6.
ANNUAL SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT IN TERMS OF PARAGRAPH 6(2)(a) OF THE POLICY: 2016/2017

8/2/2
C Le Roux (028) 313 8080 Hermanus Administration
18 July 2017

1. **Executive Summary**

   The Local Government: Municipal Finance Management Act, No 56 of 2003 (MFMA), requires the municipality to have and implement a Supply Chain Management (SCM) Policy which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with 'Supply Chain Management'.

   On 30 May 2005 the Municipal Supply Chain Management Regulations were promulgated. The Overstrand Municipality's Supply Chain Management Policy was approved in terms of these Regulations by Council on May 25, 2008.

   Although the MFMA prohibits a Councilor from being a member of a bid committee or any other committee evaluating or approving quotations or tenders, Council has an oversight role to ensure that the accounting officer implements all supply chain management activities in accordance with this policy. For the purposes of such oversight, Council's Supply Chain Management Policy, **Paragraph 6.2(a)** requires that the accounting officer must **"Within 22 business days of the end of each financial year, submit a report on the implementation of the policy to the Council."**

2. **Service Delivery and Budget Implementation Plan – IGNITE**

   Directorate: Finance
   Department: Supply Chain Management

3. **Compliance with Strategic Priorities**

   Provision of democratic, accountable and ethical governance
   Provision and maintenance of municipal services

4. **Delegated Authority**

   None

5. **Legal Requirements**

   Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003) (MFMA)
   Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003): Municipal Supply Chain Management Regulations
   Local Government: Municipal Systems Act, No. 32 of 2000, (Systems Act)

Overstrand Municipality's Supply Chain Management Policy dated 25 June 2008, as amended.

6. Background/Discussion/Evaluation/Conclusion

Background

6.1. Oversight role of council

The Council must maintain oversight over the implementation of this Policy and for the purpose of such oversight the accounting officer must within 22 business days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy to the Council of the municipality in terms of paragraph 6(2) of the Policy.

6.2. Supply Chain Management (SCM) Policy

1. The objectives of the Policy are:

   a) to give effect to section 217 of the Constitution of the Republic of South Africa by implementing a system that is fair, equitable, transparent, competitive and cost effective; and

   b) to comply with applicable provisions of the Municipal Finance Management Act including Municipal Supply Chain Management Regulations published under GN868 in Government Gazette 27636, 30 May 2005 and any National Treasury Guidelines issued in terms of the MFMA and regulations pertaining thereto.

   c) to acknowledge the provisions of:
      a) the Broad-Based Black Economic Empowerment Act, 2003 (Act No. 53 of 2003);
      b) The Competitions Act 1998 (Act No. 89 of 1998)
      c) the Construction Industry Development Board Act, 2000 (Act No.38 of 2000);
      d) the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003);
      e) the Local Government: Municipal Structures Act, 1998 (Act No. 117 of 1998);
      f) the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000);
      g) the Preferential Procurement Policy Framework Act, 2000 (Act No. 5 of 2000);
      h) the Prevention and Combating of Corrupt Activities Act, 2000 (Act No. 12 of 2004);
      i) the Promotion of Administrative Justice Act, 2000 (Act No. 3 of 2000)

6.3. Amendment of Supply Chain Management Policy

In terms of Paragraph 3(1)(b) of the Policy, the Accounting Officer must, when considered necessary, submit proposals for the amendment of the Supply Chain Management Policy.

The Supply Chain Management Policy was amended on 29 March 2017 with specific reference to Part B to align the policy with the Preferential Procurement Regulations, 2017.

As part of the annual budget policy review, the 2017/2018 SCM policy was submitted to Council for consideration and approval on 31 May 2017.

6.4. Supply Chain Management Unit (SCMU)

The Supply Chain Management Unit operates under the direct supervision of the Chief Financial Officer and is led by the Deputy Director: Finance & SCM, Mr. Clint Le Roux.

The structure of the SCMU covers the following disciplines within Supply Chain Management:

- Demand Management : Demand Planning and Specifications
- Acquisition Management : Procurement of Goods & Services below R30 000- Buyers Division
  Procurement of Goods & Services above R30 000- Procurement Division
- Logistics Management : Inventory Management- Municipal Stores
- Contract Management : Monitoring the performance of contracts procured through the SCM process.

The staff establishment in the SCMU consists of a total of 25 posts. Attached, as **Annexure A**, is the current approved organogram.

Vacancies as at 30 June 2017, in terms of the existing organogram:
(To be noted that this department was restructured during the past two years, with the final phase still in process, thus still presenting various vacancies as listed.)

#	Designation	Previous Incumbent
1.	Store Keeper: Gansbaai	Van der Merwe, JC (Appointed as SCM Practitioner: Stores
2	Accountant: Procurement	De Wet, L (Resigned)
3	Senior Accountant: Procurement	D'Oliveira, BD (Resigned)
4	Administrator: SCM	Thesen, I (Resigned)
5	Driver / Store Attendant	Bongoza, ZW (Early retirement)

6.5. Contract & Logistics Management

Since the establishment of the Contract management office in June 2012, various new objectives and milestones has been set and achieved.

Objectives and developments achieved:

a) The Overstrand Contract Management function has been centralised into the Contract Management Office, reporting to the Deputy Director: Finance & SCM.
b) Contract management procedures and systems are in line with the rest of the SCM department and formalised in the Contract Management Policy.
c) All contracts resulting from SCM Paragraph 36 Deviations above a value of R 30,000.00 (Incl. VAT), Formal Written Quotes and Competitive Bids are monitored and captured on the Collaborator system.
d) Contract Status (Active/cancelled/expired/to be expired/Unsigned) reports gets distributed on a monthly basis to all relevant stakeholders.
e) Control and safekeeping of contract documents, in conjunction with the records department, have been improved and will be further enhanced with an electronic system in the new financial year by SAMRAS.
f) With the establishment and inclusion of the Contract Management function within SCM, goods and services contracts are continuously identified in the contract management office and are supporting the demand management plan of SCM.
g) The specifications development of an integrated system that will ensure proper controls in order to reduce operational risk to the contract life cycle has been established and it is envisaged that the development will form part of the financial system currently in development phase, for deployment before the end of the 2017/2018 financial year. Before-mentioned implementation has been delayed due to the strategy of the Service provider with regard to the implementation of the Standard Chart of Accounts for Local Government Regulations (mSCOA).

The following table illustrates the contracts registered in the system:

Total contracts Concluded above R30,000 for 2016/2017	**309**
Contracts that was amended	**14**
Contracts that was cancelled	**3**
Contracts established out of deviations above R30,000	**32**

2. Milestones attained in Contract & Logistics Management:

The Contract Management Policy has been reviewed, amended and adopted by council on 31 May 2017 for implementation during the 2017/2018 financial year. The policy gives effect to section 116 of the MFMA and to support SCM functions and regulations.

6.6. SCMU IT System Development

a) The Contract Management Office managed the systems development of the following projects:
   i. The SCM IT system (SCM, Contract Management and Records Management);
   ii. The stores electronic requisition system project, to be implemented in the new financial year;
   iii. The Western Cape Supplier Database (WCSD) project for the Overberg Region was supposed to be finalised during March 2017, however it became redundant due to the introduction of National Treasury's Central Supplier Database (CSD);
   iv. The E-portal project was implemented during the 2016/2017 financial year. All procurement transactions above R30,000 was registered on the e-portal publication of National Treasury.

b) The envisaged project implementation date of 2016/2017 of the fully developed SCM module and the Stores Electronic Requisition System have been delayed due to the incorporation of this development as part of the web enablement project and it is expected to be implemented during the 2017/2018 financial year.

c) Benefits of the successful implementation of the above projects will be:
   i. enhancement of controls for local government and other spheres of government;
   ii. increased efficiency;
   iii. improved reporting; and
   iv. standardising of procedures for municipalities

6.7. Training of SCM Officials

3. The following officials have been enrolled in the Local Government Advanced Accounting Certificate and Health & Safety course during 2016/2017:

Aplon J	Finance	Fire Marshall Training	2016/12/05 - 2016/12/05	Certificate
Lourens Z	Finance	Health and Safety Representative	2016/11/22 - 2016/11/23	Certificate
R Neethling	Finance	LGAAC	2017/04/05 - 2017/11/20	Certificate
Vorster K	Finance	LGAAC	2017/04/05 - 2017/11/20	Certificate
Keyzer S	Finance	LGAAC	2017/04/05 - 2017/11/20	Certificate

6.7.1. Competency Levels of the Supply Chain Management Unit

The Municipal Regulations on Minimum Competency Levels requires certain general competency levels for officials involved in the implementation of the Supply Chain Management Policy.

