

IDP WARD PRIORITIES 2026/27

Priority 2026/27	WARD 9					
	Ald Grant Cohen			Responsible Sphere of Government		
	Description	Area	Cape/Opex	Overstrand	Provincial	National
1.	Upgrading and maintenance of sewer system	Ward 9	Capex	X		
2.	Water pipe replacement, incl. ring feed to Heuningkloof	Ward 9	Capex	X		
3.	Stormwater system and kerb upgrade	Ward 9	Capex	X		
4.	Upgrading of municipal fleet and equipment	Ward 9	Capex	X		
5.	Revitalization of Proteadorp, incl. housing development	Proteadorp	Capex	X	X	
6.	Management of Land Invasion	Ward 9	Opex	X		
7.	Upgrading and maintenance of sport and recreation facilities and new playpark equipment, incl. fencing	Ward 9	Capex		X	
8.	Upgrading and maintenance of the municipal yard, incl. moving Law Enforcement and Traffic Services to the facility	Kleinmond	Capex/Opex	X		
9.	Maintenance and upgrading of Community Halls, public ablution facilities and parking areas (incl. disabled friendly)	Ward 9	Capex	X		
10.	Revitalization of Kleinmond Main Beach	Kleinmond	Capex	X	X	
11.	Upgrading and maintenance of Kleinmond Harbour Public Slipway	Kleinmond	Opex/Capex			
12.	Lift in Kleinmond Library	Kleinmond	Capex		X	
13.	Upgrading and maintenance of roads and traffic calming	Ward 9	Opex/Capex	X		
14.	New and maintenance of municipal signage	Ward 9	Opex	X		
15.	Alien clearing programme and reeds management plan	Ward 9	Opex	X		
16.	Upgrading of fire station and services, to include proper disaster management facility	Kleinmond	Opex/Capex	X		
17.	Revised management plan for Kleinmond Nature Reserve and coastal path	Kleinmond	Capex/Opex			
18.	Repairs, maintenance, extension of the lagoon bridge	Kleinmond	Opex/Capex	X	X	
19.	CCTV	Ward 9	Capex	X		
20.	Upgrading and maintenance of streetlights	Ward 9	Capex	X		

Priority 2026/27	WARD 9					
	Ald Grant Cohen			Responsible Sphere of Government		
	Description	Area	Cape/Opex	Overstrand	Provincial	National
21.	Hospice for elderly and disabled	Proteadorp			X	
22.	Upgrading of clinic to day hospital	Proteadorp			X	
23.	Multi-purpose facility for the youth	Ward 9			X	X
24.	New High School for Kleinmond	Ward 9			X	
25.	Upgrading of Public Transport	Ward 9			X	
26.	Upgrading of Kleinmond Primary School	Proteadorp			X	