OVERSTRAND MUNICIPALITY



Performance Agreement for the financial year 1 July 2021–30 June 2022

DIRECTOR:
LOCAL ECONOMIC DEVELOPMENT,
SOCIAL DEVELOPMENT & TOURISM



Performance agreement made and entered into by and between

The Overstrand Municipality and represented by Dean O'Neill, the Municipal Manager (herein and after referred as Employer)

and

Solomzi Madikane, the Director: Local economic development, Social development and Tourism (herein and after referred as Employee) for the period 1 July 2021 to 30 June 2022

Where as

- a. The Employer has entered into a contract of employment with the Employee in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred as "the Parties";
- Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the Parties to conclude an annual performance agreement;
- c. The Parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will promote local government goals; and
- d. The Parties wish to ensure that there is compliance with Sections 57(4B) and 57(5) of the Systems Act.

1. INTERPRETATION

- 1.1 In this Agreement the followings terms will have the meaning ascribed thereto:
 - 1.1.1 "this Agreement" means the performance agreement between the Employer and the employee and the Annexures thereto;
 - 1.1.2 "the Executive Authority" means the Mayoral Committee of the Municipality constituted in terms of Section 55 of the Local Government: Municipal Structures Act 117 of 1998 ("the Structures Act") as represented by its chairperson, the Executive Mayor;
 - 1.1.3 "the Employee" means the Director appointed in terms of Section 82 of the Structures Act;
 - 1.1.4 "the Employer" means Overstrand Municipality; and
 - 1.1.5 "the Parties" means the Employer and Employee.

MM: _____

2

2. PURPOSE OF THIS AGREEMENT

- 2.1 To comply with the provisions of Section 57(1)(b),(4B) and (5) of the Systems Act as well as the Contract of Employment entered into between the Parties:
- 2.2 To specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance targets and accountabilities;
- 2.3 To specify accountabilities as set out in the Performance Plan (Annexure A);
- 2.4 To monitor and measure performance against set targeted outputs and outcomes:
- 2.5 To establish a transparent and accountable working relationship;
- 2.6 To appropriately reward the employee in accordance with section 11 of this agreement; and
- 2.7 To give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining improved service delivery.

3. COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on 01 July 2021 and will remain in force until 30 June 2022 where-after a new Performance Agreement shall be concluded between the parties for the next financial year or any portion thereof:
- 3.2 The Parties will conclude a new Performance Agreement that replaces this Agreement at least once a year by not later than 31st of July of the succeeding financial year;
- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason;
- 3.4 If at any time during the validity of the agreement the work environment alters to the extent that the contents of the agreement are no longer appropriate, the contents must by mutual agreement between the parties, immediately be revised; and
- 3.5 Any significant amendments or deviations must take cognizance of the requirements of sections 34 and 42 of the Municipal Systems Act and Regulation 4(5) of the Regulations.

3

: / MN

4. PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out -
 - 4.1.1 The performance objectives and targets that must be met by the Employee;
 - 4.1.2 The timeframes within which those performance objectives and targets must be met; and
 - 4.1.3 The competencies (Annexure B definitions in terms of Regulation 21 of 17 January 2014) required to operate effectively as senior managers in the local government environment.
- 4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the Employer, and shall include:
 - 4.2.1 Key objectives that describe the main tasks that need to be done;
 - 4.2.2 Key performance indicators that provide the details of the evidence that must be provided to show that a key objective has been achieved:
 - 4.2.3 Target dates that describe the timeframe in which the targets must be achieved; and
 - 4.2.4 Weightings showing the relative importance of the key objectives to each other.
- 4.3 The Personal Development Plan (Annexure C) sets out the Employee's personal development requirements in line with the objectives and targets of the Employer; and
- 4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5. PERFORMANCE MANAGEMENT SYSTEM

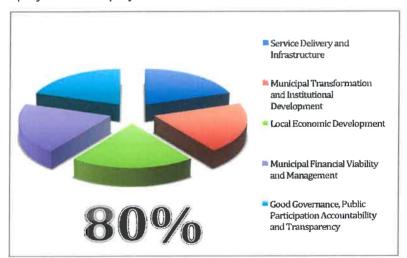
- 5.1 The Employee agrees to participate in the performance management system that the Employer adopted for the employees of the Employer;
- 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific

4

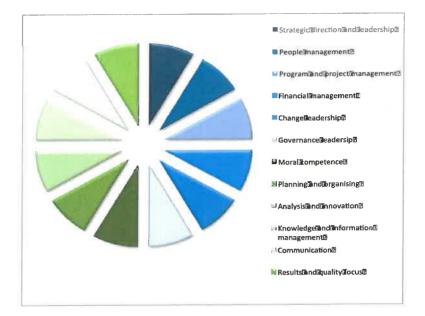
Dir.: MM:

M

- performance standards to assist the employees and service providers to perform to the standards required;
- 5.3 The Employer must consult the Employee about the specific performance standards and targets that will be included in the performance management system applicable to the Employee;
- 5.4 The Employee undertakes to actively focus on the promotion and implementation of the key performance indicators (including special projects relevant to the employee's responsibilities) within the local government framework;
- 5.5 The criteria upon which the performance of the Employee shall be assessed shall consist of two components, Operational Performance and Competencies both of which shall be contained in the Performance Agreement;
- 5.6 The Employee's assessment will be based on his performance in terms of the outputs/outcomes (performance indicators) identified as per attached Performance Plan, which are linked to the KPAs, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:



5.7 The Competencies will make up the other 20% of the Employee's assessment score. The Competencies are spilt into two groups, leading competencies (indicated in blue on the graph below) that drive strategic intent and direction and core competencies (indicated in green on the graph below), which drive the execution of the leading competencies.



