/2021 - NERSA APPROVED**

**ELECTRICITY TARIFFS 2020/2021 (ROUNDING APPLICABLE) (AFTER NERSA approval)**

Tariff Code	Detail		2020/2021		2019/2020	
			Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
ED	CONSUMER DEPOSITS					
ED1	Large Power User Group tariff E5 (excluding Kleinmond)	R	0.00	no vat	0.00	no vat
ED2	Large Power User Group tariff E5 Kleinmond 2 weeks highest average consumption	R	calculated	no vat	calculated	no vat
ED3	Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity	R	2 622.00	no vat	2 471.71	no vat
ED4	Domestic Three Phase Credit Meter (Two Part Tariff)- Electricity	R	4 596.00	no vat	4 327.19	no vat
ED5	Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity	R	10 505.00	no vat	9 890.23	no vat
ED6	Domestic & Commercial Single Phase Pre-paid (Two Part Tariff) - Electricity	R	604.00	no vat	568.74	no vat
ED7	Domestic & Commercial Three Phase Pre-paid (Two Part Tariff) - Electricity	R	1 208.00	no vat	1 137.48	no vat
ED8	Indigent Registered	R	195.00	no vat	184.30	no vat
EDD	Deposit Defaulters					
EDD1	Large Power User Group tariff E5 : Two Times average consumption during the preceding 12 months	R	calculated	no vat	calculated	no vat
EDD2	Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity : Two Times average consumption during the preceding 12 months	R	calculated	no vat	calculated	no vat
EDD3	Domestic Three Phase Credit Meter (Two Part Tariff)- Electricity : Two Times average consumption during the preceding 12 months	R	calculated	no vat	calculated	no vat
EDD4	Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity : Two Times average consumption during the preceding 12 months	R	calculated	no vat	calculated	no vat
EF	FIXED CHARGES					
EF1	Infrastructure Charge per Meter per month	R	16.65	19.15	16.65	19.15
E1	SINGLE PHASE : DOMESTIC					
E1A	Two-Part Tariff: Credit meters up to 60 Amp (13.8 kVA BDMD) (Including Resorts)					
E1A1	Basic Monthly charge per meter	R	356.20	409.63	335.34	385.64
	kWH Unit cost					
E1A2	IBT BLOCK 1 0 - 350 kWh	c	136.67	157.17	128.67	147.97
E1A3	IBT BLOCK 2 351 - 600 kWh	c	200.72	230.83	188.97	217.32
E1A4	IBT BLOCK 3 > 600 kWh	c	246.62	283.61	232.18	267.01
E1B	Two-Part Tariff: Pre-paid up to 60 Amp (13.8 kVA BDMD) (Including Resorts)					
E1B1	Basic Monthly charge per meter	R	356.20	409.63	335.34	385.64
	kWH Unit cost					
E1B2	IBT BLOCK 1 0 - 350 kWh	c	126.24	145.18	118.85	136.68
E1B3	IBT BLOCK 2 351 - 600 kWh	c	189.15	217.52	178.07	204.78
E1B4	IBT BLOCK 3 > 600 kWh	c	237.06	272.62	223.18	256.66
E1C	SINGLE PHASE : COMMERCIAL					
E1C1	Basic Monthly charge per meter	R	356.20	409.63	335.34	385.64
E1C2	kWH Unit cost - Credit Meters	c	204.55	235.23	192.57	221.46
E1C3	KwH Unit cost - Pre-paid meters	c	192.76	221.67	181.47	208.69
E1D	Life Line One part tariff (Pre-paid meters only) ≤ 30 Amp with Maximum consumption of 350 kWH with average measured over twelve month period. Only available to Informal dwellings					
	kWH Unit cost					