Of the 25 officials in the SCM unit, 10 officials are in compliance with the requirements for the Minimum Competency Levels for Supply Chain Management Managers:

#	Designation	Name
1	Deputy Director: Finance & SCM	Le Roux C
2	Senior Admin Officer	De Jager R
3	Manager: Contracts and Logistics	Potgieter DRM
4	SCM Practitioner: Procurement	Moore A
5	SCM Practitioner: Procurement	Du Preez LS
6	Manager: Purchasing	Mili AW
7	Principle Clerk: Procurement	Immelman S
8	Manager: Demand and Procurement	Witbooi I
9	SCM Practioner: Stores	Van Der Merwe JC
10	SCM Practioner: Purchasing	Aplon J

The following official has been enrolled in the Municipal Financial Management Programme during the 2016/2017 financial year:

#	Designation	Name
1.	Storekeeper	Cornelius C

6.7.2. Miscellaneous Training & Education

Overstrand Municipality attends the quarterly SCM Forum, scheduled by Provincial Treasury. SCM issues are discussed at these meetings which are regularly attended by officials from CIDB, SARS, National Treasury, the Auditor-General, etc.

During the 2016/2017 year, various additional training opportunities were offered by the Provincial Treasury as part of its mandate of ensuring that local government is adequately equipped in the implementation of Supply Chain Management.

Below is a list of such courses attended by officials in the SCM Unit:

#	Description	Dates
1.	Performance and Risk Management	27 & 28 October 2016
2.	Standard for Infrastructure Procurement and Delivery Management (SIPDM)	25 & 26 April 2017

The following officials were involved in relevant further tertiary studies:

#	Designation	Name	Study Area
1.	SCM Practitioner: Procurement	Moore A	B.Com Degree
2.	Manager: Purchases	Mili A	Honours in Public Administration
3.	Store Keeper	Cornelius C	ND: Public Supply Chain Management

General short courses attended by SCM officials, initiated by the Human Resources department as part of the Workplace Skills Plan for 2016/2017:

#	Name	Training
1.	Neethling R	MS Excel and Word Basic, Intermediate and Advanced; PowerPoint Intermediate and Advanced
2.	Du Preez L	MS PowerPoint Basic, Intermediate and Advanced; Excel Intermediate and Advance; Word Advance
3.	Immelman S	MS Office Basic, Intermediate and Advanced
4.	Grobler J	MS Excel, Intermediate and Advanced and Word Advanced
5.	Lourens Z	MS Word and Excel Advanced; PowerPoint Basic
6.	Cornelius C	MS Excel Basic and Intermediate
7.	Van Der Merwe JC	MS Word Intermediate and Advanced
8.	Vorster K	MS Word Intermediate and Excel Advanced
9.	Marinus L	MS Excel Basic

6.8. The Delegation of Supply Chain Management Powers and Duties

Council has duly delegated the implementation of the Supply Chain Management Policy to the Accounting Officer who is responsible for taking all reasonable steps to ensure that proper mechanisms and separation of duties are in place in the Supply Chain Management System in order to minimise the likelihood of fraud, corruption, favouritism and unfair and irregular practices.

To aid the Accounting Officer in this responsibility, Council has adopted a Delegations of Powers and Duties Policy which assists in

maximising the administrative and operational efficiency and is reviewed and updated annually.

6.9. Demand Management

Demand Management is an interactive process to determine the demand levels required to meet the municipality's objectives. These objectives are reflected in the municipality's Integrated Development Plan (the 'IDP'), which is a comprehensive strategy document setting out how the municipality intends to address the development challenges in a specific financial year.

The SCM Unit has, with support by the Accounting Officer and the Chief Financial Officer implemented SCM via a Demand Management Plan (DMP) as a strategic tool in order to implement the budget. The DMP assists the SCM Unit with the planning of tender processes and user departments with the planning of the execution and timely completion of projects in alignment with performance targets in the Service Delivery and Budget Implementation Plan.

The Demand Management Plan for the 2016/2017 financial year was actively promoted and driven to enhance the demand management process in procuring goods and services. The SCM Unit submits reports to the Top Management Team on a monthly basis to measure the success of the implementation of a DMP.

The DMP for 2017/2018 was approved by the accounting officer in June 2017 in order to fast track the procurement processes. The DMP was previously annually approved in August.

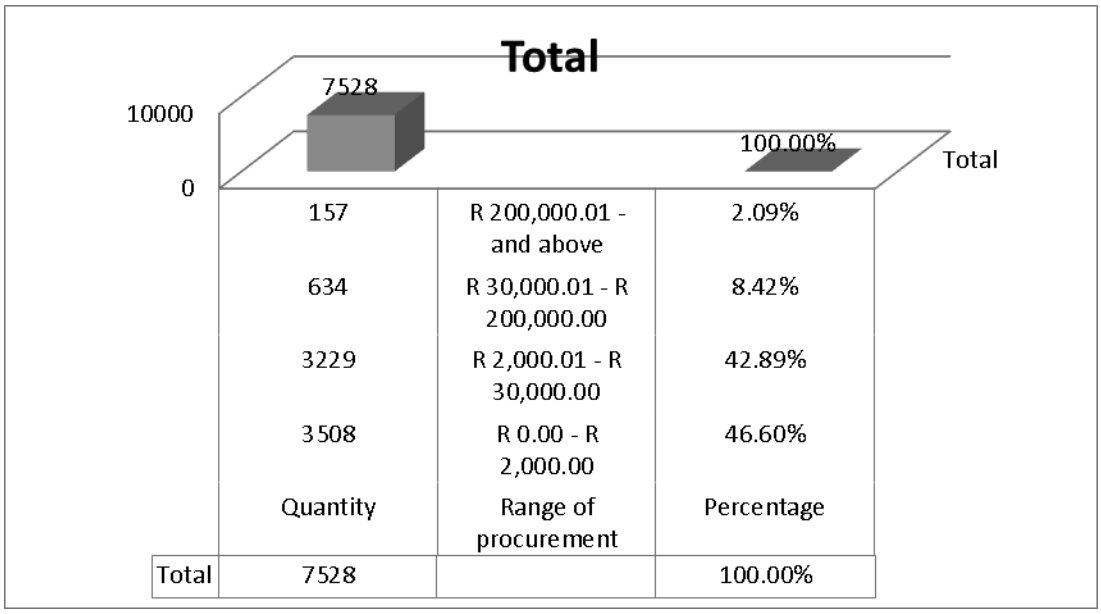
6.10. Purchases Section

The Purchases Section is specifically tasked to perform all procurement related functions for the procurement of goods and services with a value up to R30,000 as well as the issuance of orders for procurement with higher values.

The following table illustrates the amount of orders being managed by the Purchasing Office, during the 2016/2017 financial year. In comparison to the previous financial year of 2015/2016, totaling an amount of orders issued of 7,843, the 2016/2017 financial year decreased slightly to an amount of orders issued of 7,528. This is a positive indication of procuring of goods and services in a more effective and efficient way.

Number of orders issued during the 2016/2017 financial year:

	Quantity	Range of procurement	Percentage
1.	3,508	R 0.01 - R 2,000.00	46.60%
2.	3,229	R 2,000.01 - R 30,000.00	42.89%
3.	634	R 30,000.01 - R 200,000.00	8.42%
4.	157	R 200,000.01 - and above	2.09%
Total	**7,528**		**100.00%**



6.11. Accredited Suppliers Database

In terms of Paragraph 14(1)(a) of Council's Supply Chain Management Policy, the Accounting Officer is required to keep a list of accredited prospective providers of goods and services (supplier database). In terms of the municipality's legislative requirement, interested suppliers were requested to register on the database. Current suppliers are requested on a half yearly basis to update their registration information.

There are currently 4,136 accredited suppliers registered on the supplier database, which constitute an increase of 620 suppliers from 2015/2016. The reason for the increase of the suppliers on the supplier database was due to the fact that suppliers that are registered on the Central Supplier Database (CSD), that we are conducting business with were requested to re-register on our supplier database. Many initiatives are conducted annually in order to assist suppliers with the completion of SCM database forms and to register on CSD, with the assistance of the Directorate: Economic Development and Tourism.

6.12. Bid Committee System

The Bid Committee system for competitive bids has been actively applied within the municipality. The bid committee system includes a Bid Specification - , Bid Evaluation – and a Bid Adjudication Committee. These committees have been properly constituted and duly appointed and delegated in order to execute the mandates of each of the committees.

All procurement of goods and services with a value above R 30,000 are procured by way of formal written quotations or competitive bidding processes, via the bid committee system.

6.13. Bids awarded through the Bid Committee System

All bids awarded through the bid committee system, in terms of the SCM Policy for the 2016/2017 financial year are attached as **Annexure B.**

Procurement Function	2016/2017	2015/2016
Bids Processed	96	103
Bids Processed- Average per Quarter	24	26
Average days from evaluation to Bid Adjudication Committee	7	6
Average days from initiation to Bid Specification Committee	11	13
Estimated Value of Awards (R)	**1,348,058,480**	**1,155,263,133**

6.14. Deviations and Minor Breaches from Procurement Processes

6.14.1 Deviations

The Supply Chain Management Policy states in Paragraph 36(1)(a): "The accounting officer may dispense with the official procurement processes established by this policy and may procure any required goods or services through any convenient process, which may include direct negotiations, but , amongst others, only –

(i) in an Emergency;
(ii) if such goods or services are produced or available from a single provider only;
(iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
(v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes, including but not limited to;
(a) ad-hoc repairs to plant and equipment where it is not possible to ascertain the nature or extent of the work required in order to call for bids;
(b) the unskilled labour component of the Municipality's Local Labour Promotion Programme (LLPP);
(c) the acquisition of services of attorneys and advocates subject that the acquisition of such services to be dealt with in terms of

Delegations 4.2.52, 5.1.1.35.1 and 5.1.1.35.3 of the Municipality's Delegation of Powers and Duties, as amended from time to time and any Bargaining Council Agreements on Disciplinary Procedures;

(d) any contract relating to the publication of notices and advertisements by the municipality where applicable legislation or applicable council policy dictates.