6. PERFORMANCE ASSESSMENT

- 6.1 The Performance Plan (Annexure A) to this Agreement sets out -
 - 6.1.1 The standards and procedures for evaluating the Employee's performance; and
 - 6.1.2 The intervals for the evaluation of the Employee's performance.
- 6.2 Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force;
- 6.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames;
- 6.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan (IDP) as described in 6.6 6.13 below;
- 6.5 The Employee will submit quarterly performance reports (SDBIP) and a comprehensive annual performance report at the fourth evaluation at least one week prior to the performance assessment meetings to the Evaluation Panel Chairperson for distribution to the panel members for preparation purposes;
- 6.6 Assessment of the achievement of results as outlined in the performance plan:

6

Dir.; MM: ______

Shir Shir

- 6.6.1 Each KPI or group of KPIs shall be assessed according to the extent to which the specified standards or performance targets have been met and with due regard to ad-hoc tasks that had to be performed under the KPI;
- 6.6.2 A rating on the five-point scale described in 6.9 below shall be provided for each KPI or group of KPIs which will then be multiplied by the weighting to calculate the final score;
- 6.6.3 The Employee will submit his self-evaluation to the Employer prior to the formal assessment:
- 6.6.4 In the instance where the employee could not perform due to reasons outside the control of the employer and employee, the KPI will not be considered during the evaluation. The employee should provide sufficient evidence in such instances; and
- 6.6.5 An overall score will be calculated based on the total of the individual scores calculated above.
- 6.7 Assessment of the Competencies:
 - 6.7.1 Each Competency will be assessed in terms of the descriptions provided (Annexure B) on a 360 degree basis during the mid-year and year-end reviews and will inform the final score awarded by the evaluation committee. 360 degree means that the employee's peers and managers reporting to him will assess his/her Competencies;
 - 6.7.2 A rating on the five-point scale described in 6.10 below shall be provided for each Competency which will then be multiplied by the weighting to calculate the final score; and
 - 6.7.3 An overall score will be calculated based on the total of the individual scores calculated above.

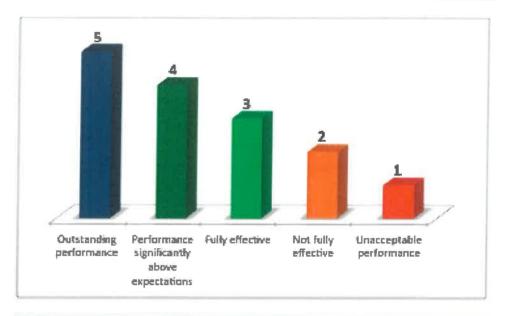
6.8 Overall rating

- 6.8.1 An overall rating is calculated by adding the overall scores as calculated in 6.6.5 and 6.7.3 above; and
- 6.8.2 Such overall rating represents the outcome of the performance appraisal.
- 6.9 The assessment of the performance of the Employee will be based on the following rating scale for KPIs:

7

r.; MM:

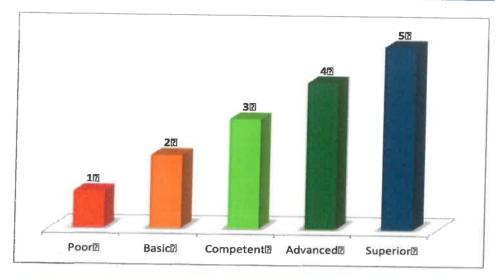
Jes



Terminology	Description
Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.
Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.
Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.
Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that they employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.

6.10 The assessment of the competencies will be based on the following rating scale:

) MM: W July



Achievement Level	Description					
Poor	Do not apply the basic concepts and methods to proof a basic understanding of local government operations and requires extensive supervision and development interventions.					
Basic	Applies basic concepts, methods, and understanding of local government operations, but requires supervision and development intervention.					
Competent Develops and applies more progressive concepts, runderstanding. Plans and guides the work of executes progressive analysis.						
Advanced	Develops and applies complex concepts, methods and understanding. Effectively directs and leads a group and executes in-depth analysis.					
Superior	Has a comprehensive understanding of local government operations, critical in strategic shaping strategic direction and change, develops and applies comprehensive concepts and methods.					

- For purposes of evaluating the performance of the Employee for the mid-6.11 year and year-end reviews, an evaluation panel constituted of the following persons will be established -
 - 6.11.1 Municipal Manager;
 - 6.11.2 Municipal Manager from another municipality;
 - 6.11.3 Chairperson of the Performance Audit Committee or in his/her absence thereof, the Chairperson of the Audit Committee; and
 - 6.11.4 The Member of the Mayoral Committee (Portfolio Chairperson).
- The Municipal Manager will evaluate the performance of the Employee as 6.12 at the end of the 1st and 3rd quarters; and

9

Dir.: MM: M Suk

6.13 The Municipal Manager will give performance feedback to the Employee within five (5) working days after each quarterly and annual assessment meetings.

7. SCHEDULE FOR PERFORMANCE REVIEWS

7.1 The performance of the Employee in relation to his performance agreement shall be reviewed on the following dates with the understanding that the reviews in the first and third quarter may be verbal if performance is satisfactory:

Quarter	Review Period	Review to be completed by
1	July - September	October 2021 (informal)
2	October - December	February 2022
3	January – March	April 2022 (Informal)
4	April - June	September 2022

- 7.2 The Employer shall keep a record of the mid-year and year-end assessment meetings;
- 7.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance;
- 7.4 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure A from time to time for operational reasons. The Employee will be fully consulted before any such change is made; and
- 7.5 The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case, the Employee will be fully consulted before any such change is made.

8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure C. Such Plan may be implemented and/or amended as the case may be after each assessment. In that case, the Employee will be fully consulted before any such change or plan is made.

9. OBLIGATIONS OF THE EMPLOYER

9.1 The Employer shall-

9.1.1 Create an enabling environment to facilitate effective performance by the employee;

10

Dir.: MM: W

July Dieg

- 9.1.2 Provide access to skills development and capacity building opportunities;
- 9.1.3 Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;
- 9.1.4 On the request of the Employee delegate such powers reasonably required by the Employee to enable him to meet the performance objectives and targets established in terms of this Agreement; and
- 9.1.5 Make available to the Employee such resources as the Employee may reasonably require from time to time assisting him to meet the performance objectives and targets established in terms of this Agreement.

10. CONSULTATION

- 10.1 The Employer agrees to consult the Employee timeously where the exercising of its powers will have amongst others-
 - 10.1.1 A direct effect on the performance of any of the Employee's functions;
 - 10.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer; and
 - 10.1.3 A substantial financial effect on the Employer.
- 10.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in clause 12.1 as soon as is practicable to enable the Employee to take any necessary action with delay.