1.0622

1.0622

6.08%

6.21%

6.22%

6.20%

6.20%

5.81%

0.00%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

**OVERSTRAND MUNICIPALITY TARIFF LIST 2020/2021 - NERSA APPROVED**

Tariff Code	Detail		2020/2021		2019/2020	
			Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
E1D1	IBT BLOCK 1 0 - 350 kWh	c	127.62	146.77	120.15	138.17
<b>E1E</b>	<b>One part tariff (Pre-paid meters only) Local Economic Development Projects</b>					
	<b>kWh Unit cost</b>					
E1E1	IBT BLOCK 1 0 - 350 kWh	c	220.50	253.58	207.59	238.73
<b>E3</b>	<b>THREE PHASE: COMMERCIAL &amp; DOMESTIC</b>					
<b>E3E</b>	<b>Two-Part Tariff: Credit up to 100A (70 kVA BDMD) DOMESTIC</b>					
E3E1	Basic Monthly charge per meter	R	712.39	819.24	670.67	771.27
	<b>kWh Unit cost</b>					
E3E2	IBT BLOCK 1 0 - 350 kWh	c	137.96	158.65	129.88	149.36
E3E3	IBT BLOCK 2 351 - 600 kWh	c	201.55	231.79	189.75	218.21
E3E4	IBT BLOCK 3 > 600 kWh	c	245.09	281.86	230.74	265.35
<b>E3E</b>	<b>Two-Part Tariff: Pre-paid up to 100A (70 kVA BDMD) DOMESTIC</b>					
E3E5	Basic Monthly charge per meter	R	712.39	819.24	670.67	771.27
	<b>kWh Unit cost</b>					
E3E6	IBT BLOCK 1 0 - 350 kWh	c	127.45	146.57	119.99	137.99
E3E7	IBT BLOCK 2 351 - 600 kWh	c	189.93	218.42	178.81	205.63
E3E8	IBT BLOCK 3 > 600 kWh	c	235.59	270.92	221.79	255.06
<b>E3E</b>	<b>Two-Part Tariff: Credit up to 100A (70 kVA BDMD) COMMERCIAL</b>					
E3E9	Basic Monthly charge per meter	R	712.39	819.24	670.67	771.27
E3E10	<b>kWh Unit cost</b>	c	204.55	235.23	192.57	221.46
<b>E3E</b>	<b>Two-Part Tariff: Pre-paid up to 100A (70 kVA BDMD) COMMERCIAL</b>					
E3E11	Basic Monthly charge per meter	R	712.39	819.24	670.67	771.27
E3E12	<b>kWh Unit cost</b>	c	192.76	221.67	181.47	208.69
<b>E3G</b>	<b>One-Part Tariff: Pre-paid only; up to 100A (70 kVA BDMD) Businesses, Flats, Sport grounds, Churches.(minimum of 800kWh average for twelve months)</b>					
E3G1	kWh Unit cost	c	243.29	279.78	229.04	263.40
<b>E5</b>	<b>TIME OF USE TARIFF</b>					
	<b>Service Charge (per month) for MV and LV consumers</b>					
E5A1	Administrative and Service Charge <b>Medium Voltage</b> per month	R	3 387.47	3 895.59	3 189.11	3 667.48
E5A1A	Administrative and Service Charge <b>Low Voltage</b> per month	R	2 995.90	3 445.29	2 820.47	3 243.54
E5A2	Network Demand Charge kVA: Utilised capacity	R	31.91	36.69	30.04	34.55
E5A3	Network Capacity Charge kVA: Notified Maximum Demand (NMD)	R	25.39	29.19	23.90	27.49
	<b>Medium Voltage Metering Points (11000V)</b>					
E5A4	Off Peak kWh Unit Charge	c	56.22	64.66	52.93	60.87
E5A5	Standard kWh Unit Charge	c	101.20	116.38	95.27	109.56
E5A6	Peak kWh Unit Charge	c	328.89	378.22	309.63	356.07
	<b>Low Voltage Metering Points (400V)</b>					
E5A7	Off Peak kWh Unit Charge	c	60.45	69.52	56.91	65.45
E5A8	Standard kWh Unit Charge	c	105.41	121.22	99.24	114.13