(e) the acquisition of accommodation, car rental and air travel for official purposes, subject thereto that the acquisition of such services be dealt with in terms of the applicable council policy.

(f) Membership and subscription to professional bodies and any training provided by such bodies for purposes of obtaining continuous professional development points;

(g) the attendance of conferences and workshops;

(h) the use of couriers for official documents/parcels;

(i) the appointment of sheriffs of the court for the issuing of judicial summons, judgements and warrants."

The Accounting Officer and his delegates approved the 653 deviations attached as per **Annexure C** during the 2016/2017 financial year to the value of approximately R 10 million.

SCM Policy	Description	2016/2017	2015/2016
Clause 36(1)(a)(i)	Emergency	12	8
Clause 36(1)(a)(ii)	Sole Supplier	27	14
Clause 36(1)(a)(iii)	Special works of Art	0	2
Clause 36(1)(a)(iv)	Animals for zoos	0	0
Clause 36(1)(a)(v)	Impractical Impossible	23	53
Clause 36(1)(a)(v)(a)	Ad-hoc repairs/ Strip& Quote	39	6
Clause 36(1)(a)(v)(b)	Unskilled Labour (LLPP)	0	0
Clause 36(1)(a)(v)(c)	Acquisition of legal services	142	170
Clause 36(1)(a)(v)(d)	Advertisements	264	310
Clause 36(1)(a)(v)(e)	Accommodation & travel	73	86
Clause 36(1)(a)(v)(f)	Membership & subscription	10	8
Clause 36(1)(a)(v)(g)	Conferences & workshops	19	8
Clause 36(1)(a)(v)(h)	Use of couriers	6	n/a
Clause 36(1)(a)(v)(i)	Sheriffs of the court	38	n/a
		653	**665**

6.14.2 Minor Breaches

The Supply Chain Management Policy states in Clause 36(1)(b) that the Accounting Officer may consider ratifying any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.

The Accounting Officer approved zero (0) minor breaches of the Supply Chain Management Policy in the 2016/2017 financial year:

6.15. Irregular Expenditure - MFMA Section 32

Irregular Expenditure is defined as expenditure incurred in contravention of the Municipal Financial Management Act, Municipal Systems Act, Public Office Bearers Act or the Municipality's Supply Chain Management Policy.

In terms of Section 32(4) of the MFMA the Executive Mayor, the MEC for Local Government and Auditor-General must be informed of all possible irregular expenditure incurred by the municipality.

No new irregular expenditure incidents occurred during the current financial year. However, a register of cases of irregular expenditure dealt with in the 2016/2017 financial year is attached as **Annexure D**.

6.16. Value of all awards

The total value of bids, extensions of contracts, deviations, minor breaches and irregular expenditure processed via the Supply Chain Management Unit for the period 01 July 2016 to 30 June 2017 are as follows:

	Capital (Excluding VAT, where applicable)	Operational (Excluding VAT, where applicable)	VAT @ 14%	Total Value of Awards (Including VAT, where applicable)
Bid Awards	R 1,059,586,663.00	R 125,291,193.46	R 163,180,623.17	R 1,348,058,479.63
Deviations	R 8,649,364.18	R 214,861.93	R 1,108,951.78	R 9,973,177.89
Irregular Expenditure	-	R 0	R 0	R 0
Total	**R 1,068,236,027.18**	**R 125,506,055.39**	**R 164,289,574.95**	**R 1,358,031,657.52**

6.17. Logistics Management

Logistics management is a key part of Supply Chain Management and primarily aims to control the movement and storage of materials within a warehouse and process the associated transactions, including, receiving, safeguarding and issuing.

When properly managed and appropriately stocked a warehouse provides a consistent supply of material when it is needed.

Overstrand Municipality operates three municipal stores situated throughout the area of jurisdiction, being Hermanus, Kleinmond and Gansbaai, with a stock value of R 6,639,547.02.

Stock value for the different stores as at 30 June 2017:

Store	Store name	Value
Store A	Hermanus General Store	R 1,884,731.32
Store E	Onrus Electrical Store	R 2,437,722.51
Store G	Gansbaai General Store	R 1,139,658.45
Store K	Kleinmond General Store	R 621,044.70
Store R	Hermanus Stationery Store	R 556,390.04
Total Stock value		**R 6,639,547.02**

Stock issues: number of transactions during the 2016/2017 financial year:

Store	Store name	Quantity	Percentage
Store A	Hermanus General Store	10,976	49.30%
Store E	Onrus Electrical Store	1,328	4.97%
Store G	Gansbaai General Store	4,598	20.66%
Store K	Kleinmond General Store	4,595	20.64%
Store R	Hermanus Stationery Store	764	3.43%
Total		**22,261**	**100.00%**

6.18. Conclusion

The Overstrand Municipality has been implementing the Supply Chain Management Regulations diligently through the Supply Chain Management Policy.

Contract Management, Demand Management and the combating of Irregular Expenditure will once again be key focus areas in the implementation of supply chain management within the municipality.

The objective of the 2017/2018 financial year is to have a fully integrated SCM IT system, which operates within the Standard Chart of Accounts for Local Government (mSCOA) that will further enhance procedural controls, efficiency and legislative compliance from a centralised platform.

Overstrand Municipality continuously strives to not only ensure compliance to legislative frameworks, but also to improve administrative and procedural efficiency, thereby giving effect to its Constitutional mandate in terms of Section 152 of the Constitution.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A : Organogram: SCM Unit
Annexure B : Schedule of awards made by the Bid Committee System
Annexure C : Schedule of deviations from the procurement processes
Annexure D : Schedule of Irregular Expenditure identified in 2016/2017

RECOMMENDATION TO THE COUNCIL:

1. that the Supply Chain Management Implementation Report for the 2016/2017 financial year submitted in terms of Paragraph 6 of the Supply Chain Management Policy **be noted**;

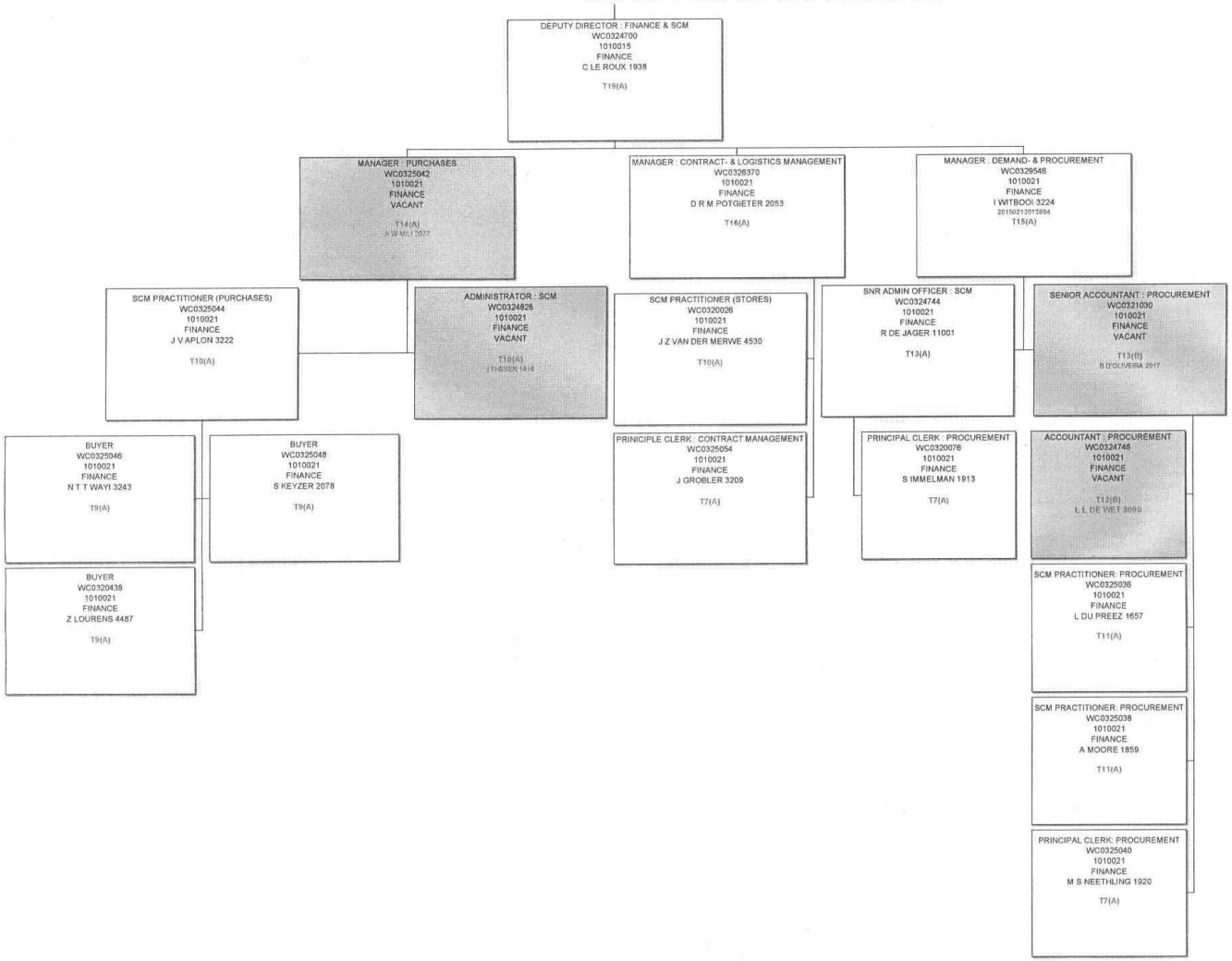
2. that, following the provisions of paragraph 6 of the Supply Chain Management Policy, **the report be made public** in accordance with Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000; and

