

IDP WARD PRIORITIES 2026/27

Priority 2026/27	WARD 14					
	Ald Riana de Coning			Responsible Sphere of Government		
	Description	Area	Cape/Opex	Overstrand	Provincial	National
1.	CCTV Cameras, (Communal Sportsgrounds S4S), Safety Plan: Protection Services	Gansbaai	Capex	X		
2.	Testing Facility/ Driver's License/ Learners License & 3 staff members (in progress) - Completion of the vehicle testing centre	Gansbaai All Areas	Capex	X	X	
3.	Replacement/ refurbishment of vehicles/ plant equipment	Gansbaai All Areas	Capex	X		
4.	Construction of new sidewalks and street names	De Kelders/ Perlemoen- baai/ Gansbaai/ Blompark/ Kleinbaai/ Birkenhead	Capex	X	X (if MIG)	X (if MIG)
5.	Early Childhood Development facilities (Kleine Gansies etc) and extension of social and health services. Establishment of Thusong Centre	Blompark/ Gansbaai	Opex/Capex	X		
6.	Expansion of existing cemetery	Blompark/ Gansbaai	Capex	X		
7.	i. Roads ii. Roads (Deteriorating Road infrastructure) (all areas)	De Kelders/ Perlemoen- baai/ Gansbaai/ Blompark/ Kleinbaai/ Birkenhead	Capex	X		
8.	Bulk Water supply	All Areas	Capex	X		
9.	Development of additional parking areas	Kleinbaai (Ad hoc funding)	Capex/Opex	X		
10.	Blompark Wheelie bins (100) for new houses in housing development	Blompark	Opex	X		
11.	i. Kleinbaai Public Launching Site (Upgrading of Kleinbaai Harbour) ii. Kleinbaai Slipway Boardwalk /Road rehabilitation	Kleinbaai (Ad hoc)	Capex	X		
12.	Upgrade Tidal pool area. New Coastal Walkway from Kleinbaai Harbor to the end of the tidal pool - grass embankment	Kleinbaai	Capex	X		

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13.	Traffic Calming	All Areas	Opex/Capex	X		
14.	Change position of fencing - Caravan Park and Blompark Sportsgrounds	Gansbaai	Capex	X		
15.	Gansbaai: Fencing of Farmers' Market	Gansbaai	Capex	X		
16.	Sewer Network Extension Extension of sewerage reticulation (MIG)	Gansbaai All Areas	Capex	X	X	X
17.	Renewable energy (Solar Farm)	Gansbaai	Capex	X	X	X
18.	Blompark: Sportsground Pavilion / spectator seating	Blompark	Capex	X	X (if MIG)	X (if MIG)
19.	Blompark: Taxi Rank – Informal Business Hub	Blompark	Capex	X	X (if MIG)	X (if MIG)
20.	Electricity (Upgrading of existing infrastructure) 1. Electricity upgrade of Bulk 2. Streetlights (all areas) 3. Electricity: Network upgrade Birkenhead Smallholdings 4. Refurbishment of existing bulk infrastructure De Kelders, Gansbaai	Gansbaai	Capex	X	X	X
21.	Extension of Blompark Community Hall	Blompark	Capex	X	X (if MIG)	X (if MIG)
22.	Danger Point Lighthouse: Development of tourism	Danger Point	Opex/Capex	X		
23.	Housing (IRDP & FLISP)	Blompark/ Gansbaai			X	X
24.	i. Tertiary Education ii. Technical High School (Blompark)	Gansbaai All Areas			X	X
25.	Gansbaai: Hospital	Gansbaai			X	X
26.	Spaces for Sport: Development of Skateboard Park / Playpark development (Ad hoc)	Gansbaai	Capex	X		