



PUBLIC WARD COMMITTEE MEETING

DRAFT BUDGET 2026/27 & DRAFT IDP REVIEW AND PROPOSED AMENDMENT 2026/27

**Minutes of a Public Ward Committee meeting held on Thursday, 23 April 2026, at
18:00 at the Moffat Hall, Mount Pleasant**

(Wards 4)

PRESENT

Ald A Klaas : Executive Mayor
Cllr R Nutt : Ward Councillor Ward 4
Mr B King : Manager: Budget Office
Ms D Arrison : Director: Corporate Services
Ms N Mtholo : Manager: Community Liaison-Hermanus
Mr B Minnaar : Planning and Development
Mr A Gcotyelwa : Manager: Integrated Human Settlements & Development
Acting Director Community Services
Ms B Plaatjies : Divisional Manager: Facilities and Buildings
Mr S Muller : Infrastructure Services

Ward 4 Members:

attendance registers available

Officials:

Mr C Solomons : Assisting with sound
Ms S Lukas : Chief Clerk

Public in attendance:27

attendance registers available

1.	OPENING AND WELCOME
	Executive Mayor, Ald A Klaas, opened the meeting and welcomed everyone present.
	Noted

2.	PRESENTATION - DRAFT IDP REVIEW & DRAFT BUDGET 2026/2027
	<p>The draft IDP Review and budget of the Overstrand Municipality for 2026/2027 were presented with the following slide topics:</p> <ol style="list-style-type: none"> 1. IDP REVIEW STRATEGIC DIRECTION 2. PUBLIC COMMENT PERIOD 3. 2026/2027DRAFT BUDGET SUMMARY 4. 2026/2027 Draft Capital Budget (Amounts) 5. 2026/2027 Draft Capital Budget (Pie Chart Diagram) 6. 2026/2027 Draft Capital Budget (Ward Specific Projects Breakdown) 7. 2026/2027 Draft Operational Budget (Item share of total budget) 8. 2026/2027 Draft Operational Budget (Pie Chart Diagram of expenditure and Revenue) 9. Proposed Tariffs 2026/2027 10. Proposed Tarriff Basket of Water, Sewerage and Refuge for 2026/2027 11. Proposed basket of Electricity Tariff 2026/2027 12. Public comment submission deadline and methods <p>Refer to the PowerPoint presentation available.</p> <p>Noted</p>
3.	QUESTIONS & ANSWER SESSION – Mayor
	<p>The Executive Mayor welcomed officials and Councillors. He greeted ward committee members and community members present and informed that time would be allowed for questions on the presented draft budget and IDP.</p> <p>Noted</p>
3.1	Questions Raised by the Public:
	<ol style="list-style-type: none"> 1. Community members requested the budget presentation for the previous financial cycles for electricity, water and sewerage systems for the vast number of informal settlements, visible throughout the Overstrand, that were created for illegal occupants. 2. Questions were raised about the IDP item of the extension of the Moffat Hall and that further discussions on this were required. 3. A request was done by members of the community to have the budget for ward 4 presented separately. 4. Concerns were raised that the FLISP housing project were not applied consequently. They indicated that it was already difficult for the worker class to qualify as housing beneficiaries and it was made worse by FLISP beneficiaries from only specific communities receiving additional relief assistance and not ward 4. 5. Community members requested a breakdown of the electricity brackets for prepaid electricity and units received. <p>Noted</p>

3.2	Response/Answers to Questions Raised:
	<ol style="list-style-type: none"> 1. The executive mayor explained to the meeting that the qualifying criteria for indigent and other municipal applications were consequent throughout the Municipality. He discouraged meeting members from making statements that would cause division amongst communities. 2. He further explained that Ward 4 benefited from the IDP and that the first 5 items of each ward were considered in the budget. 3. Mr Bernard King informed the meeting that Overstrand as a whole was included in the budget calculations and that it would be unrealistic to expect an individual summary for one ward. 4. Director Stephan Muller explained that the informal settlements were established after the illegal occupation of Schulphoek which was private property. As a result, the land was purchased by Provincial Government and all funding for toilets and electricity was received as provincial grants. 5. He further explained that electricity units were calculated as follows: <ol style="list-style-type: none"> 1. Basic Fees (Maintenance purpose) 2. Capacity Fee (Paid to Eskom) 3. Consumption Fee (actual amount of units bought and received) <p>Noted</p>
4.	CLOSURE
	<p>Councillor Nutt thanked the mayor for presenting the meeting and the opportunity for Ward 4 to have a Budget /IDP at the Moffat Hall. He further explained to the meeting the process of submitting comments on the draft budget /IDP.</p> <p>The Executive Mayor thanked everyone for attending the meeting.</p> <p>The meeting closed at 19h35.</p> <p>Noted</p>