

IDP WARD PRIORITIES 2026/27

Priority 2026/27	WARD 11					
	Cllr Steven Fourie			Responsible Sphere of Government		
	Description	Area	Cape/Opex	Overstrand	Provincial	National
1.	Stormwater Upgrade of Infrastructure Stormwater: Additional outlet	Franskraal	Capex	X		
2.	Stormwater (Ad hoc) <u>High Priority:</u> 1) Mariaan Crescent stormwater drainage 2) Rossouw Street 3) Dyer Street	Ward 11 (all areas)	Capex	X		
3.	Housing: Serviced plots	Buffeljagsbaai			X	X
4.	Electrification of informal settlement	Eluxolweni			X	X
5.	Wolvengat Community Hall	Wolvengat/ Viljoenshof	Capex	X	X	
6.	Roads: Tarring of Proclaimed Provincial Road (DR 1211 between Pearly Beach & Baardskeerdersbos and Minor Road MR 4026 between Uilenvlei & Grootbos) & Papiessvlei Road	Baardskeerdersbos/ Pearly Beach/ Grootbos			X	
7.	Turnabout circle in Seaview Drive – CCTV Cameras	Franskraal	Capex	X		
8.	Water: ○ Treatment Plant Buffeljagsbaai ○ Membrane Replacement	Pearly Beach/ Buffeljagsbaai	Capex	X		
9.	Primary Health Care (expansion of existing clinic)	Eluxolweni			X	
10.	Skid Units & storage for Fire Unit, Pearly Beach/ Office Neighbourhood Watch	Buffeljagsbaai/ Baardskeerdersbos/ Pearly Beach/ Wolvengat	Capex	X		
11.	Tarring of gravel streets	Franskraal/ Pearly Beach/ Baardskeerdersbos/ Buffeljagsbaai	Capex	X		
12.	Upgrading of Seaview Drive cement walkway and sidewalks	Franskraal/ Eluxolweni/ Buffeljagsbaai	Capex	X		
13.	Replacement of boardwalks	Pearly Beach	Capex	X		
14.	Extension of Community Hall	Eluxolweni	Capex	X		
15.	Upgrade of Public Launching Site (Ad hoc)	Buffeljagsbaai	Capex	X		

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16.	Public Transport	Buffeljagsbaai/ Eluxolweni			X	X
17.	Traffic Calming	All areas	Opex/Capex	X		
18.	Tarring of parking area (Blue Flag, Castle Beach, Pearly Beach)	Pearly Beach	Capex	X		
19.	CCTV Cameras	Pearly Beach	Capex	X		
20.	Upgrade ablution facilities on coastline	Franskraal/ Pearly Beach	Capex	X		
21.	Satellite Primary Health Care Centre	Buffeljagsbaai			X	
22.	Electricity upgrade and replacement contingency	All areas	Capex	X		
23.	Streetlights Buffeljagsbaai	Buffeljagsbaai	Capex	X		
24.	Public toilets, Buffeljagsbaai	Buffeljagsbaai	Capex	X		
25.	Sewer reticulation (water borne sewer network)	Franskraal	Capex	X		
26.	Electricity (upgrade existing infrastructure MV/LV and mini sub)	Franskraal/ Pearly Beach	Capex	X		
27.	Plot clearing – overgrown municipal properties	Franskraal/ Pearly Beach/ Other	Opex	X		
28.	Irrigation – sports field (pump, pipeline & control equipment), grey water	Eluxolweni, Pearly Beach	Capex	X		
29.	Youth Development Centre	Eluxolweni			X	X
30.	New sport facility & multi-purpose centre	Buffeljagsbaai			X	
31.	Satellite Police Station	Pearly Beach				
32.	Upgrade of Franskraal Bowling grounds (grey water for irrigation)	Franskraal	Capex	X		
33.	PPE (Fire Fighters)	Rural Area	Opex/Capex	X		
34.	Perimeter fencing – existing unregistered graveyard	Buffeljagsbaai	Capex	X		
35.	License Plate Registration (LPR) Camera	Baardskeerdersbos	Capex	X		
36.	Wi-Fi Community Hall	Eluxolweni	Capex	X	X	
37.	Extension of sidewalk from Franskraal to C/o Seaview to Rooikransies	Franskraal/ Kleinbaai	Capex	X		

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38.	Replacement/Refurbishment of vehicles/plant equipment	All Areas	Capex	X		
39.	Boardwalk from Franskraal parking area to the existing wooden bridge of Feetjiebos	Franskraal	Capex	X		