

**IDP ward priorities for the 2025/26 IDP review:**

Priority 2025/26	WARD 10					
	Cllr. Theresa Els			Responsible Sphere of Government		
	Description	Area	OPEX/CAPEX	Overstrand	Provincial	National
1	Housing including IRDP and FLISP: 1.1) Land identification 1.2) Illegal occupation	Mooiuitsig / Overhills		x	x	
2	Electrification of Emergency Housing Project	Overhills	Capex		x	x
3	Upgrade / New stormwater infrastructure (To identify HIGH priorities)	Betty's Bay, Pringle Bay & Rooiels and Overhills informal settlement	Capex	x		
4	Municipal fleet & equipment to render engineering service	Ward 9 & Ward 10	Capex/Opex	x		
5	Water pipe replacements	Pringle Bay, Rooiels, Betty's Bay	Capex	x		
6	I. Upgrade of roads and tarring of gravel roads/ dust control II. Paving of Roads (Rooiels) R44 – traffic Impact Study	Betty's Bay, Pringle Bay, Rooiels, Overhills & Mooiuitsig	Capex/  Opex	x	x	
7	New Toilet Blocks Conservancy Tanks	Overhills Mooiuitsig	Capex	x		
8	Education: High School	W9 & 10			x	
9	Provision and upgrading of sport and recreation facilities and Purchasing of New Playpark equipment: o Upgrading of existing play park - Overhills o Large play ground o Sports ground - Mooiuitsig o New playground – Bass Lake Bettys Bay Further upgrades/ rounding off of Overhills Soccer Field/ Netball Field (Multi -purpose sport facilities), Fencing, floodlights of Overhills Soccer Field	Overhills Mooiuitsig	Capex	x		
10	New Fire Station Betty's Bay scoping of project	Betty's Bay	Capex	x	x	
11	Waste management: Upgrade of Pringle Bay waste drop off	Pringle Bay	Capex	x		
12	Environmental Management – i) Dune rehabilitation, ii) Alien clearing (Invasive Species Plant Management) and iii) Protection of Wetlands iv) Baboon Management Programme	Betty's Bay/ Pringle Bay/ Rooiels	Opex	x	x	
13	Fencing of vulnerable municipal facilities	Ward wide	Capex	x		
14	Upgrade public ablution facilities and make disabled friendly	Ward wide	Capex	x		
15	Paving and kerbing of coastal parking areas and access to beaches for all–	Bettys Bay, Pringle Bay	Capex	x		
16	Bus stops/ shelter Upgrade of taxi Rank	Overhills & Mooiuitsig & Betty's Bay, Pringle Bay Overhills	Capex	x	x	

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17	Provision of Wi-Fi hot spots	Mooiuitsig / Overhills	Capex/Opex	x	x	
18	Replacement/ Maintenance of Board Walks	Ward Wide	Opex/Capex	x		
19	Protection of the Environment: RENR The areas around the coast, at the Kopje and on the Rooiels River estuary (all currently zoned for nature) to be officially proclaimed as protected nature reserve and included as an extension of the Rooiels Nature Reserve	Rooiels	Opex	x	x	
20	Protection of the Environment and Character of the Area: RECOZ Heritage Overlay Zone to be adapted and extended to ALL of Rooiels – as submitted to OM as RECOZ -- and also Hangklip Conservation Overlay Zone for protecting dark skies	Rooiels	Opex	x	x	
21	Animal proof bin project for residents	Betty's Bay/ Pringle Bay/ Rooiels	Opex	x		
22	Booster pump station – Voorberg Betty's Bay	Betty's Bay		x		
23	Maintenance of community halls / buildings / ablutions/ ECD facilities	Betty's Bay/ Pringle Bay/ Rooiels /Overhills	Opex	x		
24	Upgrade of Municipal Works Yard	Ward 9 & 10	Capex/Opex	x		
25	Traffic calming R44 + entrances to the Three Villages + The Hub/Penguin Place in Betty's Bay	Pringle Bay Rooiels Bettys Bay			x	