

IDP ward priorities for the 2025/26 IDP review:

| Priority 2025/26 | WARD 11 | | | | | |
|---------------------|--|--|----------------|----------------------------------|------------|----------|
| | Cllr. Steven Fourie | | | Responsible Sphere of Government | | |
| | Description | Area | Opex/ Capex | Overstrand | Provincial | National |
| 1 | Stormwater: Upgrade of Infrastructure Stormwater: Additional Outlet | Franskraal | Capex | x | | |
| 2 | Stormwater (Ad Hoc) <u>High priority:</u> 1) Mariaan Singel stormwater drainage 2) Rossouw Street 3) Dyer Street | Ward 11 (All Areas) | Capex | x | | |
| 3 | Housing: serviced plots | Buffeljagsbaai | | | x | X |
| 4 | Electrification of informal Settlement | Eluxolweni | | | x | x |
| 5 | Wolvengat Community Hall | Wolvengat/Viljoenshof | Capex | x | x | |
| 6 | Roads: Tarring of Proclaimed Provincial Road (DR 1211 between Pearly Beach & Baardskeerdersbos and Minor Road MR 4026 between Uilenvlei & Grootbos) & Papiessvlei Road (DR 1218) | Baardskeerdersbos/ Pearly Beach/ Grootbos | | | x | |
| 7 | Turnabout Circle in Seaview Drive – High Resolution CCTV Cameras | Franskraal | Capex | x | | |
| 8 | Water: - Treatment Plant Buffeljagsbaai - Pearly Beach Refurbishment of Water Tower (Reservoir) | Pearly Beach / Buffeljagsbaai | Capex | x | | |
| 9 | Primary Health Care (expansion of existing clinic) | Eluxolweni | | | x | |
| 10 | Skid Units & Storage for Fire Unit, Pearly Beach/Office Neighbourhood Watch | Buffeljagsbaai/ Baardskeerdersbos/ Pearly Beach/ Wolvengat | Capex | x | | |
| 11 | Tarring of Gravel Streets | Franskraal, Pearly Beach / Baardskeerdersbos, Buffeljagsbaai | Capex | x | | |
| 12 | Upgrading of Seaview Drive Cement Walkway and Sidewalks | Franskraal/Eluxolweni/Buffeljagsbaai | Capex | x | | |
| 13 | Repair and maintenance of Boardwalks | Franskraal/Pearly Beach | Opex | x | | |
| 14 | Extension of Community Hall | Eluxolweni | Capex | x | | |
| 15 | Upgrade Public Launching site (Ad Hoc) | Buffeljagsbaai | Capex | x | | |
| 16 | Public Transport | Buffeljagsbaai/Eluxolweni | | | x | x |
| 17 | Traffic Calming | All areas | Opex/Capex | x | | |

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| 18 | Tarring of Parking Area (Blue Flag, Castle Beach, Pearly Beach) | Pearly Beach | Capex | x | | |
| 19 | CCTV Cameras | Pearly Beach | Capex | x | | |
| 20 | Upgrade ablution facilities on coastline | Franskraal, Pearly Beach | Capex | x | | |
| 21 | Satellite Primary Health Care Centre | Buffeljagsbaai | | | x | |
| 22 | Electricity Upgrade & Replacement Contingency | All areas | Capex | x | | |
| 23 | Streetlights Buffeljagsbaai | Buffeljagsbaai | Capex | x | | |
| 24 | Public Toilets Buffeljagsbaai | Buffeljagsbaai | Capex | x | | |
| 25 | Sewer reticulation (Water borne sewer network) | Franskraal | Capex | x | | |
| 26 | Electricity (Upgrade existing infrastructure MV/LV & mini sub) | Franskraal/ Pearly Beach | Capex | x | | |
| 27 | Plot clearing - overgrown municipal properties | Franskraal/Pearly Beach & other | Opex | x | | |
| 28 | Irrigation - sports field (pump, pipeline & control equipment) Grey Water | Eluxolweni, Pearly Beach | Capex | x | | |
| 29 | Youth Development Centre | Eluxolweni | | | x | x |
| 30 | New sport facility & multi-purpose centre | Buffeljagsbaai | | | x | |
| 31 | Satellite Police Station | Pearly Beach | | | | x |
| 32 | Upgrade of Franskraal Bowling grounds (grey water for irrigation) | Franskraal | Capex | x | | |
| 33 | PPE (Fire Fighters) | Rural Area | Opex/Capex | x | | |
| 34 | Perimeter Fencing – Existing unregistered graveyard | Buffeljagsbaai | Capex | x | | |
| 35 | License Plate Registration (LPR) Camera | Baardskeerdersbos | Capex | x | | |
| 36 | Wi-Fi – Community Hall | Eluxolweni | Capex | x | x | |
| 37 | Job Creation – Salary grades 1 and 2 to be re-instated in the Overstrand Municipality | All Areas | | | | X |
| 38 | Extension of sidewalk from Franskraal to Kleinbaai | Franskraal/Kleinbaai | Capex | x | | |
| 39 | Replacement/Refurbishment of vehicles/plant equipment Supported by the Ward Committee but not submitted by the Ward Committee | All Areas | Capex | x | | |
| 40 | Extension of current ablution facilities Franskraal Parking area | Franskraal | Capex | x | | |