

9. SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT – 2013/2014: 3rd QUARTER: 01 JANUARY TO 31 MARCH 2014

8/2/2

**CEM La Cock
10 April 2014**

(028) 313 8080

Hermanus Administration

1. Executive Summary

In terms of Clause 6(4) of Council's Supply Chain Management Policy, the Municipal Manager must, within 10 business days of each quarter, submit a report on the implementation of the Supply Chain Management Policy to the Executive Mayor.

The report contains the following:

- a) awards made through the bid committee system in terms of delegated authority,
- b) deviations from and minor breaches of the Supply Chain Management Policy, respectively approved and ratified by the Accounting Officer in terms of Clause 36 of the Supply Chain Management Policy, dated 25 September 2008 as amended,
- c) confirmation of the status of incidences of irregular expenditure identified in the 2012/2013 financial year, and
- d) incidences of irregular expenditure identified to date during the 2013/2014 financial year.
- e) Confirmation of the status of Disputes, Objections, Complaints and Queries lodged in terms of Clause 49 of the Supply Chain Management Policy against the implementation of the supply chain management system

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Finance
Department: Supply Chain Management

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003)
Overstrand Municipality Supply Chain Management Policy dated 25 May 2008,
as amended.

6. Background/Discussion

Background

The purpose of this report is to ensure that Council maintains oversight over the implementation of the Supply Chain Management Policy, specifically regarding the following:

- a) awards made through the bid committee system for the 3rd Quarter of the 2013/2014 financial year, 01 January to 31 March 2014, in order to comply with the requirements of Clause 6(4) of the Policy,
- b) deviations from the Policy in terms of Clause 36 the Policy, and
- c) all incidences of non-compliance with the said policy or Chapter 11 of the MFMA (Act 56 of 2003).

Discussion

A Bid Awards

Bids are awarded in terms of Council's Supply Chain Management Policy and the preferential points system prescribed in the Preferential Procurement Policy.

All awards between R200,000 up to R10 million were approved through the bid committee system. The Accounting Officer has duly delegated the power to award bids below R200,000 to the respective Directors, after considering the recommendation by the Bid Evaluation Committee.

Procurement transactions have been processed through the bid committee system within the following timeframes:

Procurement Function	2013/2014 3 rd Quarter	2013/2014 to date	2012/2013
Bids Processed	21	101	143
Bids Processed- Average per Quarter	34	34	36
Average days from final evaluation to Bid Adjudication Committee	7	8	7
Average days from initiation to Bid Specification Committee	6	7	7
Estimated Value of Awards (R)	47,965,038.86	163,606,710.16	244,407,031.92

A schedule of these awards for the 3rd Quarter of 2013/2014 is attached as **Annexure B**.

B. Deviations- Clause 36(1)(a)

Clause 36(1)(a) of the Policy (**Annexure A**) allows circumstances for deviations from the procurement processes. Furthermore, the policy requires in Clause 36(2), that the reasons for any deviations from the procurement processes must be recorded and be reported to Council.

Deviations approved by the Accounting Officer or by the delegated officials were motivated in terms of the following categories for applications approved for the 2013/2014 year to date is compared to the 2012/2013 financial year as per the following schedule:

SCM Policy	Description	2013/2014 3 rd Quarter	2013/2014 to date	2012/2013
Clause 36(1)(a)(i)	Emergency	0	2	8
Clause 36(1)(a)(ii)	Sole Supplier	4	13	32
Clause 36(1)(a)(iii)	Special works of Art	0	0	4
Clause 36(1)(a)(v)	Impractical Impossible	14	55	105
		18	70	149

A schedule of all deviations approved for the 3rd Quarter of 2013/2014 is attached as **Annexure C**.

C. Irregular Expenditure

In terms of Section 32(4) of the Local Government Municipal Finance Management Act (56 of 2003) the Executive Mayor must be made aware of all possible instances of irregular expenditure incurred by the municipality.

1. 2012/2013

Nine instances of irregular expenditure were identified in the 2012/2013 financial year and tabled before the Council on 25 September 2013. The final recommendations to Council by the Section 79 Committee (meeting scheduled for 17 April 2014) are awaited.