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

6.22%

**OVERSTRAND MUNICIPALITY TARIFF LIST 2020/2021 - NERSA APPROVED**

Tariff Code	Detail		2020/2021		2019/2020		
			Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%	
E5A9	Peak kWh Unit Charge	c	333.12	383.08	313.61	360.65	6.22%
	<b>Sundry Charges</b>						
E5A10	Exceed NOTIFIED MAXIMUM DEMAND (NMD) per kVA Per month	R	1 039.84	1 195.82	978.95	1 125.79	6.22%
<b>E6</b>	<b>SUBSIDIZED TARIFFS: Grant to be shown separately</b>						
E6A	Basic Monthly Charge: Residential Indigent as per paragraph A of the Indigent Policy per meter	R	356.20	409.63	335.34	385.64	6.22%
E6B	Basic Monthly Charge: Residential Indigent as per paragraph B, C & D of the Indigent Policy per meter	R	291.60	335.34	291.60	335.34	0.00%
<b>E7</b>	<b>PUBLIC LIGHTING &amp; CCTV</b>						
E7A1	Streetlights & CCTV (metered) per kWh (no basic charge)	c	88.87	102.21	83.67	96.22	6.22%
E7A2	Streetlights & CCTV (consumption) (per unit/per month) (no basic charge)	R	31.18	35.85	29.35	33.75	6.22%
E7A5	Illuminated street sign boards per month	R	31.18	35.85	29.35	33.75	6.22%
E7A6	Hire of Sleeve space for fibre optic cable (per meter per month per fiber optic - no basic charge)	R	0.92	1.06	0.87	1.00	5.75%
<b>E8</b>	<b>CASUAL SUPPLIES</b>						
E8A1	Per connection includes disconnection excluding hire of kiosk	R	1 227.61	1 411.75	1 159.22	1 333.10	5.90%
E8A2	Consumption per day if not metered	R	79.76	91.72	75.32	86.62	5.89%
E8A3	Hire of temporary distribution kiosk, per kiosk, per occasion	R	481.05	553.21	454.25	522.39	5.90%
E8A4	Deposit (Usage will be subtracted)	R	1 656.00	no vat	1 563.76	no vat	5.90%
E8A5	One part tariff : Prepaid or Credit Casual Supply	c	241.94	278.23	227.77	261.94	6.22%
<b>E9</b>	<b>NETWORK CHARGES: SERVICED LAND</b>						
E9A1	Network charge per serviced plot per month	R	356.20	409.63	335.34	385.64	6.22%
E9A2	Infrastructure per vacant plot per month	R	16.65	19.15	16.65	19.15	0.00%
<b>E10</b>	<b>SUNDRY CHARGES</b>						
E10A1	Call-out Fee - office hours (Based on 2 hours for electr & assist + 30km)	R	725.22	834.00	693.91	798.00	4.51%
E10A2	Call-out Fee - after hours: Weekdays & Saturdays (Based on 2 hrs (time and a half) for electr & assist + 30km)	R	1 017.39	1 170.00	973.91	1 120.00	4.46%
E10A3	Call-out Fee - after hours: Sundays & Public Holidays (Based on 2 hrs (double time) for electr & assist + 30km)	R	1 309.57	1 506.00	1 253.04	1 441.00	4.51%
E10A4	MV. Switching on Council's equipment office hours (Based on 3 hours for superintendent & electr + 60km)	R	2 110.44	2 427.00	2 019.13	2 322.00	4.52%
E10A5	MV. Switching on Council's equipment -after hours: Weekdays & Saturdays (Based on 3 hours (time and a half) for a superintendent and an electrician plus 60km)	R	3 024.35	3 478.00	2 894.78	3 329.00	4.48%
E10A6	MV. Switching on Council's equipment -after hours: Sundays & Public holidays (Based on 3 hours (double time) for a superintendent and an electrician plus 60km)	R	3 940.00	4 531.00	3 770.44	4 336.00	4.50%
E10A7	Contractor Inspection 2nd	R	709.57	816.00	679.13	781.00	4.48%
E10A8	Contractor Inspection 3rd	R	1 071.30	1 232.00	1 025.22	1 179.00	4.49%
E10A9	Change of Circuit Breaker - S/Phase(1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 30km)	R	566.96	652.00	542.61	624.00	4.49%
E10A10	Change of Circuit Breaker - 3 Phase(1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 30km)	R	1 446.09	1 663.00	1 383.48	1 591.00	4.53%

