

## IDP WARD PRIORITIES 2026/27

| Priority<br>2026/27 | WARD 8                                                                                                   |                               |            |                                  |            |          |
|---------------------|----------------------------------------------------------------------------------------------------------|-------------------------------|------------|----------------------------------|------------|----------|
|                     | Ald Arnie Africa                                                                                         |                               |            | Responsible Sphere of Government |            |          |
|                     | Description                                                                                              | Area                          | Cape/Opex  | Overstrand                       | Provincial | National |
| 1.                  | Sewerage (reticulation) (MIG)                                                                            | Hawston 1, 2 & 3, Fisherhaven | Capex      | X                                | X          |          |
| 2.                  | Storm systems and tarring of remaining circles                                                           | Hawston/ Fisherhaven          | Capex      | X                                |            |          |
| 3.                  | Sport complex, Pavilion at Hawston sports grounds and road upgrade                                       | Hawston                       | Capex      | X                                | X          |          |
| 4.                  | Fisherhaven Community Hall                                                                               | Fisherhaven                   | Capex      | X                                | X          |          |
| 5.                  | Tarred / Dust Controlled Roads                                                                           | Fisherhaven/ Hawston          | Opex/Capex | X                                |            |          |
| 6.                  | Sidewalks and traffic calming                                                                            | Hawston/ Fisherhaven          | Capex      | X                                |            |          |
| 7.                  | Businesses (industrial land for local fisherman and entrepreneurs)                                       | Hawston/ Fisherhaven          | Capex      | X                                |            |          |
| 8.                  | Youth Empowerment and programmes (Funding & training)                                                    | Ward 8                        | Opex       | X                                | X          |          |
| 9.                  | Establishment of new cemetery for Hawston/Fisherhaven                                                    | Hawston/ Fisherhaven          | Capex      | X                                |            |          |
| 10.                 | CCTV                                                                                                     | Hawston/ Fisherhaven          | Capex      | X                                |            |          |
| 11.                 | Streetlights (includes the back road between Hawston and Fisherhaven)                                    | Hawston/ Fisherhaven          | Capex      | X                                |            |          |
| 12.                 | Health Facilities - Extension of Hawston Clinic                                                          | Hawston                       |            |                                  | X          |          |
| 13.                 | Care / Service Centre for elderly                                                                        | Hawston/ Fisherhaven          |            |                                  | X          | X        |
| 14.                 | Thusong Center extension                                                                                 | Hawston                       |            |                                  | X          |          |
| 15.                 | Construct a pedestrian bridge over the R43 to ensure the safety of all to cross the R43 (long term goal) | Hawston                       |            |                                  | X          |          |
| 16.                 | Housing                                                                                                  | Hawston                       | Capex/Opex |                                  | X          | X        |
| 17.                 | Playparks and skateboard park                                                                            | Hawston                       | Capex      | X                                |            |          |
| 18.                 | Police station                                                                                           | Hawston                       |            |                                  |            | X        |
| 19.                 | Hawston Camp Site Upgrade/repairs/maintenance and/or new infrastructure/fencing                          | Hawston                       | Opex/Capex | X                                |            |          |
| 20.                 | Fire station or vehicle for/stationed in Ward 8                                                          | Hawston                       | Capex      | X                                |            |          |

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|                     | Description                                                                                    | Area                    | Cape/Opex  | Overstrand                       | Provincial | National |
| 21.                 | Slipway management and control                                                                 | Fisherhaven             | Opex       | X                                |            |          |
| 22.                 | Shelter for victims of gender-based violence                                                   | Hawston                 |            |                                  | X          | X        |
| 23.                 | Land availability (ECD, land) for establishment of a training (skills) facility                | Hawston/<br>Fisherhaven | Capex      | X                                |            |          |
| 24.                 | Infrastructure Erf 407 and Erf 1 (next to taxi rank)                                           | Hawston                 | Capex      | X                                |            |          |
| 25.                 | Borehole Hawston Sportsground                                                                  | Hawston                 | Capex      | X                                |            |          |
| 26.                 | Hawston Cliff Path Development - new cliff path to be established                              | Hawston                 | Capex      | X                                |            |          |
| 27.                 | Upgrading the status of Hawston public launching site to that of a formally registered harbour | Hawston                 |            |                                  | X          |          |
| 28.                 | Traffic Light at the intersection of R43 and China Marais Drive, Fisherhaven                   | Fisherhaven             | Capex      |                                  | X          |          |
| 29.                 | Formalizing of Eiland Camping site                                                             | Hawston                 | Opex/Capex |                                  |            | X        |