

IDP ward priorities for the 2025/26 IDP review

Priority 2025/26	Ward 14					
	Ald. Riana de Coning			SPHERE OF GOVERNMENT		
	Description	Area	OPEX/C APEX	Overstrand	Provincial	National
1	Testing Facility/ Drivers License/ Learners License & 3 staff members (in progress) -Completion of the vehicle testing centre	Gansbaai- All areas	Capex	x	x	
2	Replacement/ refurbishment of vehicles/ plant equipment	Gansbaai - All Areas	Capex	x		
3	Construction of new sidewalks and streetnames	De Kelders/ Perlemoenbaai / Gansbaai, Blompark, Kleinbaai, Birkenhead	Capex	x	x (if MIG)	x (if MIG)
4	CCTV Cameras, (Communal Sportsgrounds S4S), Safety Plan: Protection Services	Gansbaai	Capex	x		
5	Early Childhood Development facilities (Kleine Gansies etc) and extension of social and health services. Establishment of Thusong Centre	Blompark/ Gansbaai	Opex/ Capex	x		
6	Expansion of existing cemetery	Blompark/Gansbaai	Capex	x		
7	I.Roads II.Roads (Deteriorating Road infrastructure) (all areas)	De Kelders/ Perlemoenbaai / Gansbaai, Blompark, Kleinbaai, Birkenhead	Capex	x		
8	Bulk Water supply	All Areas	Capex	x		
9	Development of additional parking areas	Kleinbaai (Adhoc funding)	Capex/ Opex	x		
10	Blompark Wheelie bins (100) for new houses in housing development	Blompark	Opex	x		
11	I.Kleinbaai Public Launching Site (Upgrading of Kleinbaai harbour) II.Kleinbaai Slipway Boardwalk/ Road rehabilitation	Kleinbaai (Ad Hoc) Kleinbaai	Capex	x		
12	Upgrade Tidal pool area. New Coastal Walkway from Kleinbaai Harbor to the end of the tidal pool - grass embankment	Kleinbaai	Capex	x		
13	Traffic Calming	All areas	Opex/	x		
14	Change position of fencing - Caravanpark and Blompark Sportgrounds	Gansbaai	Capex	x		
15	Gansbaai: Fencing of Farmers' Market	Gansbaai	Capex	x		
16	Sewer Network Extension Extension of sewerage reticulation (MIG)	Gansbaai- All areas	Capex	x	x	x
17	Renewable energy (Solar Farm)	Gansbaai	Capex	x	x	x
18	Blompark: Sportsground Pavilion / spectator seating	Blompark	Capex	x	x (if MIG)	x (if MIG)
19	Blompark: Taxi Rank – Informal Business Hub	Blompark	Capex	x	x (if MIG)	x (if MIG)
20	Electricity (Upgrading of existing infrastructure) I.Electricity upgrade of Bulk II.Streetlights (all areas) III.Electricity: Network upgrade Birkenhead Smallholdings IV.Refurbishment of existing bulk infrastructure De KeldersGansbaai	Gansbaai	Capex	x	x	x

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21	Extension of Blompark Community Hall	Blompark	Capex	x	x (if MIG)	x (if MIG)
22	Danger Point Lighthouse: Development of tourism	Danger point	Opex/ Capex	x		
23	Housing (IRDP & FLISP)	Blompark / Gansbaai			x	x
24	I.Tertiary Education II.Technical High School (Blompark)	Gansbaai- All areas			x	x
25	Gansbaai: Hospital	Gansbaai			x	x
26	Spaces for Sport: Development of Skateboard Park / Playpark development (adhoc)	Gansbaai	Capex	x		
27	I.Upgrade of Provincial Tar Road (R43) (between Hermanus & including Main Road, Gansbaai) IN PROGRESS II.Vehicle By-pass / Slipway R43: Grootbos, De Kelders/ Perlemoenbaai (Guthrie-, Cove- and Park Street)	Gansbaai R43	Capex		x	x