11. REWARD

- 11.1 The evaluation of the Employee's performance will form the basis for acknowledging outstanding performance or correcting unacceptable performance;
- 11.2 It is recorded that by mutual agreement the Parties have decided that no performance bonus will be paid to the Employee as the Employee's total cost of employment package is deemed to be adequate.

11

12. **MANAGEMENT OF EVALUATION OUTCOMES**

- Where the Employer is, any time during the Employee's employment, not satisfied with the Employee's performance with respect to any matter dealt with in this Agreement, the Employer will give notice to the Employee to attend a meeting:
- The Employee will have the opportunity at the meeting to satisfy the Employer of the measures being taken to ensure that his performance becomes satisfactory and any programme, including any dates, for implementing these measures;
- Where there is a dispute or difference as to the performance of the 12.3 Employee under this Agreement, the Parties will confer with a view to resolving the dispute or difference; and
- In the case of unacceptable performance, the Employer shall -12.4
 - 12.4.1 Provide systematic remedial or developmental support to assist the Employee to improve his performance; and
 - 12.4.2 After appropriate performance counselling and having provided the necessary guidance and/or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his or her duties.

13. **DISPUTE RESOLUTION**

- In the event that the Employee is dissatisfied with any decision or action of the Employer in terms of this Agreement, or where a dispute or difference arises as to the extent to which the Employee has achieved the performance objectives and targets established in terms of this Agreement, the Employee may within 3 (three) business days, meet with the Employer with a view to resolving the issue. The Employer will record the outcome of the meeting in writing;
- If the Parties cannot resolve the issues within 10 (ten) business days, an 13.2 independent arbitrator, acceptable to both parties, shall be appointed to resolve the matter within 30 (thirty) business days;
- In the instance where the matters referred to in 13.2 were not successfully 13.3 resolved, the matter shall be referred to the Executive Mayor to mediate the issues within 30 (thirty) business days of receipt of a formal dispute from the Employee.
- The decision of the Executive Mayor shall be final and binding on both 13.4 parties; and

THE

12

13.5 In the event that the mediation process contemplated above fails, the relevant clause of the Contract of Employment shall apply.

14. GENERAL

- 14.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer; and
- 14.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

Thus done and signed at	on the day June of
AS WITNESSES:	
1. AthRance	Sanoren
2. Applicani	MUNICIPAL-MANAGER

Are sur

Thus done and signed at HEKMANU on the ____ day June of 2021.

AS WITNESSES:

1. Alawan

2. Alkara

DIRECTOR

Performance Plan

Director: LED,

Development & Tourism Social

Annexure A

Director: Economic Development, Social Development & Tourism

The Performance Plan sets out:

- Key Performance Areas that the employee should focus on, performance objectives, key performance indicators and targets that must be met within a specific timeframe; and a
 - The Competencies required from employees prescribed in the Regulations on the appointment and conditions of employment of senior managers, R21 9

Director: LED, Social

Development & Tourism

Annexure A

KEY PERFORMANCE INDICATORS

The key performance areas, the performance objectives, key performance indicators and targets that must be met within the agreed timeframe are described below. The assessment of these performance indicators will account for eighty percent of the total employee assessment score.

4										
1	weight	<u>r</u>)	r.)	10		-		
	97			%06 %06				-		
Targets	03			%06		%06		-		
Tar	05	0)		%06 %06		%06				_
	õ			%06	%06				>	
Portfolio of evidence	Portfolio of evidence Updated SDBIP and report			Updated SDBIP and report Updated SDBIP and report		Portfolio Committee minutes		minutes		
Baseline	64%		80%		33%		4		_	
Unit of Measurement	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report			90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report		90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report		Number of progress	Development & Tourism	HINGHIVES
Ney Performance Indicator (KPI)	Effective Management and supervision of the SDBIP on the KPIs of Sub-Directorate: LED			Effective Management and supervision of the SDBIP on the KPIs of Sub-Directorate: Tourism		Effective Management and Supervision of the SDBIP on the KPIs of Sub-Directorate: Social Development	Provide three progress and	on LED, Social Development and Tourism initiatives to Portfolio Committee by end. Une 2022	(Refers to three progress reports for the 2021/22 financial year)	
National KPA	Basic Service Delivery		Basic Service Delivery			Basic Service Delivery		Local Economic Development		
Ref No		SDBIP Graphs		SDBIP Graphs		SDBIP		TL 8		



Development Director: LED, Social

 \checkmark Annexure

& Tourism

Weight D M 5 10 8 248 65 9 30 8 Targets 0 0 ω 0 0 02 65 780 0 7 30 6 0 0 / 0 0 0 Portfolio of evidence Internally verified list of SMME's supported Report on the mobile Letter of intent/ memo Internally verified list Thusong outreach Internally verified list of small contractors of beneficiaries programme SCM records appointed supported Baseline New kpi 1060 160 28 61 Unit of Measurement Number of projects / initiatives collaborated Report on the mobile Planning schedules for Number of temporary Number of SMME's Number of Emerging Contractors supported Thusong outreach programme jobs created supported Development and Tourism report mobile Thusong outreach during the 2021/22 financial year to the Support 130 SMME's in terms of stakeholders for local economic targets (grant agreement - FTE's, the Emerging Contractor Development Programme by 30 Report on projects/ initiatives in The number of job opportunities created through the EPWP translates to 1028 work opportunities) (MPPMR Reg. 10 (d)) on the hosting of at least one Director Economic and Social Support 60 SMME's in terms of Key Performance Indicator Programme by 30 June 2022 programme and as per set the SMME Development Development & Tourism development and tourism Apply proper procurement Managers LED, Social collaboration with other development, social June 2022 (KPI) Municipal Financial Local Economic Local Economic National KPA Local Economic Local Economic Development Development Local Economic Development Development Development Ref No TL9 TL 10 九11 TL 12 TL 40