2. 2013/2014

The Executive Mayor is hereby informed of the following incidences of irregular expenditure incurred during the current 2013/2014 financial year:

SCMIE #	Date Identified	Date approved for payment	Description	Value of the Irregular Expenditure Incurred
2014/02	2013.10.14	2014.03.10	Non-compliance with Clause 18 of the Overstrand Municipality Supply Chain Management Policy: The continued provision of services by various contractors, appointed in terms of SC 1101/2011 & SC 1140/2011, without following the official procurement process	R 72,567.81
2014/04	2013.10.29	2013.11.08	The provision of services for the hosting and maintenance of Overstrand Municipality's external website by the existing services provider appointed in terms of SC 992/2010 after the expiry of the contract for a period ending 30 September 2013 without following the formal written quotation process or obtaining prior approval of a deviation or variation/extension of the existing contract.	R 34,039.00

These incidences are currently under investigation by the relevant directors and the outcomes of these investigations will be tabled before the Section 79 committee for consideration and final recommendation to council.

D. Disputes, objections, queries and complaints- Clause 50(3)

In terms of Clause 49 of the SCM Policy, persons aggrieved by decisions or actions taken in the implementation of the supply chain management system, may lodge a written objection or complaint against the decision or action within 10 business days of the decision or action.

These objections must be dealt with and resolved in terms of Clause 50(1) of the SCM Policy. In terms of this, the Accounting Officer has appointed an 'appeals authority' which must strive to resolve all objections within 46 business days of receipt and report to the Accounting Officer on a monthly basis on the objections received, attended to and resolved in terms of Clause 50(3) of the Policy.

A schedule of all disputes, objections, queries and complaints for the 2013/2014 financial year to-date is attached as per Annexure D.

7. Financial Implications

Bids are only awarded on condition that the required funds have been secured prior to the meeting of the Bid Adjudication Committee and prior to approval of deviations.

The total value of tenders awarded and deviations processed via the Supply Chain Management Unit for the 3rd Quarter of 2013/2014, are as follows:

	Operational Amount (Excluding VAT, where applicable)	Capital Amount (Excluding VAT, where applicable)	VAT @ 14%	Total Value of Awards (Including VAT, where applicable)	Total Value of Awards (Including VAT, where applicable) To Date
Bid Awards (21)	1,467,415.39	40,671,039.75	5,826,583.72	47,965,038.86	162,623,381.39
Deviations (18)	502,892.79	253,140.00	105,844.57	861,877.36	4,401,149.30
TOTAL	1,970,308.18	40,924,179.75	5,932,428.29	48,826,916.22	167,024,530.69

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

- Annexure A: Clause 6 & 36 of the Supply Chain Management Policy
- Annexure B: Schedule of Awards made through the Bid Committee system
- Annexure C: Schedule of Deviations from the procurement processes
- Annexure D: Schedule of all disputes, objections, queries and complaints

RECOMMENDATION TO THE COUNCIL:

1. That **cognisance be taken** of the awards made through the bid committee system for the 3rd Quarter of 2013/2014;
2. that **cognisance be taken** of the deviations from the procurement processes for the 3rd Quarter of 2013/2014;
3. that **cognisance be taken** that the recommendations to Council by the Section 79 Committee, in relation to the irregular expenditure identified in the 2012/2013 financial year, are awaited;
4. that **cognisance be taken** of the investigations underway into the cases of Irregular Expenditure to the Supply Chain Management Policy for the 2013/2014 financial year; and
5. that **cognisance be taken** of the report on objections against awards made by the Bid Adjudication Committee or the Accounting Officer for the current financial year to-date.

RESPONSIBLE OFFICIAL :

R LA COCK

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED

S 4 / 011

**OVERSTRAND MUNICIPALITY
SUPPLY CHAIN MANAGEMENT POLICY – PART A**

6 Oversight role of council

- 1) No councillor may be a member of the municipal bid specification, evaluation or adjudication committees or any other committee evaluating or approving tenders, quotations, contracts or other bids, nor attend any such meeting as an observer.
- 2) Council must maintain oversight over the implementation of this Policy.
- 3) For the purposes of such oversight the Accounting Officer must –
 - a) within 22 business days of the end of each financial year, submit a report on the implementation of this Policy and the supply chain management policy of any municipal entity under the sole or shared control of the municipality, to the council of the municipality; and
 - b) Whenever there are serious and material problems in the implementation of this Policy, immediately submit a report to Council.
- 4) The Accounting Officer must, within ten (10) business days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor of the municipality.
- 5) The availability of these reports must be made public in accordance with section 21A of the Local Government Municipal Systems Act 32, 2002

7 Supply Chain Management Unit

- 1) A supply chain management unit is hereby established to implement this Policy.
- 2) The Chief Financial Officer is administratively in charge of the supply chain management unit which operates under the direct supervision of the Senior Manager: Supply Chain Management, to whom this duty has been sub-delegated in terms of Section 82 of the Act.