3. that **the schedules of Deviations and Irregular Expenditure be disclosed as a note to the Annual Financial Statements** for the 2016/2017 financial year.

RESPONSIBLE OFFICIAL : C LE ROUX

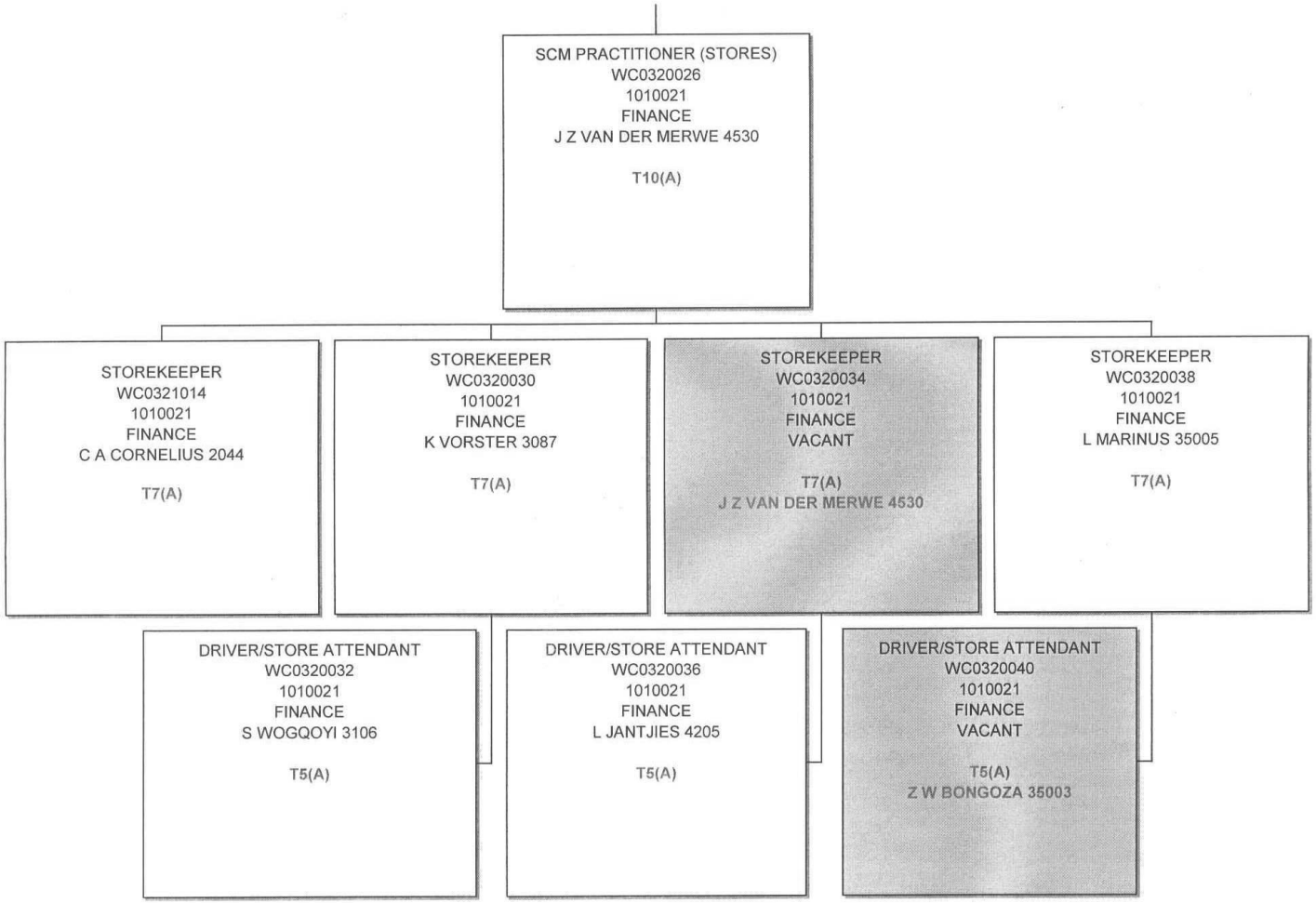
TARGET DATE FOR IMPLEMENTATION : TO BE NOTED

SUPPLY CHAIN MANAGEMENT



ANNEXURE A 1/2

STORES


SCM PRACTITIONER (STORES)
WC0320026
1010021
FINANCE
J Z VAN DER MERWE 4530
T10(A)
STOREKEEPER
WC0321014
1010021
FINANCE
C A CORNELIUS 2044
T7(A)
STOREKEEPER
WC0320030
1010021
FINANCE
K VORSTER 3087
T7(A)
STOREKEEPER
WC0320034
1010021
FINANCE
VACANT
T7(A)
J Z VAN DER MERWE 4530
STOREKEEPER
WC0320038
1010021
FINANCE
L MARINUS 35005
T7(A)
DRIVER/STORE ATTENDANT
WC0320032
1010021
FINANCE
S WOGQOYI 3106
T5(A)
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FINANCE
L JANTJIES 4205
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DRIVER/STORE ATTENDANT
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1010021
FINANCE
VACANT
T5(A)
Z W BONGOZA 35003

OVERSTRAND

SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 6(2) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- 01 JULY 2016 TO 30 JUNE 2017

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
1	SC1684/2016	Provision of Cleaning Services in Hermanus Area for a contract period ending 30 June 2019	2016/07/01	N Gardiner t/a The Business Zone	1	2019/06/30	R8456.00 per week, (no vat)	R 1 398 873.84		R 0.00	R 1 398 873.84
			2016/07/01	Johan Krohn t/a Elco Tuindienste	4	2019/06/30	R6850.00 per week (no vat)	R 1 133 998.32		R 0.00	R 1 133 998.32
			2016/07/01	NJ Esau t/a Nicky's	1	2019/06/30	R9572.54 per week (no vat)	R 1 584 707.19		R 0.00	R 1 584 707.19
			2016/07/01	Iphupa Cleaning& Cleaning Services(Pty) Ltd	1	2019/06/30	R9500.00 per week (no vat)	R 1 572 698.40		R 0.00	R 1 572 698.40
			2016/07/01	2014/15757007(South Africa) Pty Ltd	3	2019/06/30	R11400.00 per week (no vat)	R 1 887 238.08		R 0.00	R 1 887 238.08
			2016/07/01	Mbeshis Cleaning Services (Pty) Ltd	1	2019/06/30	R20350.00 per week (no vat)	R 3 368 885.52		R 0.00	R 3 368 885.52
			2016/07/15	Afriserv (Pty) Ltd	1	2019/06/30	R9340.oo per week (Exc Vat)	R 1 490 170.84		R 208 623.92	R 1 698 794.76
2	SC1690/2016	Appointment of Consultant for Various Engineering and Groundwater Projects in the Municipal Area for a contract period ending 30 June 2019	2016/07/01	WEC Consult (Pty) Ltd	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	GLS Consulting	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	WSP Consulting	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Bergstan SA Consulting & Development Engineers (Pty) Ltd	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Umvolo Africa (Pty) Ltd	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Neil Lyners & Associates (RF) (Pty) Ltd	1	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Gibb (Pty) Ltd	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Element Consulting Engineers	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees

ANNEXURE B (1/9)

