



PUBLIC WARD COMMITTEE MEETING

DRAFT BUDGET 2026/27 & DRAFT IDP REVIEW AND PROPOSED AMENDMENT 2026/27

**Minutes of a Public Ward Committee meeting held on Tuesday, 28 April 2026, at
18:00 at the Zwelihle Community Hall, Zwelihle**

(Wards 6)

PRESENT

Ald A Klaas : Executive Mayor
Cllr V Bandeza : Ward 6 Councillor
Ald L Ntsabo : Proportional Councillor
Mr S Muller : Infrastructure Services
Mr J Vorster : Financial Services
Ms N Mtholo : Manager: Community Liaison-Hermanus
Mr A Gcotyelwa : Manager: Integrated Human Settlements & Development
Acting Director Community Services
Ms B Plaatjies : Divisional Manager: Facilities and Buildings

Ward 6 Members:

attendance registers available

Officials:

Mr C Solomons : Assisting with sound
Ms S Lukas : Chief Clerk

Public in attendance:28

attendance registers available

1.	OPENING AND WELCOME
	Executive Mayor, Ald A Klaas, opened the meeting and welcomed everyone present.
	Noted

2.	PRESENTATION - DRAFT IDP REVIEW & DRAFT BUDGET 2026/2027
	<p>The draft IDP Review and budget of the Overstrand Municipality for 2026/2027 were presented with the following slide topics:</p> <ol style="list-style-type: none"> 1. IDP REVIEW STRATEGIC DIRECTION 2. PUBLIC COMMENT PERIOD 3. 2026/2027DRAFT BUDGET SUMMARY 4. 2026/2027 Draft Capital Budget (Amounts) 5. 2026/2027 Draft Capital Budget (Pie Chart Diagram) 6. 2026/2027 Draft Capital Budget (Ward Specific Projects Breakdown) 7. 2026/2027 Draft Operational Budget (Item share of total budget) 8. 2026/2027 Draft Operational Budget (Pie Chart Diagram of expenditure and Revenue) 9. Proposed Tariffs 2026/2027 10. Proposed Tarriff Basket of Water, Sewerage and Refuge for 2026/2027 11. Proposed basket of Electricity Tariff 2026/2027 12. Public comment submission deadline and methods <p>Refer to the PowerPoint presentation available.</p> <p>Noted</p>
3.	QUESTIONS & ANSWER SESSION – Mayor
	<p>The Executive Mayor informed the meeting that time would be allowed for questions on the presented draft budget and IDP. He thanked the administration and council members present and further expressed gratitude towards ward committee members for their hard work.</p> <p>Noted</p>
3.1	Questions Raised by the Public:
	<ol style="list-style-type: none"> 1. Members of the community discussed the development in Zwelihle as presented on the draft budget and IDP. 2. Members of the community informed that they preferred the ward 6 Budget Roadshow be conducted separately to ensure the concerns and comments of ward 6 be prioritised. <p>Noted</p>
3.2	Response/Answers to Questions Raised:
	<ol style="list-style-type: none"> 1. The executive Mayor highlighted the Zwelihle Business hub as on the draft budget for 2026/2027. 2. He further informed community members the importance of public participation at public ward committee meetings when draft IDP items were decided. <p>Noted</p>
4.	CLOSURE
	The Executive Mayor thanked everyone for attending the meeting.

	The meeting closed at 19h55. Noted
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