

IDP WARD PRIORITIES 2026/27

Priority 2026/27	WARD 10					
	Cllr Theresa Els			Responsible Sphere of Government		
	Description	Area	Cape/Opex	Overstrand	Provincial	National
1.	Housing Development, incl. RDP & FLISP; 1. Land identification 2. Illegal occupation 3. Taxi Rank	Mooiuitsig/ Overhills			X	
2.	Electrification of Emergency Housing project	Overhills			X	X
3.	Upgrade/New stormwater infrastructure	Ward 10	Capex	X		
4.	Municipal fleet and equipment	Ward 9 & 10	Capex/Opex	X		
5.	Water pipe replacements	Pringle Bay, Rooi-Els, Betty's Bay	Capex	X		
6.	Upgrading and maintenance of roads and traffic calming, incl.: R44 – traffic impact study (Province)	Ward 10	Capex	X	X	
7.	New toilet blocks conservancy tanks	Overhills/ Mooiuitsig	Capex	X		
8.	Education: High School	Ward 9 & 10			X	
9.	Maintenance and upgrading of sport and recreation facilities and purchasing of new playpark equipment	Ward 10	Capex	X		
10.	New Fire Station Betty's Bay	Betty's Bay	Capex	X	X	
11.	Waste Management: Upgrading and maintenance of waste management and drop-off facilities. Provisioning of baboon proof bins	Ward 10	Capex	X		
12.	Environmental Management – Dune rehabilitation, alien clearing (invasive species plan management), protection of wetlands and baboon management programme	Ward 10	Opex	X	X	
13.	New fencing and maintenance of existing fencing at municipal buildings and facilities	Ward 10	Capex	X		
14.	Maintenance and upgrading of community halls, ECD centres, public ablution facilities and parking areas (incl. disabled friendly)	Ward 10	Capex	X		

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	Description	Area	Cape/Opex	Overstrand	Provincial	National
15.	Upgrading and maintenance of Maanskynbaai Hangklip Public Launching Site	Hangklip	Capex/Opex			
16.	Taxi stops/shelters	Ward 10	Capex	X	X	
17.	Provision of Wi-Fi hot spots	Ward 10	Capex/Opex	X	X	
18.	Establishment of new, replacement/ maintenance of board walks and cliff paths	Ward 10	Opex/Capex	X		
19.	Protection of the Environment: RENR the areas around the coast, at the Kopje and on the Rooi-Els river estuary (all currently zoned for nature) to be officially proclaimed as protected nature reserve and included as an extension of the Rooi-Els Nature Reserve	Rooi-Els	Opex	X	X	
20.	Protection of the environment and character of the area: RECOZ Heritage Overlay Zone to be adapted and extended to ALL of Rooi-Els – as submitted to OM as RECOZ – and also Hangklip Conservation Overlay Zone for protecting dark skies	Rooi-Els	Opex	X	X	
21.	Booster pump station – Voorberg Betty's Bay	Betty's Bay		X		
22.	Maintenance and upgrading of municipal works yard and facilities	Kleinmond	Opex/Capex	X		