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
2	SC1690/2016	Appointment of Consultant for Various Engineering and Groundwater Projects in the Municipal Area for a contract period ending 30 June 2019	2016/07/01	V & V Consulting Engineers a Division of EOH II	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	AECOM SA (Pty) Ltd	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Aurecon South Africa (Pty) Ltd	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	UWP Consulting (Pty) Ltd	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	SRK Consulting South Africa (Pty) Ltd	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Mott MacDonald Africa (Pty) Ltd	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	JPCE (Pty) Ltd	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Jeffares & Green (Pty) Ltd	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	EFG Engineers (Pty) Ltd	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Royal Haskoning DHV (Pty) Ltd	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Worley Parsons RSA (Pty) Ltd	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	AVDM Consulting Engineers & Project Managers CC	4	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	UDS Africa CC	1	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Hatch Africa (Pty) Ltd	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Daveng Consulting Engineers	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	SMEC South Africa (Pty) Ltd	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Bigen Africa Services (Pty) Ltd	2	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Motla Consulting Engineers (Pty) Ltd	3	2019/06/30			Based on ECSA guideline fees		Based on ECSA guideline fees
3	SC1681/2016	Upgrading of Exisiting Link Water Pipelines for Mount Pleasant and Zwelihle Low Cost Housing Developments	2016/07/15	Cancelled as all tenders received exceeded the estimated rand value of R1 000 000.00							Cancelled

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
4	SC1697/2016	Resurfacing and Rehabilitation of Roads For a contract period ending 31 March 2019	2016/07/29	Actophambili (Pty) Ltd	4	2018/05/31		R 33 263 962.10		R 4 656 954.69	R 37 920 916.79
5	SC1707/2016	Repair of Small Plant (Lawnmowers, Weedeaters, etc.) for a period ending 30 June 2019.	2016/07/29	AB Engelbrecht t/a Hermanus Mower Centre	4	2019/06/30	R157.89 p/ h	R 843 600.00		R 118 104.00	R 961 704.00
6	SC1705/2016	Provision of small bore sewerage connections in Hermanus for period ending 30 June 2019	2016/08/05	S W du Plessis	4	2019/06/30		R 1 950 000.00	R 0.00	R 0.00	R 1 950 000.00
7	SC1618/2015	Request for registration for the lease of the De Mond caravan park and adjacent land to develop a public resort	2016/08/12	The Crown Grant Joint Venture	N/A	2061/12/31		R 898 930 699.00	R 0.00	R 125 850 297.86	R 1 024 780 996.86
8	SC1693/2016	Electrification of Swartdam "C" Housing Development in Hermanus	2016/08/12	Outdoor Illumination CC	2	20 weeks		R 0.00	R 3 397 681.35	R 475 675.39	R 3 873 356.74
9	SC1694/2016	Electrification of Thambo Informal Settlement and Admin Site Housing Development in Hermanus	2016/08/12	V E Reticulation (Pty) Ltd	2	30 weeks		R 0.00	R 3 226 747.81	R 451 744.69	R 3 678 492.50
10	SC1708/2016	Sale of Erf 6214 Hermanus for Residential Purposes	2016/08/12	Cancelled - no bids received							Cancelled
11	SC1709/2016	Sale of Erf 484 Gansbaai for Residential Purposes	2016/08/12	Cancelled - no bids received							Cancelled
12	SC1691/2016	Refurbishment and Upgrade of Sewage Pump Stations in Hermanus Area Phase 2	2016/08/19	Hidro-Tech Systems (Pty) Ltd	4	2017/06/30		R 0.00	R 5 117 102.00	R 716 394.28	R 5 833 496.28
13	SC1692/2016	Supply and Delivery of Protective Clothing and Footwear for a contract period ending 30 June 2018	2016/08/19	TRF Sport (Pty) Ltd	2	2018/10/31		R 480 160.00	R 0.00	R 67 222.40	R 547 382.40
			2016/08/19	Starfune (Pty) Ltd	2	2018/10/31		R 625 540.02	R 0.00	R 87 575.60	R 713 115.62
14	SC1699/2016	Garden Maintenance Services for the Municipal Head Office, Hermanus, for a contract period ending 30 June 2019	2016/08/19	Barbereki Gardening & Projects CC	Non-compliant	2019/06/30		R 508 102.56	R 0.00	R 0.00	R 508 102.56
			2016/08/19	Afriserv (Pty) Ltd	1	2019/06/30		R 787 941.00	R 0.00	R 110 311.74	R 898 252.74
			2016/08/19	J Leppan t/a Garden Affairs	Non-compliant	2019/06/30		R 305 625.60	R 0.00	R 0.00	R 305 625.60
15	SC1706/2016	Operation of Cell 3 of Karwyderskraal Landfill for Overstrand Municipality for an estimated period of 26 months	2016/08/19	Wasteman Holdings (Pty) Ltd	3	2018/12/31		R 6 748 632.80	R 0.00	R 944 808.59	R 7 693 441.39
16	SC1711/2016	Electrification of Zwelihle Clinic	2016/08/25	Cancelled - incorrect CIDB grading							Cancelled
17	SC1686/2016	Supply & Delivery of New / Retread Tyres & Tubes and Collection of Casings for a contract period ending 30 June 2019	2016/08/26	Starfune (Pty) Ltd	1	2019/06/30		R 1 784 336.17	R 0.00	R 249 807.06	R 2 034 143.23
			2016/08/26	Imvusa Trading 1411 CC t/a AJ Bandediens	1	2019/06/30		R 2 575 787.09	R 0.00	R 360 610.19	R 2 936 397.28
			2016/08/26	Lets Trade 1237 CC t/a Supa Quick Kleinmond	Non-compliant	2019/06/30		R 1 318 729.89	R 0.00	R 184 622.19	R 1 503 352.08

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
18	SC1703/2016	Replacement of Water Meters and Repair of Internal Water and Sewerage Installations- Contract Period Ending 30 June 2019	2016/09/01	iKapa Reticulation and Flow CC	1	2019/06/30	RATES	R 6 810 192.40	R 0.00	R 953 426.94	R 7 763 619.34
19	SC1721/2016	Office Space Rentals for Local Economic Development	2016/09/01	Cancelled - no bids received	n/a						Cancelled
20	SC1727/2016	Electrification of Zwelihle Old Clinic in Lusiba Street (Erf129) in Zwelihle, Hermanus.	2016/09/16	ME George t/a MG Electrical	1	2016/10/14		R 99 373.75	R 0.00	R 0.00	R 99 373.75
21	SC1723/2016	Supply and Delivery of 240l Wheelie bins to Overstrand Municipality, Hermanus.	2016/09/23	Mpact Plastic Containers (Pty) Ltd	3	2017/06/30	R 480.00	R 175 200.00	R 0.00	R 24 528.00	R 199 728.00
22	SC1720/2016	Rehabilitation of existing paved Roads, Zwelihle, Hermanus, Phase 2	2016/10/18	Glyndale Construction CC t/a WB Civils	1	20 Weeks			R 6 184 964.50	R 865 895.03	R 7 050 859.53
23	SC1728/2016	Supply & Delivery of Common Base Pre-Paid Electricity Meters for a contract period ending 30 June 2017	2016/10/21	Reliance Industries (Pty) Ltd	1	2017/06/30	R377.16 R106.73	R 145 165.79		R 20 323.21	R 165 489.00
24	SC1716/2016	Supply & Installation of Mechanical and Electrical Sewage Pumping Equipment for Sewage Pump Station 3 & 4, Stanford	2016/10/21	Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	5	16 Weeks			R 1 214 646.40	R 170 050.50	R 1 384 696.90
25	SC1323(iii)A/2013	Lease agreement MLC Trust , 96 Dirkie Uys Street Hermanus	2016/09/16	MLC Trust	n/a	2018/06/30		R 532 528.03		R 74 553.92	R 607 081.95
26	SC1651A/2015	Extension of the contract for the stanford sewer reticulation upgrade, phase 7 – ADDITIONAL FUNDS FOR 2016/17	2016/11/03	Burmar Civils (Pty) Ltd	Non-compliant	2017/06/30			R 655 000.00	R 91 700.00	R 746 700.00
27	SC1710/2016	Additions and Alterations to Municipal Buildings, in Swartdam Road, Swartdam Rooms in Zwelihle, Hermanus (Erf 8621)	2016/11/18	Cancelled due to insufficient funds	N/A						Cancelled
28	SC1714/2016	Lifesaving Services for the Overstrand Blue Flag Beaches for a Contract Period Ending 30 June 2019	2016/11/03	Nasionale See en Sand Instituut	Non-compliant	2019/06/30	Rates	R 2 592 638.44		R 0.00	R 2 592 638.44
				Overstrand Community Lifeguards CC	1	2019/06/30	Rates	R 1 867 245.00		R 0.00	R 1 867 245.00
29	SC1715/2016	Installation and Maintenance on ICT Network Cabling Infrastructure for the period ending 31 July 2019	2016/11/18	EOH Intelligent Infrastructure (Pty) Ltd	2	2019/06/30		R 750 000.00		R 105 000.00	R 855 000.00
30	SC1719/2016	Upgrading of Minisub, CCTV,SCADA and ML/LV in Gansbaai and Stanford	2016/11/03	Adenco Construction (Pty) Ltd	4	2018/06/30			5 737 036.00	803 185.04	6 540 221.04
31	SC1731/2016	Training: Chlorine dosing process, Operate Pumps, Operate a sand filter and conduct sampling	2016/11/02	Cancelled - no bids received	N/A						Cancelled
32	SC1732/2016	Training: Asbestos Awareness	2016/11/02	Cancelled - no bids received	N/A						Cancelled
33	SC1683/2016	Installation of New Sportfield Lighting at Zwelihle and Hawston Sportsfields	2016/12/09	Outdoor Illumination CC	1	2017/06/30			R 2 297 691.76	R 321 676.85	R 2 619 368.61
34	SC1722/2016	Sale of Unregistered Consolidated Three Erven which Constitute Erf 12199 Hermanus for Industrial Purposes	2016/12/05	Massbuild (Pty) Ltd t/a Builders Express	N/A	N.A.			R 20 000 000.00	R 2 800 000.00	R 22 800 000.00