0

0

2021/22 Director: LED, Social Development & Tourism

Annexure A

	1									
National KPA Ney Performance Indicator (KPI)	Key Performance I (KPI)	ndicator	Unit of Measurement	Baseline	Portfolio of evidence	0.00	Tar	Targets		Weight
Viability and practices with the adherence to Management the approved SCM policy to promote good governance and to he official in Julian.	practices with the adhithe approved SCM promote good governar	erence to olicy to nce and to	procuring timeframes for the financial year submitted by end June			5	65	8	84	
Good Governance Departmental Annual Report prepared and submitted by the Participation end of July 2021	Departmental Annual F prepared and submitted end of July 2021	services Report by the	2022 Report submitted by July	-	Copy of annual report inputs submitted	_	0	0	0	F
Good Governance and Public agreed upon timeframe (Actual Participation queries implemented divided by queries received)	Implement internal audit of where applicable, within agreed upon timeframe (queries implemented diviqueries received)	queries, n the Actual ded by	% of queries rectified		Feedback submitted to Manager: Internal Audit	85%	85%	85%	85%	
				100%						
Good Governance and Public implemented date (Actual resolutions Participation resolutions assigned to the directorate)	within the required Council is target date (Actual resolutic implemented divided by resolutions assigned to the directorate)	tem ons	% of Council resolutions implemented		Template-Council resolution POE sheet	%56	%56	%56	%56	+
Ouarterly review the report	Quarterly review the report			100%						
Good Governance submitted by the Chief Risk	submitted by the Chief Risk				Quarterly Risk Action Report/Risk					
Participation measures implemented to reduce risk areas	measures implemented to reduce risk areas	<u></u> Φ	Number of risk action/risk management reports submitted	4	Management Report from the Chief Risk	-	+		-	5
					Ollicer (CRO)					

2021/22 Director: LED, Social Development & Tourism

Annexure A

Number of regions Number of reports Post Number of reports Post Pos											
Municipal Financial Verify correctness of the quarterly report on the performance of a local management approved capital budget spent (Actual expenditure divided by the total approved operational budget spent (Actual Easic Service and Public Easic Service and Public Easic Eas	Ref No		Key Performance Indicator (KPI)	Unit of Measurement	Baseline	Portfolio of evidence		Tar	gets	-3	Weight
Basic Service budget spent (Actual expenditure report divided by the total approved capital budget spent (Actual expenditure report divided by the total approved capital budget) Basic Service Capital budget spent (Actual expenditure report divided by the total approved operational budget spent (Actual expenditure divided by the total approved operational budget spent (Actual expenditure divided by the total approved operational budget spent (Actual expenditure divided by the total approved operational budget) Respond to 90% of all standard memorandums within 14 days Good Governance from when the request is received via the Collaborator Form 15th of previous month to 14th of the current report from 15th of previous month to 14th of the current report from 15th of previous month to 14th of the current report from the current report from 15th of previous month to 14th of the current report from the current from 15th of previous from the current from 15th of previous from 15th of the current from 15th of previous from from 15th of previous from 15th of previous from 15th of previous from from 15th of the current from 15th of previous from 15th of the current from 15th of previous from 15th of previo	Dept. SDBIP	Municipal Financial Viability and Management	Verify correctness of the quarterly report on the performance of all contracts for service providers in terms of the Municipal Systems Act and submit to SCM	Number of reports verified	4	Copies of verified reports submitted	2 -	- 5	8 -	40	7
Basic Service Delivery approved operational budget spent (Actual expenditure divided by the total approved operational budget) Respond to 90% of all standard (non statutory) queries/complaints/requests and memorandums within 14 days from when the request is and Public Participation report - POE- not on calendar month, but from 15th of previous month to 14th of the current report in teport in teport in the current report in the current	Dept. SDBIP	Basic Service Delivery	95% of the total approved capital budget spent (Actual expenditure divided by the total approved capital budget)	% of the capital budget spent	45.60%	Expenditure report from SAMRAS	2%	20%	55%	95%	
Pelivery expenditure divided by the total approved operational budget spent (non statutory) queries/complaints/requests and memorandums within 14 days from when the request is report - POE- not on calendar month, but from 15th of previous month to 14th of the current reporting period) 14 days (Collaborator report) (Collaborator	Dept. SDBIP	Basic Service	95% of the total approved operational budget spent (Actual	% of the operational	27 000/						-
Good Governance received via the Collaborator report - POE- not on calendar month, but from 15th of previous reporting period) 14 days (non statutory) queries/complaints/requests and memorandums within 14 days (non statutory) queries/complaints/requests and memorandums within 14 days good Governance received via the Collaborator report system (Generate collaborator report - POE- not on calendar month, but from 15th of previous month to 14th of the current reporting period) 14 days (non statutory) gueries/complaints/requests and memorandums within 14 days 90% 90% 90% 90% 14 days Collaborator report		Delivery	approved operational budget)	budget spent	000	from SAMRAS	20%	40%	%09	%26	4
% responded to within 14 days 85.07%	Dept. SDBIP	Good Governance and Public Participation	(non statutory) queries/complaints/requests and memorandums within 14 days from when the request is received via the Collaborator system (Generate collaborator report - POE- not on calendar month, but from 15th of previous				%06	%06	%06	%06	+
			reporting period)	% responded to within 14 days	85.07%	Collaborator report					

80

Director: LED, Social

Development

& Tourism

Annexure A

COMPETENCIES

The competencies required from employees prescribed in the Regulations on the appointment and conditions of employment of senior managers, R21 of 2014. The assessment of these competencies will account for twenty percent of the total employee assessment score.

Annexure B describes the different achievement levels for each Competency and should therefore form part of this section of the Performance Plan.

Competency	Definition	SE STANDARD
	LEADING COPETENCIES	Weight
	Provide and direct a vision for the ineff. His	
	mandate. It includes:	
Strategic direction and	Impact and influence	
leadership	Institutional performance management	167
	Strategic planning and management	
	Organisational awareness	
	Effectively manage inspire and encourage and	
	relationships in order to achieve institutional objectives. It includes:	
People management	 Human capital planning and development 	
	Diversity management	1.67
	 Employee relations management 	
	Negotiation and dispute management	
Oronana de la companya de la company	Able to understand program and project management methodology; plan, manage, monitor and evaluate specific activities in order to deliver on set objectives. It includes:	
management	 Program and project planning and implementation 	
_	Service delivery management	1.67
	Program and project monitoring and evaluation	

