

IDP WARD PRIORITIES 2026/27

Priority 2026/27	WARD 1					
	Ald Dudley Coetzee			Responsible Sphere of Government		
	Description	Area	Cape/Opex	Overstrand	Provincial	National
1	FLISP Housing	Stanford			X	
2	Renovation of Community Hall	Stanford	Opex/Capex	X		
3	The Millstream rehabilitation	Stanford	Opex/Capex	X		
4	Revitalization of Stanford, incl. formalized parking on Long Market Street	Stanford				
5	High mask lighting and electrification of the Emergency Housing Area	Thembelihle	Capex	X	X	
6	Taring of streets – JJ Swart- and Church Street from Queen Victoria – Du Toit Street	Stanford	Capex	X		
7	Tables and chairs are required for the Resource Centre and electricity to be connected as well as a Wi-Fi connection	Stanford	Capex	X		
8	Re-surfacing and upgrading of Gravel Roads in Stanford	Stanford	Opex/Capex	X		
9	Fire Brakes Die Kop Residential area	Stanford	Opex	X		
10	Alternative Power generation		Opex/Capex	X	X	X
11	Education: High School	Thembelihle/ Stanford	Capex		X	
12	Fire Truck	Greater Stanford	Capex	X		
13	Water for irrigation of the school site at Die Bron Primary School from Willem Appeldam (Die Bron Primary School)		Opex/Capex	X		
14	Upgrading of Sports Facilities, including Floodlights at the soccer field		Capex	X	X	X
15	Upgrading of entrance into Die Kop	Stanford	Capex/Opex	X		
16	Water pipe replacement – Stanford (multi-years 2023/2025, R2 million)		Capex	X		

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17	Stormwater (Ad Hoc)	Stanford/ Thembelihle	Capex	X		
18	Extension of Sewer network to eliminate conservancy tanks (Stanford RPA)		Capex	X		
19	Traffic Calming, including Thembelihle, Priority – 1 Daneel Street, 2 Bezuidenhout Street	Stanford/ Thembelihle	Capex/Opex	X		
20	Upgrading of public boat launching site (Du Toit Street)	Stanford	Capex	X		
21	Soccer Field at Die Kop (Thembelihle-Die Kop)	Stanford	Capex/Opex	X	X	
22	Replacement/Refurbishment of vehicles/plant equipment	Stanford	Capex	X		
23	Upgrade of municipal Facilities – Municipal Yard	Stanford	Opex/Capex	X		
24	Expansion of Employment (staff component) (R1.5 million) Permanent positions of general workers (T1) to replace the existing EPWP staff employed in services regarded to be permanent (maintenance of sport fields, community halls, public ablutions, etc.)		Opex	X		
25	Capex Funding – install CCTV cameras on municipal facilities to reduce the private guards on premises (Overstrand wide) (R1.1 million for all sites)	Stanford	Capex	X		
26	Fire Fighting Staff – Overstrand wide (includes 6 cadet fire fighters for Gansbaai and Stanford)	Stanford	Opex	X		

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27	Dedicated Quick Response Traffic & Law Enforcement presence to enforce by-laws (preventing unlawful dumping) during work & after hours (Stanford CPF)		Opex	X		
28	Roads: Tarring of road between Stanford and Papiesvlei (DR 1218)	Stanford/ Gansbaai			X	
29	Electricity – LV network upgrading in Stanford (multi-years 2024/2026, R3.8 million)	Stanford	Capex	X		
30	Rehabilitation of Stanford Landfill	Stanford	Capex	X		
31	Specialized firefighting equipment (Overstrand wide, R1.6 million)		Capex	X		
32	Staffing – Traffic Officers – to address concerns in all wards due to the capacity growth in the communities (Overstrand wide)		Opex	X		
33	Replacement of Roof Structure – Municipal Offices	Stanford	Opex/Capex	X		
34	Funding of obtaining Certificate of Compliance (R1 million) in respect of electrical installations at Municipal Buildings – compliance with legislation		Opex	X		
35	Funding to finalize biometric system, procure firearms & uniforms (relates to above-mentioned) (R450 000) (Overstrand Wide)		Capex/Opex	X		
36	Development of a Biosphere connecting all private and public Nature Reserves	Stanford	Opex/Capex	X		

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37	Social Development Interventions: Thusong services (mobile), satellite office to be established in Gansbaai to serve Wards 1,2,11 and 14 Collaborate with Social partners, i.e., NGO's, Government (Overstrand wide) ECD support (registration, compliance and filling gap in all disadvantaged communities)		Capex/Opex	X	X	
38	Implement Organic Waste Diversion Plan (multi years 2026/2028)		Opex/Capex	X		
39	Staff and equipment (Safety & Security Services) (21 positions) (relates to above-mentioned) – If we can install more cameras & replace the guards with our own people it can result in bigger savings (Overstrand wide)	Stanford	Capex/Opex	X		