8 Training of Supply Chain Management officials

The training of officials involved in implementing this Policy should be in accordance with relevant legislation, including Treasury guidelines on supply chain management.

**OVERSTRAND MUNICIPALITY
SUPPLY CHAIN MANAGEMENT POLICY – PART A**

- b) any similar consultancy services provided to an organ of state in the last five years.
- 4) The Accounting Officer must ensure that copyright in any document produced, and the patent rights or ownership in any plant, machinery, thing, system or process designed or devised, by a consultant in the course of the consultancy service is vested in the Municipality.

36 Deviation from, and ratification of minor breaches of procurement processes

- 1) The Accounting Officer may –
 - a) dispense with the official procurement processes established by this Policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –
 - (i) in an emergency;
 - (a) Circumstances that warrant emergency dispensation, includes but are not limited to –
 - (i) the possibility of human injury or death;
 - (ii) the prevalence of human suffering or deprivation of rights;
 - (iii) the possibility of damage to property, or suffering and death of livestock and animals;
 - (iv) the interruption of essential services, including transportation and communication facilities or support services critical to the effective functioning of the municipality as a whole;
 - (v) the possibility of serious damage occurring to the natural environment;
 - (vi) the possibility that failure to take necessary action may result in the municipality not being able to render an essential community service;
 - (vii) the possibility that the security of the state could be compromised.
 - (b) The prevailing situation, or imminent danger, should be of such a scale and nature that it could not readily be alleviated by interim measures, in order to allow time for the formal tender process.
 - (c) Procurement in the case of emergencies must be tacitly approved by the relevant director or his delegate prior to incurring the expenditure and must be reported to the Municipal Manager or delegated official on the ensuing business day.
 - (ii) if such goods or services are produced or available from a single provider only;
 - (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
 - (iv) acquisition of animals for zoos and/or nature and game reserves; or
 - (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes,
 - b) ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature; and
 - c) may condone any irregular expenditure incurred in contravention of, or that is not in accordance with a requirement of this Policy, provided that such condonation and the reasons therefore shall be reported to Council at the next ensuing meeting. **S 4 / 028**
 - 2) The Accounting Officer must record the reasons for any deviations in terms of sub-clauses (1)(a) and (b) of this policy and report them to the next Council Meeting and include as a note to the annual financial statements.
 - 3) Sub-clause (2) does not apply to the procurement of goods and services contemplated in clause 11(2) of this policy.



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED AS WELL AS CANCELLED IN TERMS OF COUNCIL'S SCM AND PREFERENTIAL PROCUREMENT POLICY- 3rd QUARTER 2013/2014: JANUARY TO MARCH 2014