Social
Development
& Tourism 2021/22 Director: LED,

Annexure A

Competency	Definition	
	Able to compile plants and	Weight
Financial management	process of compile, plan and manage budgets, control cash flow, institute financial risk management and administer procurement processes in accordance with recognised financial practices. Further to ensure that all financial transactions are managed in an ethical manner. It includes:	di di
	Budget planning and execution	1.67
	 Financial strategy and delivery 	
	Financial reporting and delivery	
	Able to direct and initiate transformation on all levels in order to successfully drive and implement new initiatives and deliver professional and quality services to the community. It includes:	
Change leadership	Change vision and strategy	
	 Process design and improvement 	1.67
	Change impact monitoring and evaluation	
	Able to promote, direct and apply professionalism in	
Covernors of the contraction	thorough understanding of governance practices and obligations. Further, able to direct the conceptualisation of relevant policies and enhance cooperative governance relationships. It includes:	
	Policy formulation	187
	Risk and compliance management	/0:-
	Cooperative governance	
	CORE COMPETENCIES	
Moral competence	Able to identify moral triggers, apply reasoning that promotes honesty and integrity and display behaviour that	
ā	Akio to allow and a second posteriore.	1.67
Flanning and organising	and build efficient contingency plans to manage risk.	167
Analysis and innovation	Able to critically analyse information, challenges and trends to establish and implement fact-based solutions that are innovative to improve institutional processes in order to obtain	5 6
Knowledge and information	Able to promote the generation and phases of the promote the grategic objectives.	1.07
management	in order to enhance the collective knowledge base of local government	1.67
Communication	Able to share information, knowledge and ideas in a clear focused and consists	
	The state of the s	1.67



2021/22 Director: LED, Social Development & Tourism

Annexure A

	Weight			1.67	20
Definition	audience in order to effectively convey, persuade and influence stakeholders to active in the convey.	Able to maintain high anality at a desired outcome.	exceed expectations and encourage others to meet cuality standards.	results and quality against identified objectives.	TOTAL
Competency			Results and quality focus		

Competency Framework

M See

po

ok ju

Cluster		Leading Compete	ncies					
Competency N	ame	People Management						
		Effectively manage, inspire and encourage people, respect diversity						
Competency Definition		optimise talent and build and nurture relationships in order to achieve						
		institutional objectives						
D. 4.010		ACHIEVEMENT LEVELS						
	. (COMPETENT	ADVANCED	SUPERIOR				
implementing development initiatives	Seek increacy control responsible to others the beapproper tasks others control execution optima Apply employ fairly a setting solving Effective capaci	competent opportunities to ase team ibution and onsibility ect and support diverse nature of and be aware of enefits of a diverse ach ively delegate and empower to increase oution and te functions ally relevant yee legislation and consistently ate team goal-and problemity requirements fill the strategic	ADVANCED Identify ineffective team and work processes and recommend remedial interventions Recognise and reward effective and desired.	incorporate best				
			teams across divisions	capacity				
		ļ	to achieve institutional objectives	requirements to facilitate unified				
			objectives	transition and				
			ł	performance				
				management				

3 pp

	Cluster	Leading Competencies	S	
	Competency Name	Program and Project M	Management	
		Able to understand pro	ogram and project manage	gement methodology:
	Competency Definition	plan, manage, monito	or and evaluate specific	activities in order to
		deliver on set objective	es	
ļ		ACHIEVEMEN	IT LEVELS	
	BASIC	COMPETENT	ADVANCED	SUPERIOR
	 Initiate projects 	 Establish broad 	 Manage multiple 	Understand and
- [after approval from	stakeholder	programs and	conceptualise
-	higher authorities	involvement and	balance priorities	the long-term
	 Understand 	communicate the	and conflicts	implications of
	procedures of	project status and	according to	desired project
1	program and	key milestones	institutional goals	outcomes
-	project	Define the roles	 Apply effective risk 	• Direct a
	management	and responsibilities	management	comprehensive
1	methodology,	of the project team	strategies through	strategic macro
	implications and	and create clarity	impact assessment	and micro
	stakeholder	around	and resource	analysis and
	involvement	expectations	requirements	scope projects
			 Modify project scope 	accordingly to
	rational of projects	between project	and budget when	realise
	in relation to the	deadline and the	required without	institutional
	institution's	quality of	compromising the	objectives
	strategic objectives Document and	deliverables	quality and	 Consider and
1		 Identify appropriate 	objectives of the	initiate projects
	communicate factors and risk	project resources to	project	that focus on
	factors and risk associated with	facilitate the	Involve top-level	achievement of
	own work	effective	authorities and	the long-term
L		completion of the deliverables	relevant	objectives
				 Influence people
	successful project	Comply with statutory	seeking project buy-	in positions of
	implementation as	requirements and •		authority to
	guide	apply policies in a	ldentify and apply contemporary	implement
		consistent manner	project management	outcomes of
				projects Lead and direct
		and use of		translation of
l		resources and	motivate project	policy into
	ļ	make needed	team to deliver	workable
	1	adjustments to	exceptional results	actions plans
	į.	timelines, steps,		Ensures that
	1	and resource	implementation and	programs are
		allocation	apply procedures to	monitored to
			manage risks	track progress
			-	and optimal
				resource
				utilisation, and
				that adjustments
				are made as
				needed



