

**IDP ward priorities for the 2025/26 IDP review:**

| Priority<br>2025/26 | WARD 7  |                |                |                                  |            |          |
|---------------------|---|----------------|----------------|----------------------------------|------------|----------|
|                     | Cllr. Hybre Lombard   |                |                | Responsible Sphere of Government |            |          |
|                     | Description   | Area           | Capex / Opex   | Overstrand                       | Provincial | National |
| 1                   | Security/ CCTV  | Sandbaai       | Capex          | x                                |            |          |
| 2                   | Upgrading/curb stones/sidewalks of Kusweg and/or beautifying and repair to roadside/verges,continue onto Piet Retief Street towards Surfers Beach.  | Sandbaai       | Capex/Opex     | x                                |            |          |
| 3                   | Upgrading/repair/maintenance of beach area and facilities including parking areas and/or new infrastructure to improve beach/facilities and paving of Coastal Parking areas and extension (new) coastal paths | Sandbaai coast | Capex/Opex     | x                                |            |          |
| 4                   | Improvement storm water system - storm water channels   | Sandbaai       | Capex          | x                                |            |          |
| 5                   | New Streetlights  | Sandbaai       | Capex          | x                                |            |          |
| 6                   | Upgrading and development of sewer systems  | Sandbaai       | Capex          | x                                |            |          |
| 7                   | Upgrading and development of roads and sidewalks:<br>1.Main Road: From Jimmy Smith Street towards Kusweg<br>2.End Street<br>3.Bergsig Street: From Curro towards Main Road                                    | Sandbaai       | Capex          | x                                |            |          |
| 8                   | Upgrading/repair/maintenance and new equipment, fencing for Play Parks and Open Spaces and dog park   | Sandbaai       | Opex and Capex | x                                |            |          |
| 9                   | Conduct a traffic audit and install traffic calming   | Sandbaai       | Capex          | x                                |            |          |
| 10                  | Upgrading and maintenance of Sandbaai Hall  | Sandbaai       | Capex and Opex | x                                |            |          |
| 11                  | Maintenance of sidewalks and open spaces  | Sandbaai       |                |                                  |            |          |
| 12                  | Clearing of overgrown plots (municipal land) and alien vegetation   | Sandbaai       |                |                                  |            |          |