

## Request,

## Top 10 priorities as I see them

### Ward Committees

**Review and reprioritise** current IDP ward priorities for the **2025/26 IDP review**:

Current IDP ward priorities, 2 September 2024

Current Priority 2024/25	Re-prioritise 2025/26	WARD 9					
		Cllr. Grant Cohen			Responsible Sphere of Government		
		Description	Area	Opex/Capex	Overstrand	Provincial	National
1		Upgrade of municipal fleet and equipment	Kleinmond	Capex	x		
2	X	Water pipe replacement including ring feed to Heuningkloof	Kleinmond	Capex	x		
3	X	Stormwater system and kerb upgrade	Kleinmond	Capex	x		
4	X	Upgrading of sewer system	Kleinmond	Capex	x		
5	X	Upgrade of fire station and services, to include proper disaster management facility	Kleinmond	Opex/Capex	x		
6		Revitalization of Proteadorp	Proteadorp	Capex	x	x	
7	X	Upgrade and maintenance of current sports facilities	Kleinmond	Capex		x	
8	X	Upgrade of the municipal yard, including moving Law enforcement and Traffic services to the facility	Kleinmond	Capex and Opex	x		
9	X	Upgrade of town hall and community hall facilities	Kleinmond	Capex	x		
10		Development of main beach development & market	Main beach	Capex	x	x	
11		Improvement of slipway facilities at Kleinmond harbour	Harbour	Opex/Capex			
12		Lift in the Kleinmond library	Library	Capex		x	
13	X	Road upgrade, maintenance and speed calming	Kleinmond	Opex/Capex	x		
14		Better signage in Kleinmond	Kleinmond	Opex	x		
15		Alien clearing program	Kleinmond	Opex	x		
16		Planning phase new sports facilities (golf course area)	Golf course area	Capex	x	x	
17		Revised management plan for Kleinmond Nature Reserve and coastal path	Kleinmond	Capex and Opex			
18		Bridge repairs and extension of bridge at lagoon + management of lagoon/reeds	Main beach	Opex/Capex	x	x	
19		CCTV cameras at municipal facilities	Kleinmond	Capex	x		
20		Upgrade of streetlights	Kleinmond	Capex	x		
21	X	Hospice for elderly and disabled	Proteadorp			x	
22	X	Upgrade of clinic to day hospital	Proteadorp			x	
23		Multipurpose facility for the youth	Kleinmond			x	x
24		High school for Kleinmond	Kleinmond			x	
25		Public transport upgrade	Kleinmond			x	
26		Kleinmond primer upgrade	Proteadorp			x	
27		Housing for Proteadorp	Kleinmond			x	