Sur Sur

	Cluster		Leading Competencie	S					
	Competency Name		Change Leadership						
1			Able to direct and initiate institutional transformation on all levels in						
	Competency Definition	וי	order to successfully	r d	rive and implement	ne	w initiatives and	d	
ŀ			deliver professional ar	nd c	auality services to the d	on	nmunity		
ŀ		- T	ACHIEVEMEN	L	EVELS		A STRONG ST. MARKETS	_	
ŀ	BASIC	\perp	COMPETENT		ADVANCED	\exists	SUPERIOR	_	
	 Display an 		Perform an analysis		Actively monitor	\neg	 Sponsor 	-	
1	awareness of change		of the change impac	t	change impact and	9	change		
1	interventions, and		on the social,		results and convey	- 1	agents and		
	the benefits of		political and		progress to relevant	:]	create a		
1	transformation initiatives		economic		stakeholders		network of		
1			environment	•	Occure pay-in and		change		
Γ	 Able to identify basic needs for change 	•	Maintain calm and		sponsorship for		leaders who	1	
١.			focus during change		change initiatives	C.Demo	support the	- [
Г	between the current	•	Able to assist team		o or included by	-	interventions	1	
1	and desired state		members during change and keep		evaluate change	1	Actively	1	
1.	* *		them focused on the		strategy and design		adapt current	1	
1	and challenges to		deliverables		and introduce new approaches to		structures		
	transformation.		Volunteer to lead		enhance the		and	1	
	including resistance		change efforts		institution's		processes to incorporate	۱	
	to change factors		outside of own work		effectiveness		the change		
	Participate in change		team		Build and nurture		interventions	ı	
l	programs and	•	Able to gain buy-in		relationships with	1.		ı	
	piloting change		and approval for		various stakeholders		guide team		
	interventions		change from		to establish strategic		members on	l	
	Understand the		relevant		alliance in facilitating		the effects of		
	impact of change		stakeholders		change		change,		
	interventions on the	•	Identify change	•	Take the lead in		resistance		
	institution within the		readiness levels and		impactful change		factors and		
	broader scope of Llocal Ggovernment.		assist in resolving		programs		how to		
	Elocal egovernment.		resistance to change factors	•	Benchmark change		integrate		
			Design change		interventions against		change		
			interventions that		best change practices	•	Motivate and		
			are aligned with the		Understand the		inspire others around		
			institution's strategic	-	impact and		change		
	İ		objectives and goals		psychology of		initiatives		
	ļ		3000		change, and put				
	1				remedial				
					interventions in				
					place to facilitate		1		
					effective				
					transformation				
					Take calculated risk				
					and seek new ideas				
					from best practice				
					scenarios, and				
					identify the potential		1		
					for implementation				

6 J Her 2

Г	Cluster		Leading Comp	44.	and an analysis of the same of		
上	Competency Na	me	Governance Le				
				direct and apply professi		-11	
	Competency Defin		of governance conceptualisation governance relations	e r pra on atio	equirements and apply a actices and obligations. F of relevant policies ar	th	orough understanding ther, able to direct the
L	BASIC	C	OMPETENT		ADVANCED		SUPERIOR
	Display a basic awareness of risk, compliance and governance factors but require guidance and development in implementing such requirements Understand the structure of cooperative government but requires guidance on fostering workable relationships between stakeholders Provide input into policy formulation	Definition of the polynomial	isplay a porough inderstanding of evernance and sk and empliance ctors and aplement plans address these emenstrate inderstanding of extechniques inderstanding of extechniques inderstanding of extechniques inderstanding decisions thin the stitution tively drive likely formulation thin the titution to sure the inevement of ectives		Able to link risk initiatives into key institutional objectives and drivers Identify, analyse and measure risk, create valid risk forecasts, and map risk profiles		

She 3

Cluster	Cara Caran -tai-							
Competency Name		Core Competencies						
Competency Definition	Able to identify mon and integrity and o competence	Moral Competence Able to identify moral triggers, apply reasoning that promotes honesty and integrity and consistently display behaviour that reflects moral competence						
	ACHIEVE	MENT LEVELS						
BASIC	COMPETENT	ADVANCED	SUPERIOR					
 Realise the impact of acting with integrity, but requires guidance and development in implementing principles Follow the basic rules and regulations of the institution Able to identify basic moral situations, but requires guidance and development in understanding and reasoning with moral intent 	 Conduct self in alignment with the values of Local Government and the institution Able to openly admit own mistakes and weaknesses and seek assistance from others when unable to deliver Actively report fraudulent activity and corruption within local government Understand and honour the confidential nature of matters without seeking personal gain Able to deal with situations of conflict of interest promptly and in the best interest of local government 	 Identify, develop, and apply measures of self-correction Able to gain trust and respect through aligning actions with commitments Make proposals and recommendations that are transparent and gain the approval of relevant stakeholders Present values, beliefs and ideas that are congruent with the institution's rules and regulations Takes an active stance against corruption and dishonesty when noted Actively promote the value of the institution to internal and external stakeholders Able to work in unity with a team and not seek personal gain Apply universal moral principles consistently to achieve moral decisions 	Create an environment conducive of moral practices Actively develop and implement measures to combat fraud and corruption Set integrity standards and shared accountability measures across the institution to support the objectives of local government Take responsibility for own actions and decisions, even if the consequences are unfavourable					

Sher T

	Cluster	Core Competencies				
	Competency Name	Planning and Organi	sing			
	Competency	Able to plan, prioritis	e and organise information a	and resources effectively		
	Definition	I to ensure the quality	of service delivery and build	efficient continuency		
-	Pétititiéti	plans to manage risk	•	omoidit donaingendy		
		ACHIEVE	MENT LEVELS			
-	BASIC	COMPETENT	ADVANCED	SUPERIOR		
- 1	 Able to follow 	 Actively and 	Able to define	Focus on broad		
	basic plans and	appropriately	institutional	strategies and		
- 1	organise tasks	organise	objectives, develop	initiatives when		
	around set	information and	comprehensive	developing		
	objectives	resources	plans, integrate and	plans and		
- 1	OTHER PROPERTY.	required for a	coordinate activities.	actions		
	process of	task	and assign	Able to project		
	planning and	 Recognise the 	appropriate	and forecast		
	organising but	urgency and	resources for	short, medium		
	requires	importance of	successful	and long term		
	guidance and	tasks	implementation	requirements of		
	development in	 Balance short 	 Identify in advance 	the institution		
	providing detailed and	and long-term	required stages and	and local		
		plans and goals	actions to complete	government		
	comprehensive plans	and incorporate	tasks and projects	Translate policy		
	Able to follow	into the team's	Schedule realistic	into relevant		
	existing plans	performance	timelines, objectives	projects to		
		objectives Schedule tasks to	and milestones for	facilitate the		
	objectives are	Addition of the	tasks and projects	achievement of		
	met	ensure they are performed within	Produce clear,	institutional		
	Focus on short-	budget and with	detailed and	objectives		
	term objectives	efficient use of	comprehensive			
	in developing	time and	plans to achieve institutional			
	plans and	resources	objectives			
	actions		Identify possible risk			
	Arrange	progress and	factors and design			
	information and	monitor	and implement			
	resources	performance	appropriate			
	required for a	results	contingency plans			
	task, but require		Adapt plans in light			
	further structure		of changing			
1	and organisation		circumstances			
			Prioritise tasks and			
			projects according to			
			their relevant			
			urgency and			
L_			importance			