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#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
35	SC1724/2016	Supply and Delivery of New Vehicles and a Backhoe loader	2016/12/09	JB's Trucks (Pty) Ltd	6	60 days			R 487 575.00	R 68 260.50	R 555 835.50
				JB's Trucks (Pty) Ltd	6	60 days			R 167 925.00	R 23 509.50	R 191 434.50
				Barloworld Equipment (Pty) Ltd	Non-compliant	60 days			R 1 041 607.00	R 145 824.98	R 1 187 431.98
36	SC1729/2016	Upgrading the Bulk Water Supply to Gansbaai	2016/12/21	Active Phambili Civils CC	4	18 weeks			R 6 494 400.00	R 909 216.00	R 7 403 616.00
37	SC1733/2016	Supply and Installation of Library Patron Counter at Various Libraries	2016/12/12	Quality Label Solutions CC t/a Tagtron Solutions	Non-compliant	Once-off purchase			R 43 595.00	R 6 103.30	R 49 698.30
38	SC1734/2016	Transversal Tender: Supply and Delivery of Wheelie bins for the period ending 30 June 2018	2016/12/07	Mpact Plastic Containers (Pty) Ltd	3	2018/06/30	Rates	R 168 915.00		R 23 648.10	R 192 563.10
39	SC1736/2016	Supply and delivery of Kanaflex hoses	2016/12/07	Fantique Trade 573 CC t/a Cape Flexible Hose & Fittings	4	Once-off		R 80 545.54		R 11 276.38	R 91 821.92
40	SC1739/2016	Lease of Refreshment Kiosk at: Palmiet Caravan Park, Kleinmond	2016/12/15	Cancelled - no bids received	N/A						Cancelled
41	SC1740/2016	Supply and Delivery of Replacement UPS Batteries	2016/12/28	Channel Data (Pty) Ltd t/a Powermode	Non-compliant	2 Weeks		R 14 416.50		R 2 018.31	R 16 434.81
42	SC1685/2016	Lease and Development of a Portion of Erf 243 Hermanus, known as Fick's Pool, for Restaurant Purposes	2017/01/20	Tasoclox (Pty) Ltd	N/A	20 years	R8 552.00 (Incl. VAT) per month	R 3 246 572.68		R 528 511.83	R 3 775 084.51
43	SC1743/2016	Supply and Delivery of Roof Sheets for Moffat Hall at Overstrand Municipality Hermanus	2017/01/16	Kleva-Weiz Projects (Pty) Ltd	1	2017/06/30		R 62 639.72		Not VAT registered	R 62 639.72
44	SC1735/2016	Garden Maintenance Services for the Cliff top area in Hermanus, for a contract period ending 30 June 2019	2017/01/27	Juliet Leppan t/a Garden Affair	4	2019/06/30	R15 000.00 per month	R 453 048.00		Not VAT registered	R 453 048.00
45	SC1725/2016	Supply and Delivery of Various Sizes Galvanised Streetlight Poles	2017/02/22	Adenco Construction (Pty) Ltd	4	6 weeks	Various	R 175 000.00		R 24 500.00	R 199 500.00
46	SC1737/2016	Construction and Delivery of Mini Steel Pavillions for the Zwelihle Sportsgrounds	2017/02/08	Masanda Trading CC	Non-compliant	2 weeks	R 58 500.00		R 58 500.00	R 8 190.00	R 66 690.00
47	SC1744/2016	Upgrading of the Pre-Treatment Process of the Pearly Beach WTW	2017/02/24	Ikusasa Chemicals (Pty) Ltd	Non-compliant	2017/06/30			R 1 647 380.02	R 230 633.20	R 1 878 013.22
48	SC1745/2016	Alterations and Additions to Mooiuitsig Hall Betty's Bay	2017/02/24	Cancelled due to insufficient funds	N/A						Cancelled
49	SC1746/2016	Construction of Stormwater Infrastructure for Masakhane, Gansbaai	2017/02/08	Shanaaz & Mezaan Plumbing & Drainage CC	1	2017/06/30			R 1 188 627.00	R 166 407.78	R 1 355 034.78
50	SC1747/2016	Construction of Bulk Sewer Pipelines and Related Services in Zwelihle, Hermanus	2017/02/08	Triple C Maintenance & Services CC	2	2017/06/30			R 1 909 639.60	267 349.54	R 2 176 989.14

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#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
51	SC1560A/2015	Extention of Contract SC1560/2015: Transport of containerised Municipal solid waste & chipping of garden waste.	2017/03/29	Enviroserv Waste Management Ltd	4	2018/06/30	Rates	R 580 000.00		81 200.00	661 200.00
52	SC1689/2016	Supply and Erecting of Fences on an "As and When basis" required in the Overstrand Area	2017/03/03	Securitem	1	2019/06/30	Various	R 1 280 000.00	R 105 000.00	145 425.00	R 1 530 425.00
				A.E Fortuin t/a Ace and Gates	Non-compliant	2019/06/30	Various				
				Mr Spike Overberg	4	2019/06/30	Various				
				Jonty Engineering and Trading SA t/a Jetco SA	Non-compliant	2019/06/30	Various				
53	SC1697A/2017	Extention of Contract SC1697/2016: Resurfacing and rehabilitation of roads for a contract period ending 31 March 2019	2017/03/29	Actophambili (Pty) Ltd	4	2017/06/30		R 290 338.37		R 40 647.37	R 330 985.74
54	SC1720A/2016	Extension of Contract SC1720/2016: Rehabilitation of existing paved roads in Zwelihle - Phase 2	2017/03/13	Glyndale Construction CC t/a WB Civils	1	2017/06/30			R 1 236 992.90	R 173 179.01	R 1 410 171.91
55	SC1738/2016	Transversal Tender: Supply and Delivery of Human Protection Clothing for the Fire and Rescue Services of Overstrand Municipality	2017/03/31	Stevenridge CC	4	2019/06/30	R 2 600.00	R 1 170 000.00		R 163 800.00	R 1 333 800.00
				Invuyani Safety CC	2	2019/06/30	Various				
				Marcé Projects (Pty) Ltd	2	2019/06/30	R 495.00				
				Uhambo Procurement and Distribution CC	1	2019/06/30	Various				
56	SC1741/2016	Supply and delivery of printing paper, ink toners, cartridges and ribbons to Overstrand Municipality for a contract period ending 30 June 2020	2017/03/31	CHM Vuwani Computer Solutions National (Pty) Ltd	Non-compliant	2020/06/30	Various	R 4 424 484.75		R 619 427.87	R 5 043 912.62
				Palmerton Cartridges CC	1	2020/06/30	Various				
				Complete Printer Solutions (Pty) Ltd	Non-compliant	2020/06/30	Various				
57	SC1748/2016	Upgrade of Medium Low Voltage and Replacement	2017/03/13	Alsu Enterprises CC	1	2017/06/30			R 3 801 537.30	R 532 215.22	R 4 333 752.52
58	SC1751/2017	Supply and delivery of UPS Batteries for ICT	2017/03/20	Batteries A to Z CC	4	Once-off purchase		R 26 160.00		R 3 662.40	R 29 822.40
59	SC1683A/2016	Extention of contract: Installation of new sportfield lighting at Zwelihle and Hawston sportsfields	2017/04/13	Outdoor Illumination CC	1	2017/06/30			R 614 916.45	R 86 088.30	R 701 004.75
60	SC1729A/2016	Extention: Upgrading the Bulk Water Supply to Gansbaai	2017/04/13	Active Phambili Civils CC	4	2017/06/30			R 676 350.00	R 94 689.00	R 771 039.00