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (including VAT)
1	SC1416/2013	Replacement of water pipes: Rooi-ols to Hermanus	2014/07/24	WBHO Construction (Pty) Ltd	"Non-compliant Contributor"	2016/02/28	28,200,000.00	-	23,200,000.00	3,248,000.00	26,448,000.00
2	SC1417/2013	Time and attendance system for Overstrand Municipality	2014/07/24	Cancelled - No responsive bids received	N/A	N/A	-	-	-	-	-
3	SC1423/2013	Supply and installation of mechanical and electrical equipment for sewage pump station 2 Stanford	2014/07/24	Viking Pony Africa Pumps (Pty) Ltd (a Tricoin Africa)	3	2015/08/30	361,089.50	-	361,089.50	50,549.73	411,639.23
4	SC1435/2013	Provision of small bore sewerage connections in Hermanus for period ending 30 June 2016	2014/07/24	SW du Plessis	4	2016/08/30	Various	300,000.00	-	-	300,000.00
5	SC1430/2013	Borehole and irrigation installations at various sites in Gansbaai area	2014/07/24	Cancelled - No responsive bids received	N/A	N/A	-	-	-	-	-
6	SC1386/2013	Upgrade Hawston Sportsgrounds ablution facilities	2014/02/07	Coalition Trading 1317 CC	3	2014/04/30	-	-	220,000.00	-	220,000.00
7	SC1422/2013	Upgrading of residential roads in Zwellithe Phase 1	2014/02/28	Cape Asphalt CC	"Non-compliant Contributor"	2016/08/30	-	-	6,848,078.50	958,870.99	7,807,949.49
8	SC1431/2013	Alterations and additions for Overstrand Municipality Spaces for Sport communal sport grounds, Gansbaai.	2014/02/06	Cancelled - insufficient funding available	N/A	N/A	-	-	-	-	-
9	SC1434/2013	Sale of ERF 11154 - For an Oncology Unit	2014/02/28	Annemorp 9 (Pty) Ltd	N/A	2015/09/30	-	-	5,000,000.00	700,000.00	5,700,000.00
10	SC1440/2014	Transactional Contract - Independent Financial Assessment	2014/02/21	INCA Portfolio Management (Pty) Ltd	N/A	2014/06/30	-	154,810.53	-	21,873.47	176,684.00
11	SC1258/2012	Professional Services for the inspection and evaluation of conservancy and septic tanks in Hermanus	2014/03/21	Cancelled - The sole bidder withdrew their offer.	N/A	-	-	-	-	-	-
12	SC1403/2013	Stands for Tourism Exhibitions	2014/03/20	Cancelled - No responsive bids received.	N/A	-	-	-	-	-	-
13	SC1428/2013	Sale of Erf 2934 Sandbaai for mixed residential development and erf 2937 Sandbaai for a retirement village.	2014/03/14	Cancelled - No acceptable bid received.	N/A	-	-	-	-	-	-
14	SC1435/2013	Sale of Erfen 3888 & 3898 Gansbaai - For aquacultural purposes	2014/03/20	Cancelled - No bids received	N/A	-	-	-	-	-	-
15	SC1435/2014	Consultant for Environmental Management System for Overstrand Municipality	2014/03/20	EON Consulting (Pty) Ltd	"Non-compliant Contributor"	2016/06/30	-	668,070.18	-	120,129.83	978,200.01
16	SC1438/2014	Refuse Compactor Vehicle with 15 cubic meter bin-lifter	2014/03/28	Associated Automotive Distributors (Pty) Ltd	3	2014/06/30	-	-	1,167,629.35	162,626.11	1,334,257.46

**"Non-compliant Contributor" Means the B-BBEE Status Level Contribution of a supplier where zero(0) points are awarded for preference.

Annexure B

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED AS WELL AS CANCELLED IN TERMS OF COUNCIL'S SCM AND PREFERENTIAL PROCUREMENT POLICY- 3rd QUARTER 2013/2014: JANUARY TO MARCH 2014												
#	Tender #	Description	Date Awarded/ Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (including VAT)	
17	SC1442/2014	Supply and installation of mechanical and electrical equipment for sewage pump stations in Hermanus.	2014/03/14	EOH Intelligent Infrastructure (Pty) Ltd	*Non-compliant Contributor	2014/06/30	-	-	1,403,000.00	196,420.00	1,599,420.00	
18	SC1443/2014	Benole and irrigation installations at various sites in Gansbaai area	2014/03/20	C Devine Iva Blue Wood Landscaping	Non-compliant Contributor	2014/06/30	Various	-	440,000.00	61,600.00	501,600.00	
19	SC1447/2014	Herbicides for the control of invasive alien plants for Overstrand Working for Water Project	2014/03/18	Ecogard Distributors (Pty) Ltd	*Non-compliant Contributor	2014/03/20	-	10,600.00	-	1,470.00	11,970.00	
19	SC1447/2014	Herbicides for the control of invasive alien plants for Overstrand Working for Water Project	2014/03/18	Umsowethu Africa Trading Services (Pty) Ltd	2	2014/03/20	-	15,574.68	-	2,180.46	17,755.14	
19	SC1447/2014	Herbicides for the control of invasive alien plants for Overstrand Working for Water Project	2014/03/18	Hanning & Hanning CC Iva Hienchem	*Non-compliant Contributor	2014/03/20	-	116,160.00	-	16,263.40	132,423.40	
19	SC1447/2014	Herbicides for the control of invasive alien plants for Overstrand Working for Water Project	2014/03/18	Cancelled - Saligna BEE CC	*Non-compliant Contributor	2014/03/20	-	12,300.00	-	1,722.00	14,022.00	
20	SC1450/2014	Development of a Service Delivery and Budget Implementation plan SDBIP	2014/03/11	Cancelled - No acceptable bid received.	N/A	-	-	-	-	-	-	
21	SC14054/2014	Extension of Contract: Stanford Sewer Rehabilitation Upgrade Phase 6.	2014/03/28	Bumar Civlis (Pty) Ltd	N/A	2014/08/31	-	-	2,036,262.40	285,076.74	2,321,339.14	
								1,467,415.39	40,671,033.75	5,826,583.72	47,965,033.86	

* "Non-compliant Contributor" Means the B-BBEE Status Level Contribution of a supplier where zero(0) points are awarded for preference.



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY

Deviations from the Policy, Approved in terms of Clause 36(1)(a) for the 3rd Quarter of 2013/2014 - January to March 2014

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2690	2014/01/21	Clause 36(1)(a)(v)	The auditing and installation of bulk meters. They are the sole supplier of the bulk meter software and is responsible for the maintenance of it, auditing of meters and extracting of the data for the use in the billing meters.	Senior Superintendent, Electrical Services, Lourens DC	PJ Technologies - Cape CC	R 19,968.80	-	R 2,739.90	R 22,308.20
2	SCD2691	2014/01/21	Clause 36(1)(a)(v)	The provision of easy query training services by the developer and implementer of the Municipalities financial management system (SAURUS)	System Administrator, Lourens JT	Bytes Universal Systems	R 44,860.00	-	R 6,285.20	R 51,165.20
3	SCD2692	2014/01/21	Clause 36(1)(a)(v)	The urgent procurement of an alternative services provider to attend the blockage of the main sewer line which caused sewerage to overflow into the street, after the preferred contractor, Laser, was unable to perform due to a breakdown of their truck.	Operational Manager, Crafford D	Nel BF (Dyna Rod)	R 4,269.46	-	R 600.53	R 4,869.99
4	SCD2693	2014/01/23	Clause 36(1)(a)(v)	The tender process for the building and erection of a Cape Whale Coast stand, only one tender was received and was found to be non responsive. It will be impossible to re-advertise the tender due to limited time available, as the show is on the 14-15 February 2014.	Manager, Tourism, Crafford S	Seen Display Solutions (PTY) LTD	R 14,275.00	-	R 1,995.50	R 16,273.50
5	SCD2694	2014/01/27	Clause 36(1)(a)(ii)	Repairing of standing cylinder on vehicle CE989402. Uraus SA (PTY) LTD is the sole supplier that can insert the parts on all Uraus tractors	Cluster Community Services, Williams R	Uraus SA (PTY) LTD	R 4,048.00	-	R 566.86	R 4,615.86
6	SCD2695	2014/01/27	Clause 36(1)(a)(v)	The COMET 5300 high pressure machine was sent to Boland Hoopstapuit (PTY) LTD for inspection to determine the problem and be repaired (via strip and quote)	Director: Community Services, Williams R	Boland Hoopstapuit (PTY) LTD	R 2,121.75	-	R 297.05	R 2,418.80
7	SCD2697	2014/01/29	Clause 36(1)(a)(v)	The booking of a space at the Bould Holiday show without requesting quotations from other show organizers due to the uniqueness of the show and the Municipality's intended target market	Manager, Tourism, Crafford S	Interactivie Trading 488 (PTY) LTD	R 15,075.00	-	R 2,110.50	R 17,185.50
8	SCD2695	2014/02/03	Clause 36(1)(a)(ii)	The repair of sewerage vacuum pumps by Broom Engineering CC who is the sole supplier of these vacuum pumps.	Director: Community Services, Williams R	Broom Engineering CC	R 4,507.50	-	R 631.05	R 5,138.55
9	SCD2696	2014/02/03	Clause 36(1)(a)(v)	The auditing and installation of bulk meters by PJ Technologies. They are the sole supplier of the bulk meter software and is the only company responsible for the maintenance of it. The bulk meter software is not for the use in the billing meters. This is approved with the provision that the contractor provide a letter of address to the Municipality by 28 June.	Senior Manager: Electrical Services, Du Plessis JH	PJ Technologies - Cape CC	R 24,570.00	-	R 3,439.80	R 28,009.80
10	SCD2699	2014/02/03	Clause 36(1)(a)(ii)	Recalibration of speed measuring equipment, Truvelo Manufactures (PTY) LTD is the sole supplier of the equipment that includes service, repair, maintenance and installation.	Chief: Traffic Services, Fraser R	Truvelo Manufactures (PTY) LTD	R 10,799.95	-	R 1,510.59	R 12,300.54
11	SCD2700	2014/02/20	Clause 36(1)(a)(v)	Procurement of Specialised testing kits for Water testing Equipment at the Gansbaai Wastewater Treatment Works, from the authorised distributor as per the attached memorandum.	Superintendent: Water and Sanitation, Franken H	PRE Instrumentation (Pty) Ltd	R 19,366.00	-	R 2,711.24	R 22,077.24