for the

techniques and approaches and provide rationale for recommendations Able to balance independent analysis with requesting assistance from others Recommend new ways to perform tasks within own function Propose simple remedial interventions that marginally challenges the status quo Listen to the ideas and explore opportunitities to opportunitities to opportunitities to opportunities to opportu					
Able to critically analyse information, challenges and trends establish and implement fact-based solutions that are innoval to bimprove institutional processes in order to achieve key strate objectives ADSIC					
Definition BASIC Understand the basic operation of analysis, but lack detail and thoroughness Able to balance independent analysis with requesting assistance from others Recommend new ways to perform tasks within own function Propose simple remedial interventions that marginally challenges the status quo Listen to the ideas and explore opportunities to enhance such innovative thinking Demonstrate innovative and provide rational of the basic operation of analysis, but lack detail and thoroughness on analytical and innovative approaches and provide rationale for recommendations Demonstrate logical operation of COMPETENT ADVANCED SUPERIOR ADVANCED SUPERIOR COMPETENT ADVANCED SUPERIOR Demonstrate comple analytical and innovative approaches and techniques Engage with appropriate individuals in analysing and problems Able to break down complex problems into manageable parts and identify solutions Consult internal and external stakeholders on opportunities to improve institutional processes in order to achieve key strate to bipectives. COMPETENT ADVANCED SUPERIOR Demonstrate comple analytical and innovative approaches and techniques Engage with appropriate individuals in analysing and problems on various areas in the institution Formulate and implement new ideas throughout the institution Able to gain innovative opportunities to improve processes and service delivery and proposed interventions from relevant stakeholders Continuously identify opportunities to enhance such innovative solutions and engage in research to identify client needs	Competency Na	me			
BASIC COMPETENT ADVANCED SUPERIOR Understand the basic operation of analysis, but lack detail and thoroughness Able to balance independent analysis with requesting assistance from others Recommend new ways to perform tasks within own function Propose simple remedial interventions that marginally challenges the status quo Listen to the ideas and perspectives of others and explore opportunities to enhance such innovative thinking BASIC COMPETENT ADVANCED COMPETENT COMPETENT ADVANCED Coaches team members on analytical and innovative approaches and techniques approaches and approaches and approaches and techniques approaches and approaches and approaches and techniques approaches and approaches and approaches and techniques benefits of between analysing problems Consult internal and external stakeholders on opportunities to improve processes and service delivery Clearly communicate the benefits of new opportunities to enhance such innovative opportunities to enhance such innovative thinking Interventions that marginally challenges to perform task explore opportunities to enhance such innovative solutions opportunities to enhance such innovative thinking Interventions that marginally challenges to prove and service delivery Clearly communicate the benefits of new opportunities to enhance internal processes Identify trends and innovative approaches and techniques Interventions the institution Able to break down complex problems into manageable parts and identify solutions on various areas in the institution Able to break down complex problems into manageable parts and identify solutions on various areas in the institution Able to break down complex problems into manageable parts and identify solutions on various areas in the institution Able to gain approaches and interventions from relevant stakeholders Cortinuously identify opportunities to enhance internal processes Identify trends and interventions from relevant stakeholders Identify trends and interventions from relevant stakeholders Identify t			to improve institu	nplement fact-based s	olutions that are innovative
Understand the basic operation of analysis, but lack detail and thoroughness Able to balance independent analysis with requesting assistance from others Recommend new ways to perform tasks within own Propose simple remedial interventions that marginally challenges the status quo Listen to the ideas and perspectives of others and explore opportunities to enhance such innovative thinking				MENTIEVELS	
Understand the basic operation of analysis, but lack detail and thoroughness Able to balance independent analysis with requesting assistance from others Recommend new ways to perform tasks within own function Propose simple remedial interventions that marginally challenges the status quo Listen to the ideas and explore opportunities to enhance such innovative thinking Listen to the ideas and explore opportunities to enhance such innovative thinking Listen to the ideas and explore opportunities to enhance such innovative thinking Listen to the ideas and explore opportunities to enhance such innovative thinking Listen to the ideas and explore opportunities to enhance such innovative thinking Listen to the ideas and explore opportunities to enhance such innovative thinking Listen to the ideas and explore opportunities to enhance such innovative thinking Listen to the ideas and explore opportunities to enhance such innovative thinking Listen to the ideas and explore opportunities to enhance such innovative thinking Listen to the ideas and explore opportunities to enhance internal processes of identify and analyse opportunities to innovative thinking Lord thoroughness when analysing problems Loemonstrate logical incending approaches and techniques Lengage with appropriate individuals in analysing and resolving complex problems Lidentify solutions on various areas in the institution Listen to the ideas and dentify solutions on various areas in the institution Listen to the ideas and explore Listen to the ideas and dentify solutions on various areas in the institution Listen to the ideas and dentify solutions on various areas in the institution Listen to the ideas and dentify solutions on the institution Listen to the ideas and dentify solutions on proposed interventions from relevant stakeholders Listen to the ideas and innovative solutions on the institution Listen to the ideas and interventi	BASIC				CURENCE
basic operation of analysis, but lack detail and thoroughness Able to balance independent analysis with requesting assistance from others Recommend new ways to perform tasks within own function Propose simple remedial interventions that marginally challenges the status quo Listen to the ideas and explore opportunities to enhance such innovative thinking broblem solving techniques and approaches and techniques Demonstrate objectivity analytical and proble solving approaches and techniques Engage with appropriate individuals in analysing and resolving complex problems on various areas in the institution Consult interval and external stakeholders on opportunities to enhance such innovative thinking Cicarly communicate the benefits of new opportunities to enhance such innovative thinking Demonstrate objectivity, insight, approaches and techniques Engage with appropriate individuals in analysing and resolving complex problems on various areas in the institution Consult internal and external stakeholders on opportunities to enhance such innovative solutions to stakeholders Cicarly clearly five individuals in analysing and resolving complex problems on various areas in the institution Formulate and innovative individuals in analysing and resolving complex problems on various areas in the institution Consult internal and external and external stakeholders on opportunities to enhance such innovative solutions Consult internal and external stakeholders on opportunities to enhance such innovative solutions Consult internal and external stakeholders on opportunities to enhance such innovative solutions Consult internal and external stakeholders on opportunities to enhance such innovative solutions Consult internal and external stakeholders on opportunities to enhance such innovative solutions on various areas in the institution Able to gain approaches and techniques Create an environment that forster individuals in analysing and resolving to the institution Able to gain approaches and indentify soluti			The same of the sa		
intervention	basic operation of analysis, but lack detail and thoroughness Able to balance independent analysis with requesting assistance from others Recommend new ways to perform tasks within own function Propose simple remedial interventions that marginally challenges the status quo Listen to the ideas and perspectives of others and explore opportunities to enhance such innovative thinking	protect app pro reco Der obje and whe prol Able com into part solu Con exte stak oppo impr and Clea com bene oppo innov to sta Cont oppo enha proce ident oppo cond innov appro propo	blem solving hinques and proaches and identify tions and identify tions sult internal and analyse processes service delivery and proaches and proach	members on analytical and innovative approaches and techniques • Engage with appropriate individuals in analysing and resolving complex problems • Identify solutions on various areas in the institution • Formulate and implement new ideas throughout the institution • Able to gain approval and buyin for proposed interventions from relevant stakeholders • Identify trends and best practices in process and service delivery and propose institutional application • Continuously engage in research to identify client	analytical and problem solving approaches and techniques Create an environment conducive to analytical and fact-based problem-solving Analyse, recommend solutions and monitor trends in key challenges to prevent and manage occurrence Create an environment that fosters innovative thinking and follows a learning organisation approach Be a thought leader on innovative customer service delivery, and process optimisation Play an active role in sharing best practice solutions and engage in national and international local government seminars