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#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
61	SC1750/2016	Sale of A: The remainder of Erf 2834 (excluding Erf 2836 and including Erf 2837) Sandbaai for mixed residential development as well as a retirement village; or B: Unregistered Erf 2837 Sandbaai for a retirement village known as the "Sandbaai meent"	2017/04/13	Mygaworx (Pty) Ltd	N/A	N/A			R 56 822 611.40	R 7 955 165.60	R 64 777 777.00
62	SC1753/2017	Disconnection and Reconnection of Electricity supply and installation and removal of water flow restrictors for a contract period ending 30 June 2020	2017/04/13	Red Ant Security Relocation & Eviction Services (Pty) Ltd	2	2020/06/30	Rates	R 1 916 929.34		R 268 370.11	R 2 185 299.45
63	SC1754/2017	Printing & Distribution of Accounts and Newsletters for for a contract period ending 30 June 2020	2017/04/13	CAB Holdings (Pty) Ltd	2	2020/06/30	Rates	R 4 434 131.73		R 620 778.44	R 5 054 910.17
64	SC1756/2017	Supply and delivery of digital discussion system	2017/04/13	Cancelled - no acceptable bids received.	N/A						Cancelled
65	SC1757/2017	Replacement of existing disintegrated suspended floor (Municipal Court building), Overstrand Municipality, Hermanus	2017/04/07	Huwill Construction CC	1	2017/06/30		R 281 000.00		R 39 340.00	R 320 340.00
66	SC1768/2017	Supply and delivery of new blower mower cutter with grass bag frame to Overstrand Municipality, Hermanus.	2017/04/18	S & R Trading (Pty) Ltd	2	Once-off purchase			R 128 581.58	R 18 001.42	R 146 583.00
67	SC1634A/2015	Extention of Contract SC1634/2015: Provision of Geographical Information Systems (GIS) Services in the Overstrand Municipal Area	2017/05/26	ESRI South Africa (Pty) Ltd	N/A	2020/06/30	Various	R 580 000.00		R 81 200.00	R 661 200.00
68	SC1701A/2016	Extention of Contract SC1701/2016: Provision for Reservations Software and Internet Website for Caravan Park/Camping Reservations for a contract period ending 30 June 2020	2017/05/12	CIMSO Business Solutions Africa (Pty) Ltd	N/A	2020/06/30	Rates	R 254 773.92		R 35 668.35	R 290 442.27
69	SC1746A/2016	Extension of Contract SC1746/2016: Construction of Stormwater Infrastructure for Masakhane, Gansbaai	2017/05/26	Shanaaz & Mezaan Plumbing & Drainage CC	N/A	2017/06/30			R 237 725.40	R 33 281.56	R 271 006.96
70	SC1752/2016	Appointment of a Service Provider for the Provision of Vehicle Fleet Management Services for a Contract Period ending 31 March 2019 (Transversal Tender: Contract RT-46.2014: Appointment of a Service Provider for the Provision of Vehicle Fleet Management Services to the State for a Period 1 April 2014 to 31 March 2019)	2017/05/26	Transit Solutions (Pty) Ltd	N/A	2019/03/31		R 34 937 600.00		R 4 891 264.00	R 39 828 864.00
71	SC1755/2017	The compilation and maintenance of supplementary valuation rolls for the financial years 1 July 2017 to 30 June 2020	2017/05/04	Boland Valuers CC	4	2020/06/30	Rates	R 626 142.98		R 87 660.02	R 713 803.00
72	SC1766/2017	Supply and installation of a new passenger elevator in the Kleinmond Library	2017/05/26	Shorts Lifts (Pty) Ltd	Non-compliant	15 weeks			R 443 735.00	R 62 122.90	R 505 857.90
73	SC1791/2017	Supply, delivery and installation of a digital discussion system	2017/05/26	Blu-Vine Technologies (Pty) Ltd	Non-compliant	2017/06/30		R 113 755.74	R 25 916.19	R 19 554.07	R 159 226.00
74	SC1793/2017	Extention of Contract SCD2735.2014: Renewal of GIS license	2017/05/26	ESRI South Africa	N/A	2020/06/30		R 1 291 958.68		R 180 874.22	R 1 472 832.90
75	SC1796/2017	Building materials for alterations and additions to Mooiuitsig Community Hall, Betty's Bay	2017/05/31	Cancelled. No responsive bid received							Cancelled
76	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Reliance Industries (Pty) Ltd.	1	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Lesedi Reticulation (Pty) Ltd.	Non-compliant	2020/06/30	Various				

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	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Startune (Pty) Ltd.	1	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Siyphambili Electrical & Industrial Supplies CC	1	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Strike Technologies a Division of Penbro Kelnick	4	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	WCC Cables (Pty) Ltd.	2	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Whale Rock Industries (Pty) Ltd	Non-compliant	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	F Luke t/a Supreme Electrical Supplies	Non-compliant	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Cansa (Pty) Ltd. t/a Momar	5	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Powercom Solutions (Pty) Ltd.	Non-compliant	2020/06/30	Various	R 18 168 797.15		R 2 543 631.60	R 20 712 428.75
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Landis & Gyr (Pty) Ltd.	Non-compliant	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Actom (Pty) Ltd. t/a Actom Electrical Products	3	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Aberdare Cables (Pty) Ltd.	2	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Progressive Energy CC	1	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	TIS Invest (Pty) Ltd.	Non-compliant	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Jocastro (Pty) Ltd	Non-compliant	2020/06/30	Various				
	SC1742/2016	Supply and delivery of Electrical items to the Overstrand Municipality for the contract period ending 30 June 2020	2017/06/23	Powertech Transformers (Pty) Ltd	4	2020/06/30	Various				
77	SC1759/2017	Supply and fit new cab for Tata 413c	2017/06/15	Cancelled. No responsive bid received							Cancelled
78	SC1760/2017	Sale of as yet Unregistered Consolodated Erf 4081 Gansbaai for the development of a hospital	2017/06/15	Cancelled. No responsive bid received							Cancelled
79	SC1763/2017	Sale of erf 189 Zwelihle for residential purposes	2017/06/15	Samkelo Theophilus Tyelinzima	n/a	n/a			R 80 100.00	R 0.00	R 80 100.00
80	SC1769/2017	Supply and delivery of plastic doors for concrete toilet structures to Overstrand Municipaility.	2017/06/23	Startune (Pty) Ltd	1	2020/06/30	R 843.75	R 210 000.00		R 29 400.00	R 239 400.00
81	SC1771/2017	The application of road markings on the Overstrand municipal road network for a contract period ending 30 June 2020	2017/06/09	Coalition Trading 606 CC	1	2020/06/30	Various	R 1 200 000.00		R 168 000.00	R 1 368 000.00

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#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
82	SC1774/2017	Provision of Laboratory Services for the monitoring of water quality in the Overstrand Municipal area for a contract period ending 30 June 2020	2017/06/09	AL Abbott and Associates (Pty) Ltd	Non-compliant	2020/06/30	Various	R 6 424 450.00		R 899 423.00	R 7 323 873.00
83	SC1776/2017	Supply of herbicide for management of invasive plant species	2017/06/19	Sukuma Distributors (Pty) Ltd	1	5 Days	Various	R 67 417.50		R 9 438.45	R 76 855.95
		Supply of herbicide for management of invasive plant species	2017/06/19	Conchem-Saligna BEE CC	Non-compliant	14 Days	Various	R 7 860.00		R 1 100.40	R 8 960.40
84	SC1777/2017	Supply, delivery and installation of a sound system for Thusong centre, Hawston, Hermanus	2017/06/07	Soundworks Hermanus (Pty) Ltd	Non-compliant	2 weeks	Various	R 78 500.00	R 0.00	R 0.00	R 78 500.00
85	SC1785/2017	Supply of digital radio repeaters and central voice recording for the Overstrand Municipality	2017/06/06	Altech Alcom Motomo a division of Altech Radio Holdings (Pty) Ltd	2	2017/06/30	Various		R 111 534.81	R 15 614.87	R 127 149.68
86	SC1787/2017	Supply and delivery of stainless steel basins for Onrus Caravan Park	2017/06/14	PennyPinchers Hermanus Trust t/a Buco Hermanus	Non-compliant	2017/06/30	Various	R 82 004.59		R 11 480.64	R 93 485.23
87	SC1789/2017	Supply and delivery of wall tiles at Fernkloof Nature Reserve ablution facility for Overstrand Municipality, Hermanus	2017/06/13	Masanda Trading CC	1	2 weeks	Various	R 50 379.69		R 7 053.16	R 57 432.85
88	SC1790/2017	Supply and delivery of 1000 branded sport T-shirts	2017/06/07	Ekaya Promotions CC	Non-compliant	7 days		R 31 194.00		R 4 367.16	R 35 561.16
89	SC1792A/2017	Extention: SCD2897/2016: Lease agreement for the Hawston/Onrus Radio Mast Site	2017/06/23	RFG Electronics CC	Non-compliant	2020/06/30	n/a	R 268 734.90		R 37 622.89	R 306 357.79
90	SC1794/2017	Construction of a new toilet for the disabled, Mount Pleasant Sports Grounds, Hermanus	2017/06/14	Parkers and Partners CC	Non-compliant	2 weeks	n/a		R 72 073.98	R 0.00	R 72 073.98
91	SC1802/2017	Supply and Delivery of Office Furniture & Equipment	2017/06/19	Moropa Office Furniture (Pty) Ltd	2	2017/06/30	Various	R 122 961.09		R 17 214.55	R 140 175.64
		Supply and Delivery of Office Furniture & Equipment	2017/06/19	Ribbens Stationery (Pty) Ltd t/a Ribbens Office National	1	2017/07/01	Various	R 37 295.00		R 5 221.30	R 42 516.30
92	SC1803/2017	Construction of shadeports at Preekstoel Municipal Offices, Hermanus.	2017/06/15	Temmo's Shade Ports and Cleaning Services (Pty) Ltd	1	2017/06/30	n/a		R 64 000.00	R 0.00	R 64 000.00
93	SC1804/2017	Soundproofing of a Committee Room for the Overstrand Municipality, Hermanus	2017/06/15	MBA Construction (PTY) Ltd	1	2 weeks	n/a	R 157 997.73		R 0.00	R 157 997.73
94	SC1805/2017	Supply and installation of Air conditioners at Preekstoel Municipal Offices, Hermanus	2017/06/15	V & S Verkoeling en Lugreeling CC	4	1 week	Various	R 88 243.46		R 12 354.09	R 100 597.55
95	SC1498A/2014	Extension: Provision of Cleaning Services in the Informal Settlements in Gansbaai and Standford Area	2017/06/30	TM Siswana	1	2017/09/30	n/a	R 119 220.66		R 0.00	R 119 220.66
			2017/06/30	HM Spandiel	1	2017/09/30	n/a	R 127 271.59		R 0.00	R 127 271.59
96	SC1588A/2015	Extension: Management of informal settlements within the Overstrand area for a contract period ending 29 September 2017	2017/06/30	Red Ant Security Relocation and Eviction Services (Pty) Ltd	N/A	2017/09/29	n/a	R 403 890.76		R 56 544.71	R 460 435.47
								R1 059 586 663.00	R125 291 193.46	R163 180 623.17	R1 348 058 479.63