Deviations from the Policy, Approved in terms of Clause 36(1)(a) for the 3rd Quarter of 2013/2014 - January to March 2014										
#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
12	SCD2701	2014/02/10	Clause 36(1)(b)(v)	The engine of the fire truck (DEM 14287) overheated. The vehicle was sent to Automotive Dynamics to determine the damage to the engine and have it repaired (strip and quote)	Director Community Services, Williams R	Automotive Dynamic Engine Rebuilders CC	R 58,000.35	-	R 7,840.05	R 65,840.40
13	SCD2702	2014/02/10	Clause 36(1)(b)(v)	The booking of a space at the Cape Gateway show on the 14 - 16 March 2014 without requesting quotations from other show organisers due to the uniqueness of the show and the Municipality's intended target market	Manager: Touriam, Graeff S	Kunlay Media (PTY) LTD	R 11,098.00	-	R 1,552.32	R 12,650.32
14	SCD2703	2014/02/10	Clause 36(1)(b)(v)	The tender process for the building and erection of a Cape White Coast stand, only one tender was received and was found to be non responsive. It will be impossible to re-advertise the tender due to limited time available, as the show is on the 14 - 18 March 2014.	Manager: Touriam, Graeff S	Scan Display Solutions (PTY) LTD	R 11,985.00	-	R 1,677.90	R 13,662.90
15	SCD2704	2014/02/28	Clause 36(1)(a)(v)	The purchase of new mounted transformers for a suburban service provider due to the current contractor, Retulungu & Coenol Services being in liquidation in order to mitigate the risk of existing transformers being damaged and needing to be replaced	Stores Co-Ordinator, Lynne-Swartz L	Power Transformers (PTY) LTD	-	R 258,140.00	R 36,438.60	R 294,578.60
16	SCD2705	2014/02/28	Clause 36(1)(b)(v)	The procurement of stormwater pipes to ensure the completion of various capital projects before the 2013/2014 financial year, after 2 failed attempts for the procuring of the needed goods via the competitive bidding process.	Stores Co-Ordinator, Lynne-Swartz L	VW Civil Engineering Suppliers CC	R 235,290.00	-	R 32,940.80	R 268,230.80
17	SCD2707	2014/03/12	Clause 36(1)(b)(v)	OKAP training is mainly provided by WFD (an accredited professional body) and looking on the aspect of the preparation of the annual financial statements and maintenance of asset register in accordance with the OKAP standards.	Senior Manager- Human Resources, Buchanan L	Institute for Municipal Finance Officials	R 17,753.18	-	R 2,488.02	R 20,250.00
18	SCD2708	2014/03/26	Clause 36(1)(b)(i)	The testing and service of Deger Self Containing Breathing Apparatus equipment, by the sole importer, supplier and service company of Deger equipment in South Africa.	Chief: Fire Officer, Smith L	Deger South Africa (Pty) Ltd	R 7,274.00	-	R 1,018.33	R 8,292.33
							532,892.78	258,140.00	105,844.57	865,877.35

Annexure D

SUPPLY CHAIN MANAGEMENT										
APPEALS / COMPLAINTS / DISPUTES / QUERIES REGISTER - 2013/2014										
#	TENDER NO	Date Advert closed	Evaluation Date	Date of Award	Description	Awarded to	Complainant	Date received	Date of Outcome	Outcomes
1	SC 1374/2013	2013/08/02	2013/09/09	2013/09/16	Lease of a portion of erf 4771, Hermanus known as Dutchies Restaurant for operating a restaurant	SuperFacta Trading 608 CC	AJM Gonggrijp	2013/10/02	2013/10/24	Resolved - Award upheld
2	SC 1375/2013	2013/08/08	2013/09/27	2013/10/04	Provision of cleaning services in Hermanus area with a contract period ending 30 June 2016	Autumn Skies Trading 491 CC	N Gardner	2013.10.17	2013/10/24	Resolved - Award upheld
3	SC 1379/2013	2013/08/19	2013/10/14	2013/10/25	Provision of a parking management system for the Hermanus central business district	Numque 20 CC	Flare Technologies (Pty) Ltd	2013/11/08	2013/11/22	Resolved - Award upheld
4	SC 1409/2013	2013/11/01	2013/11/21	2013/12/06	Upgrade of Kwaaiwater and Hawston switching stations and 11 kv electrical network	Adencon Construction (Pty) Ltd	VE Reticulation (Pty) Ltd	2013/12/18	2014/01/03	Resolved - Award upheld