**OVERSTRAND MUNICIPALITY TARIFF LIST 2020/2021 - NERSA APPROVED**

Tariff Code	Detail		2020/2021		2019/2020	
			Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
E10A11	Disconnection	R	347.83	400.00	333.04	383.00
E10A12	Reconnection	R	347.83	400.00	333.04	383.00
E10A13	Verification of a Meter Reading	R	347.83	400.00	333.04	383.00
E10A14	Administration fee - recalculation due to no meter access	R	180.87	208.00	173.04	199.00
E10A15	Test of Meter: 1 & 3 Phase (Conditionally Refundable) External testing	R	667.83	768.00	639.13	735.00
E10A16	Test of Meter: All other Meters (Conditionally Refundable) External testing	R	cost + 15%	applicable vat	cost + 15%	applicable vat
E10A17	Tariff change - change between one part and two-part	R	236.52	272.00	226.09	260.00
E10A18	Damage elect meter (based on meter cost + call out X 2)	R	2 376.52	2 733.00	2 273.91	2 615.00
E10A19	Damage elect meter 3 phase (based on meter cost + call out X 2)	R	3 628.70	4 173.00	3 472.17	3 993.00
E10A20	Replacement of CIU (Meter keypad) ( Based on keypad cost and call out fee)	R	1 196.52	1 376.00	1 145.22	1 317.00
E10A21	Damage of Bulk meter or change to SSEG (Based on 3 hours for a superintendent and electrician + 60km + bulk meter cost + modem cost)	R	7 853.91	9 032.00	7 515.65	8 643.00
E10A22	Change to Time of Use (with existing bulk meter) + Deposit	R	708.70	815.00	678.26	780.00
E10A23	Change to Time of Use (without existing bulk meter) + Deposit	R	12 300.87	14 146.00	11 771.30	13 537.00
E10A24	Commission of Bulk meter, supplied by customer (call out fee x 3)	R	2 174.78	2 501.00	2 080.72	2 392.83
E10A25	Damage of HV Cable	R	cost + R39 608.00	applicable vat	cost + R37 902.61	applicable vat
E10A26	Damage of MV Cable	R	cost + R10 354.00	applicable vat	cost + R 9 908.52	applicable vat
E10A27	Damage of LV Cable	R	cost + R 4 170.00	applicable vat	cost + R 3 990.49	applicable vat
E10A28	Damage of Service Connection Cable	R	cost + R 1 043.00	applicable vat	cost + R 997.62	applicable vat
E10A29	Working without Way leave	R	5 345.22	6 147.00	5 114.78	5 882.00
E10A30	Refundable Wayleave <b>deposit</b> for HV cables	R	76 336.00	no vat	73 049.00	no vat
E10A31	Refundable Way leave <b>deposit</b> for MV cables	R	19 085.00	no vat	18 263.00	no vat
E10A32	Refundable Way leave <b>deposit</b> for LV cables	R	4 124.00	no vat	3 946.00	no vat
E10A33	Cancellation Fee of requested service	R	15% of Service Value	no vat	15% of Service Value	no vat
E10A34	Erection and removal of Banners, signs & lights (per hour) (Vehicle cost + labour)	R	864.35	994.00	826.96	951.00
<b>E12</b>	<b>CONVERSION OF METERS</b>					
E12A1	Convert Credit Meter to Pre-paid: SP (no cable work) (based on meter cost + call out)	R	1 652.17	1 900.00	1 580.87	1 818.00
E12A2	Convert Credit Meter to Pre-paid: 3P (no cable work ) (based on meter cost + call out)	R	2 904.35	3 340.00	2 779.13	3 196.00
E12A3	Convert Credit Three Phase to Singe Phase Pre-paid meter	R	1 492.17	1 716.00	1 427.83	1 642.00
E12A4	Convert Credit Three Phase to Single Phase Credit (Commercial only)	R	1 126.09	1 295.00	1 077.39	1 239.00
E12A5	Convert Pre-paid Single Phase to Three Phase Pre-paid (based on tariff E13A8) cost includes cable to boundary	R	R12 029.00 + ext fee	applicable vat	R11 511.44 + ext fee	applicable vat
E12A6	Convert pre-paid Three phase to Single phase pre-paid (based on meter cost + call out + CB)	R	1 838.26	2 114.00	1 759.13	2 023.00
E12A7	Removal of Meter (based on call out fee)	R	724.35	833.00	693.04	797.00
E12A8	Repositioning of Meter (excl. cable ) (based on call out fee)	R	724.35	833.00	693.04	797.00
E12A9	Repositioning of Meter (incl. cable ) (based on call out fee + 30m cable)	R	2 391.30	2 750.00	2 288.70	2 632.00
<b>E13</b>	<b>SERVICE CONNECTIONS</b>					
E13A1	Builders connection (plus applicable service connection tariff)	R	919.13	1 057.00	879.13	1 011.00