D pp 10 Street

Stell (

Chiefen	0						
Cluster Competency Nam	Core Competen	cies					
Competency Nam		Communication					
Competency	Able to share	Able to share information, knowledge and ideas in a clear,					
Definition	order to effective	oncise manner appropriate	for the audience in				
Demilion	to ophicus the de	ely convey, persuade and i	influence stakeholders				
	to achieve the de	esired outcome					
BASIC	COMPETENT	MENT LEVELS					
Demonstrate an	The state of the s	ADVANCED	SUPERIOR				
understanding for communication levers and tools appropriate for the audience, but requires guidance in utilising such tools Express ideas in a clear and focused manner, but does not always take the needs of the audience into consideration Disseminate and convey information and knowledge adequately	 Express ideas to individuals and groups in formal and informal settings in an manner that is interesting and motivating Able to understand, tolerate and appreciate diverse perspectives, attitudes and beliefs Adapt communication content and style to suit the audience and facilitate optimal information transfer Deliver content in a manner that gains support, commitment and agreement from relevant stakeholders Compile clear, focused, concise and well-structured written documents 	 Effectively communicate highrisk and sensitive matters to relevant stakeholders Develop a well-defined communication strategy Balance political perspectives with institutional needs when communicating viewpoints on complex issues Able to effectively direct negotiations around complex matters and arrive at a win-win situation that promotes Batho Pele principles Market and promote the institution to external stakeholders and seek to enhance a positive image of the institution Able to communicate with the media with high levels of moral competence and discipline 	 Regarded as a specialist in negotiations and representing the institution Able to inspire and motivate others through positive communication that is impactful and relevant Creates an environment conducive to transparent and productive communication and critical and appreciative conversations Able to coordinate negotiations at different levels within local government and externally 				

Shor Ste

Cluster		Core Compete				
Competency Na	ıme	Results and Quality Focus				
		Able to maintain high quality standards, focus on achieving results and objectives while consistently striving to exceed				
Competency Defin	nition	results and d	objectives while consiste	ently striving to exceed		
Competency Dem	nuon	Eughor to a	and encourage others to	meet quality standards.		
		against identifi	tively monitor and meas	sure results and quality		
		ACHIEVE	MENT LEVELS			
BASIC	0	OMPETENT	ADVANCED	0110000		
Understand		ocus on high-		SUPERIOR		
quality of work		riority actions	 Consistently verify own standards 	Coach and		
but requires		nd does not	and outcomes to	guide others to		
guidance in	1	ecome	ensure quality	exceed quality standards and		
attending to	di	stracted by	output	results		
important		wer-priority	Focus on the end	Develop		
matters	ac	ctivitles	result and avoids	challenging,		
Show a basic	• Di	isplay firm	being distracted	client-focused		
commitment to		mmitment	Demonstrate a	goals and sets		
achieving the		nd pride in	determined and	high standards		
correct results		hieving the	committed	for personal		
Produce the minimum level		rrect results	approach to	performance		
of results		et quality andards and	achieving results	 Commit to 		
required in the	1	andards and sign	and quality	exceed the		
role	1	ocesses and	standards Follow task and	results and		
Produce		sks around	projects through	quality standards,		
outcomes that	1	hieving set	to completion	monitor own performance and		
is of a good		indards	Set challenging	implement		
standard	• Pro	oduce output	goals and	remedial		
 Focus on the 	of	high quality	objectives to self	interventions		
quantity of		le to balance	and team and	when required		
output but	the	quantity and	display	Work with team		
requires		ality of results	commitment to	to set ambitious		
development in incorporating		order to	achieving	and challenging		
the quality of		nieve	expectations	team goals,		
work		ectives nitors	Maintain a focus	communicating		
Produce quality			on quality outputs	long- and short-		
work in general	of v	gress, quality vork, and use	when placed	term expectations		
circumstances.		esources;	under pressure Establishing	Take appropriate risks to		
but fails to meet		vide status	institutional			
expectation		ates, and	systems for	accomplish goals Overcome		
when under	mal		managing and	setbacks and		
pressure	adju	istments as	assigning work,	adjust action		
}	nee	ded	defining	plans to realise		
			responsibilities,	goals		
			tracking,	Focus people on		
			monitoring and	critical activities		
			measuring	that yield a high		
			success,	impact		
			evaluating and			
		1	valuing the work			
			of the institution			

13 SHR =

Personal Development Plan

Director: Economic Development, Social Development & Tourism

A CONTRACTOR OF THE PARTY OF TH

Support Person				
	skiii/development area			
Suggested Time Frames				
Suggested mode of delivery				
Suggested training and /or development	activity			
Outcomes Expected				
Skills Performance Gap	-	5.	٠; ن	

Signed and accepted by the Employee

w walla !

Date: 11 JUNE 2021

Struck Alle

N

Signed by the Municipal Manager on behalf of the Municipality

202/10/81

Date: