

IDP ward priorities for the 2025/26 IDP review:

Priorities 2025/26	WARD 1					
	Ald. Dudley Coetzee			Responsible Sphere of Government		
	Description	Area	Capex/Opex	Overstrand	Provincial	National
1	Housing including IRDP and FLISP	Stanford			x	
2	Electrification of Emergency Housing project (EHP)	Thembelihle	Capex	x	x	
3	Revitalization of Stanford Village	Stanford	Opex/Capex	x		
4	Fire Truck	Greater Stanford	Capex	x		
5	Formulization of Parking in Long Street between Queen Victoria Street and Morton Street	Stanford	Opex/Capex	x		
6	Taring of street – JJ Swart	Stanford	Capex	x		
7	Upgrade of Library/Technology Resource & Information Centre relocated to Community Hall area	Thembelihle, Stanford			x	
8	Tourism and Community Hub to be erected on Erf 594, Stanford	Stanford	Capex	x		
9	Millstream Rehabilitation (Stanford Conservation)	Stanford	Opex/Capex	x		
10	Education: High School	Thembelihle, Stanford			x	
11	Greening & Cleaning of Stanford	Stanford	Opex	x		
12	Re-surfacing and upgrading of Gravel Roads in Stanford	Stanford	Opex/Capex	x		
13	Fire Brakes Die Kop Residential area and removing of Alien vegetation at Stanford housing development site	Stanford	Opex	x		
14	Alternative Power generation		Opex/Capex	x	x	X
15	Replacement of Roof Structure – Municipal Offices	Stanford	Opex/Capex	x		
16	Community Hall	Stanford	Opex/Capex	x	x	X
17	Funding of obtaining Certificate of Compliance (R1 million) in respect of electrical installations at Municipal Buildings – compliance with legislation		Opex	x		
18	DPW for the extension of the school playground as well as the development of a Bus stop drop off site (Die Bron Primary School)	Stanford	Capex	x	x	
19	Water for irrigation of the school site at Die Bron Primary School from Willem Appelsdam (Die Bron Primary School)		Opex/Capex	x		
20	Outdoor Youth Centre				x	X
21	Waste Management Upgrade/Rehabilitation of Stanford Drop-off including new bins for hazardous material	Stanford	Capex/Opex	x		
22	Upgrading of all entrances into Stanford including Die Kop	Stanford	Capex/Opex	x		
23	Development of a Biosphere connecting all private and public Nature Reserves	Stanford	Opex/Capex	x		

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24	Social Development Interventions: Thusong services (mobile), satellite office to be established in Gansbaai to serve Wards 1,2,11 and 14 Collaborate with Social partners, i.e., NGO's, Government (Overstrand wide) ECD support (registration, compliance and filling gap in all disadvantaged communities)		Capex/Opex	x		
25	Implement Organic Waste Diversion Plan (multi years 2026/2028)		Opex/Capex	x		
26	Stormwater (Ad Hoc)	Stanford, Thembelihle	Capex	x		
27	Traffic Calming (including Dreyer Street, Thembelihle)	Stanford / Thembelihle	Capex/Opex	x		
28	Treated effluent irrigation system – Stanford (2025/2026, R1 million)		Capex	x		
29	Extension of Sewer network to eliminate conservancy tanks (Stanford RPA)		Capex	x		
30	Water pipe replacement – Stanford (multi-years 2023/2025, R2 million)		Capex	x		
31	Replacement/Refurbishment of vehicles/plant equipment	Stanford	Capex	x		
32	Upgrade of municipal Facilities – Municipal Yard	Stanford	Opex/Capex	x		
33	Jobs -public employment programs (WTTC, EPWP, CDW, WFF, WFW) & skills development initiatives			x		X
34	Expansion of Employment (staff component) (R1.5 million) Permanent positions of general workers (T1) to replace the existing EPWP staff employed in services regarded to be permanent (maintenance of sport fields, community halls, public ablutions, etc.)		Opex	x		
35	Replacement of Sewer Tanker (R1.2 million)		Capex	x		
36	Replacement of Pool Car – written off in accident		Capex	x		
37	Upgrading of public boat launching site (Du Toit Street)		Capex	x		
38	Capex Funding – install CCTV cameras on municipal facilities to reduce the private guards on premises (Overstrand wide) (R1.1 million for all sites)	Stanford	Capex	x		
39	Fire Fighting Staff – Overstrand wide (includes 6 cadet fire fighters for Gansbaai and Stanford)	Stanford	Opex	x		
40	Dedicated Quick Response Traffic & Law Enforcement presence to enforce by-laws (preventing of unlawful dumping) during work & after hours (Stanford CPF)		Opex	x		
41	Distance over time speed camera on the R43 between Hermanus and Stanford (Stanford CPF)				x	

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42	Soccer field at Die Kop (Thembelihle – Die Kop)		Capex/Opex	x	x	
43	Erect Floodlights at Stanford soccer field	Stanford	Capex	x	x	
44	Roads: Upgrade of Provincial Road (R43) (between Stanford & Gansbaai)				x	
45	Upgrade minor road (Wortelgat)	Stanford			x	
46	Roads: Tarring of road between Stanford and Papiessvlei (DR 1218)	Stanford/ Gansbaai			x	
47	Electricity – LV network upgrading in Stanford (multi-years 2024/2026, R3.8 million)	Stanford	Capex	x		
48	Rehabilitation of Stanford Landfill	Stanford	Capex	x		
49	Replacement of Franking Machine (R50 000)	Stanford	Capex	x		
50	Staff and equipment (Safety & Security Services) (21 positions) (relates to above-mentioned) – If we can install more cameras & replace the guards with our own people it can result in bigger savings (Overstrand wide)	Stanford	Capex and Opex	x		
51	Funding to finalize biometric system, procure firearms & uniforms (relates to above-mentioned) (R450 000) (Overstrand Wide)		Capex and Opex	x		
52	Specialized firefighting equipment (Overstrand wide, R1.6 million)		Capex	x		
53	Staffing – Traffic Officers – to address concerns in all wards due to the capacity growth in the communities (Overstrand wide)		Opex	x		
54	Wheelie Bins - New Housing Development	Stanford	Capex	x		