4.44%

4.44%

4.44%

4.52%

4.49%

4.61%

4.51%

4.51%

4.48%

4.50%

4.49%

4.50%

4.52%

4.50%

4.50%

4.50%

4.50%

4.51%

4.50%

4.50%

4.51%

4.52%

4.51%

4.51%

4.51%

4.52%

4.50%

4.50%

4.52%

4.48%

4.55%

**OVERSTRAND MUNICIPALITY TARIFF LIST 2020/2021 - NERSA APPROVED**

Tariff Code	Detail		2020/2021		2019/2020	
			Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
E13A4	Single Phase (Credit - 60A) option for Commercial users only (Based on 30m cable + meter cost + average labour cost + 15% admin fee)	R	6 514.78	7 492.00	6 233.91	7 169.00
E13A6	Single Phase - (Pre-paid meters - 60A) applicable to Domestic users (Network Permitted) (Based on: 30m cable + meter cost + average labour cost + 15% admin fee)	R	6 514.78	7 492.00	6 233.91	7 169.00
E13A7	Three Phase : (Credit - 60A) Plus Extension fee : Extension fee not applicable to Industrial erven up to 60 Amp (Based on 30m (25mm) cable + meter cost + average labour +circuit breaker + 15% admin fee)	R	R12 029.00 + ext fee	applicable vat	R11 511.44 + ext fee	applicable vat
E13A8	Three Phase : (Pre-paid - 60A) Plus Extension fee : Extension fee not applicable to Industrial erven up to 60 Amp (Based on 30m (25mm) cable + meter cost + average labour +circuit breaker + 15% admin fee)	R	R12 029.00 + ext fee	applicable vat	R11 511.44 + ext fee	applicable vat
E13A9	Non Standard : Pre-paid 30 Amp Single phase (Sub economic connections) (Based on 30m (10mm) cable + meter cost + average labour cost + 15% admin fee)	R	6 049.57	6 957.00	5 788.70	6 657.00
E13A10	Single Phase (Credit 60A- Developer install cable to boundary ) option for Commercial users only (Based on meter cost + call out fee + 15% admin fee)	R	1 900.00	2 185.00	1 818.26	2 091.00
E13A11	Single Phase (Pre-paid 60A-Developer install cable to boundary) applicable to Domestic users (Network permitted) (Based on meter cost + call out fee + 15% admin fee)	R	1 900.00	2 185.00	1 818.26	2 091.00
E13A12	Three Phase (Credit 60A- Developer install cable to boundary ) : Extension fee not applicable to Industrial erven up to 60 Amp (Based on meter cost + call out fee + 15% admin fee)	R	R3 339.61 + ext fee	applicable vat	R3 195.80 + ext fee	applicable vat
E13A13	Three Phase (Pre-paid 60A-Developer install cable to boundary) : Extension fee not applicable to Industrial erven up to 60 Amp (Based on meter cost + call out fee + 15% admin fee)	R	R3 339.61 + ext fee	applicable vat	R3 195.80 + ext fee	applicable vat
E13A14	Any other none standard connections		cost + 15% admin	applicable vat	cost + 15% admin	applicable vat
<b>E14</b>	<b>ILLEGAL CONNECTION / TAMPERING FEE (Including SSEG and damage or bypass of the DSM Hot Water Cylinder Control Unit)</b>					
E14A1	1 st Offence	R	4 232.00	no vat	4 049.37	no vat
E14A2	2 nd Offence (E14A1 X 2)	R	8 462.00	no vat	8 097.68	no vat
E14A3	3 rd Offence and re-occurrence (Disconnection of service and remedial action fee = double previous* offence fee) *based on current tariffs		2 X E14A2	applicable vat	2 X E14A2	applicable vat
E14A4	Unsafe / Illegal leads (per visit ) <b>(reconnection fee included)</b>	R	1 895.65	2 180.00	1 814.37	2 086.52
<b>E15</b>	<b>UPGRADING CONTRIBUTIONS (BULK INFRASTRUCTURE CONTRIBUTION LEVIES - BICL) (Network permitted : to be approved by Electricity Department)</b>					
E15A1	Primary Cost p/kVA -include all HV Equipment UP to HV Substation or identified point of supply excluding Dist. TF	R	1 227.19	1 411.27	1 227.19	1 411.27
E15A2	Primary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply excluding Dist. TF	R	3 514.78	4 042.00	3 363.16	3 867.63
E15A3	Secondary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply including Dist. TF	R	4 284.21	4 926.84	4 284.21	4 926.84
E15A4	Secondary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply including Dist. TF and Kiosk	R	5 589.47	6 427.89	5 589.47	6 427.89
E15A5	Buying/Refund of spare capacity cost/kVA	R	100% of approved installation cost	applicable vat	100% of approved installation cost	applicable vat
E15A6	Investigation Fee	R	4 199.13	4 829.00	4 018.44	4 621.21

4.51%
4.51%
4.50%
4.50%
4.51%
4.50%
4.50%
4.50%
4.50%
4.50%
4.51%
4.50%
4.48%
0.00%
4.51%
0.00%
0.00%
4.50%

**OVERSTRAND MUNICIPALITY TARIFF LIST 2020/2021 - NERSA APPROVED**

Tariff Code	Detail		2020/2021		2019/2020	
			Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
E15A7	FACTOR OF 0,36 APPLICABLE ON DOMESTIC USERS : TARIFF : applicable on E15A3 AND E15A4 (Commercial /Business no factor apply)	R	Factor 0.36	applicable vat	Factor 0.36	applicable vat
<b>E18</b>	<b>SMALL SCALE EMBEDDED GENERATION (SSEG)</b>					
	This tariff is available only for approved SSEG connections, where the customers offset their small scale generation (kWh) against purchases from the Municipality, provided that their purchases exceed their generation (kWh). This tariff will only be implemented after NERSA's approved Guidelines have been received. The consumer will stay on his existing tariff ( <b>All prepaid customers excluded</b> ) <b>Prepaid customers to convert to credit meter and tariff:</b>					
E18A2	Feed-in Tariff c/kWh	c	73.22	84.20	68.93	79.27
<b>DC2</b>	<b>DEVELOPMENT CONTRIBUTIONS (BULK INFRASTRUCTURE CONTRIBUTION LEVIES - BICL)</b>					
DC2A	<u>Sub Division of existing erf</u>					
DC2A1	Single Phase 60 AMP (5 kVA) Domestic X Tariff E15A4 = P/ERF <b>PLUS</b> STANDARD CONNECTION FEES	R	29 205.22	33 586.00	27 947.35	32 139.45
DC2B	<u>New Developments</u>					
DC2B1	Standard fee per Singel Phase Domestic erf - infrastructure provide by developer (13.8 kVA xE15A2 x.36)	R	17 460.00	20 079.00	16 708.18	19 214.41
DC2B2	Standard fee per Three Phase Domestic erf - infrastructure provide by developer (42kVA x E15A2x.36)	R	53 139.13	61 110.00	50 850.98	58 478.63
DC2C	MV/LV Bulk Supply with metering point cost / kVA= Tariff E15A2	R	3 514.78	4 042.00	3 363.16	3 867.63
DC2C1	LV Bulk Supply if capacity is available on existing TF cost / kVA = Tariff E15A3	R	4 284.21	4 926.84	4 284.21	4 926.84

6.22%

4.50%

4.50%

4.50%

4.51%

0.00%



Enquiries: Dennis Seemela

Tel. (012) 401-4794

Fax. (012) 401-4700

Email: [dennis.seemela@nersa.org.za](mailto:dennis.seemela@nersa.org.za)

Ref. NER/D/WC052/2020-21

Mr C Groenewald  
**The Municipal Manager**  
Overstrand Municipality  
P O Box 20  
Hermanus  
7200

Per E-mail: [cgroenewald@overstrand.gov.za](mailto:cgroenewald@overstrand.gov.za)

Dear Mr Groenewald,

## **ELECTRICITY TARIFFS FOR THE PERIOD 1 JULY 2020 – 30 JUNE 2021**

Your application dated 16 May 2020 refers.

The Energy Regulator at its meeting held on 14 May 2020 approved the guideline increase of 6.22% for municipalities applicable for 2020/21 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 1 July 2020 - 30 June 2021 and approved the tariffs as follows:

### **Domestic Tariffs**

- **Lifeline One Part Tariff (Prepaid Meters) ≤30A**
  - Energy charge: 127.62c/kWh



Regulator Members: Mr JRD Modise (Chairperson) Ms MMD Nkomo (Deputy Chairperson) \*Mr C Forlee (Chief Executive Officer)  
Mr Y Adam \*Mr N Gumede \*Ms N Maseti \*Mr MW Mkhize Mr FK Sibanda  
\*Full-Time Regulator Members

NERSA is a Regulatory Authority established in terms of the National Energy Regulator Act, 2004 (Act No 40 of 2004)

- **Domestic Single Phase Two-Part Credit Meters 60A**

<b><i>Tariff Blocks</i></b>	<b><i>c/kWh</i></b>
Block 1 (0-350 kWh)	136.67
Block 2 (351 – 600 kWh)	200.72
Block 3 (>600kWh)	246.62

Basic charge (R/month)	356.20
------------------------	--------

- **Domestic Single Phase Two-Part Prepaid Meters 60A**

<b><i>Tariff Blocks</i></b>	<b><i>c/kWh</i></b>
Block 1 (0-350 kWh)	126.24
Block 2 (351 – 600 kWh)	189.15
Block 3 (>600kWh)	237.06

Basic charge (R/month)	356.20
------------------------	--------

- **Domestic Three Phase Two-Part Credit Meters 100A**

<b><i>Tariff Blocks</i></b>	<b><i>c/kWh</i></b>
Block 1 (0-350 kWh)	137.96
Block 2 (351 – 600 kWh)	201.55
Block 3 (>600kWh)	245.09

Basic charge (R/month)	712.39
------------------------	--------

- **Domestic Three Two-Part Prepaid Meters 100A**

<b><i>Tariff Blocks</i></b>	<b><i>c/kWh</i></b>
Block 1 (0-350 kWh)	127.45
Block 2 (351 – 600 kWh)	189.93
Block 3 (>600kWh)	235.59

Basic charge (R/month)	712.39
------------------------	--------

## **Commercial Tariffs**

- **One Part Tariff Local Economic Development Projects**

- Energy charge: 220.50c/kWh





- **Single Phase Credit Meters**
  - Basic charge: R356.20/month
  - Energy charge: 204.55c/kWh
- **Single Phase Prepaid Meters**
  - Basic charge: R356.20/month
  - Energy charge: 192.76c/kWh
- **Three Phase Two-Part Credit (up to 100A)**
  - Basic charge: R712.39/month
  - Energy charge: 204.55c/kWh
- **Three Phase Two-Part Prepaid (up to 100A)**
  - Basic charge: R712.39/month
  - Energy charge: 192.76c/kWh
- **Three Phase One-Part Prepaid (up to 100A)**
  - Energy charge: 243.29c/kWh
- **Streetlights (Metered)**
  - Energy charge: 88.87c/kWh
- **Streetlights (Consumption)**
  - Energy charge: 31.18c/kWh
- **Illuminated Street Sign Boards**
  - Energy charge: 31.18c/kWh

## **Industrial Tariffs**

- **Time of Use Medium Voltage (11000V)**
  - Basic charge: R3 387.47/month



### **Energy charges**

- Peak: 328.89/kWh
- Standard: 101.20c/kWh
- Off-Peak: 56.22c/kWh
- Demand Charge: R31.91/kVA
- Capacity Charge: R25.39/kVA

- **Time of Use Low Voltage (400V)**

- Basic charge: R2 995.90/month

### **Energy charges**

- Peak: 333.12c/kWh
- Standard: 105.41c/kWh
- Off-Peak: 60.45/kWh
- Demand Charge: R31.91/kVA
- Capacity Charge: R25.39/kVA

The municipality must provide NERSA with a Specific, Measurable, Achievable, Realistic and Time-bound (S-M-A-R-T) energy losses report, which will ensure that the municipality prudently spends a minimum of 6% of its electricity revenue towards repairs and maintenance. The municipality should provide NERSA with a report on the state of the municipality's electricity assets and infrastructure. This spend should minimise the impact of energy losses. An appropriate budget needs to be allocated and spent in support of this. The implementation of this plan, together with its budget must be monitored on a quarterly basis and reported to NERSA bi-annually commencing 30 September 2020.


Please note that in terms of the National Energy Regulator Act, 2004 (Act No. 40 of 2004), the National Energy Regulator is entrusted to perform all the functions that the National Electricity Regulator used to perform, and amongst others, to review and approve tariff increase proposals by all licensed distributors of electricity in South Africa. Implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to you.

It is therefore important that provision is made in your planning / budgeting cycle to allow time for the submission of applications for future changes or increases to NERSA for consideration.



Should you have any enquiries please do not hesitate to contact Ms Kulani Mathumbu in the Electricity Pricing and Tariffs Department on (012) 401 4702 or email: [Kulani.Mathumbu@nersa.org.za](mailto:Kulani.Mathumbu@nersa.org.za)

Yours sincerely,



Nomalanga Sithole  
**Acting Chief Executive Officer**

Date: 09/07/2020