OVERSTRAND

SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 6(2) OF THE SCM POLICY

DEVIATIONS APPROVED IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - 01 JULY 2016 TO 30 JUNE 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
1	67026	AYANDA MBANGA COMMUNICATIONS (	20160705	Clause 36(1)(a)(v)(d)	R 7 698.26		R 1 077.75	R 8 776.01	PLASING VAN ADV. IN DIE HERMANUS TIMES VAN DO. 07/07/2016 AFR & ENG CAM127950 INTERNE OUDITEUR
2	67040	CHURCH STREET LODGE GUEST HOUS	20160705	Clause 36(1)(a)(v)(e)	R 8 140.36		R 1 139.64	R 9 280.00	B&B (J. APLON, K. JEPTHA, Z. MAYEKISO, N. VAN DYK) CHURCH STREET LODGE, WORCESTER, 11 - 14 JULY '16
3	67057	AYANDA MBANGA COMMUNICATIONS (	20160705	Clause 36(1)(a)(v)(d)	R 15 575.17		R 2 180.52	R 17 755.69	PLASING VAN ADV. IN DIE BURGER VAN SAT 09/07/2016. AFR. CAM127951 INTERNE OUDITEUR
4	67059	BURGER A DIVISION OF MEDIA 24	20160705	Clause 36(1)(a)(v)(d)	R 3 642.85		R 509.99	R 4 152.84	ADVERT SC 1715.2016 -ICT CABLING
5	67114	INDEPENDENT NEWSPAPERS (PTY) L	20160706	Clause 36(1)(a)(v)(d)	R 2 808.49		R 393.18	R 3 201.67	ADVERTS SC 1715/2016
6	67145	WORK DYNAMICS (PTY) LTD	20160707	Clause 36(1)(a)(v)	R 7 500.00		R 1 050.00	R 8 550.00	BRIEF TO MAYOR & FINANCE PORTFOLIO COUNCILLOR: S56 MANAGERS MARKET RELATED SALARIES
7	67173	RJ COURIERS	20160707	Clause 36(1)(a)(v)(h)	R 7 017.55		R 982.45	R 8 000.00	DELIVERY OF FACE VALUE FORMS FROM DEPT TRANSPORT, CAPE TOWN TO MOTOR REGISTRATION OFFICE, GANSBAAI
8	67182	SHERIFF BELLVILLE NORTH - T WI	20160707	Clause 36(1)(a)(v)(i)	R 13 157.90		R 1 842.10	R 15 000.00	JAARORDER - SHERIFF BELLVILLE NOORD
9	67184	SHERIFF BELLVILLE SOUTH - D CU	20160707	Clause 36(1)(a)(v)(i)	R 8 771.93		R 1 228.07	R 10 000.00	JAARORDER - SHERIFF BELLVILLE SUID
10	67185	SHERIFF BREDASDORP - LD GERTZE	20160707	Clause 36(1)(a)(v)(i)	R 5 000.00		R 0.00	R 5 000.00	JAARORDER - SHERIFF BREDASDORP
11	67186	SHERIFF CALEDON - SMM VAN WYK	20160707	Clause 36(1)(a)(v)(i)	R 20 000.00		R 0.00	R 20 000.00	JAARORDER - SHERIFF CALEDON
12	67187	SHERIFF GOODWOOD 1 - 4156 IJ J	20160707	Clause 36(1)(a)(v)(i)	R 3 508.78		R 491.22	R 4 000.00	JAARORDER - SHERIFF GOODWOOD AREA 1
13	67188	SHERIFF GOODWOOD AREA 2 - 3466	20160707	Clause 36(1)(a)(v)(i)	R 2 631.58		R 368.42	R 3 000.00	JAARORDER - SHERIFF GOODWOOD AREA 2
14	67189	SHERIFF HERMANUS - JE BOLTNEY	20160707	Clause 36(1)(a)(v)(i)	R 60 000.00		R 0.00	R 60 000.00	JAARORDER - SHERIFF HERMANUS
15	67190	SHERIFF JOHANNESBURG NORTH - 0	20160707	Clause 36(1)(a)(v)(i)	R 2 631.58		R 368.42	R 3 000.00	JAARORDER - SHERIFF JOHANNESBURG NOORD
16	67191	SHERIFF JOHANNESBURG SOUTH - O	20160707	Clause 36(1)(a)(v)(i)	R 2 631.58		R 368.42	R 3 000.00	JAARORDER - SHERIFF JOHANNESBURG SUID
17	67192	DH GREYLING - K020	20160707	Clause 36(1)(a)(v)(i)	R 2 631.58		R 368.42	R 3 000.00	JAARORDER - SHERIFF JOHANNESBURG OOS
18	67193	SHERIFF OF HIGH/LOWER COURT -	20160707	Clause 36(1)(a)(v)(i)	R 8 771.93		R 1 228.07	R 10 000.00	JAARORDER - SHERIFF KAAPSTAD NOORD
19	67194	SHERIFF CAPE TOWN EAST - XOLIL	20160707	Clause 36(1)(a)(v)(i)	R 8 771.93		R 1 228.07	R 10 000.00	JAARORDER - SHERIFF KAAPSTAD OOS
20	67195	SHERIFF CAPE TOWN WEST - NN NT	20160707	Clause 36(1)(a)(v)(i)	R 6 140.36		R 859.64	R 7 000.00	JAARORDER - KAAPSTAD WES
21	67197	SHERIFF KIMBERLEY (JACOBSDAL &	20160707	Clause 36(1)(a)(v)(i)	R 2 631.58		R 368.42	R 3 000.00	JAARORDER - SHERIFF KIMBERLEY
22	67200	SHERIFF KUILSRIVER - SM ISMAIL	20160707	Clause 36(1)(a)(v)(i)	R 8 771.93		R 1 228.07	R 10 000.00	JAARORDER - SHERIFF KUILSRIVIER NOORD
23	67201	SHERIFF KUILSRIVER SOUTH - CAR	20160707	Clause 36(1)(a)(v)(i)	R 8 771.93		R 1 228.07	R 10 000.00	JAARORDER - SHERIFF KUILSRIVIER SUID
24	67202	SHERIFF MALMESBURY - BASSON MS	20160707	Clause 36(1)(a)(v)(i)	R 2 631.58		R 368.42	R 3 000.00	JAARORDER - SHERIFF MALMESBURY
25	67204	SHERIFF MITCHELL'S PLAIN - HC	20160707	Clause 36(1)(a)(v)(i)	R 2 631.58		R 368.42	R 3 000.00	JAARORDER - SHERIFF MITCHELL'S PLAIN SUID
26	67206	ACTING SHERIFF PAARL - CLC SEC	20160707	Clause 36(1)(a)(v)(i)	R 7 000.00		R 0.00	R 7 000.00	JAARORDER - SHERIFF PAARL
27	67208	BALJU PRETORIA NOORD OOS - A J	20160707	Clause 36(1)(a)(v)(i)	R 2 631.58		R 368.42	R 3 000.00	JAARORDER - SHERIFF PRETORIA NOORD OOS
28	67209	NEL CF - 5099	20160707	Clause 36(1)(a)(v)(i)	R 8 771.93		R 1 228.07	R 10 000.00	JAARORDER - SHERIFF PRETORIA OOS
29	67210	SHERIFF PRETORIA SOUTH EAST -	20160707	Clause 36(1)(a)(v)(i)	R 2 631.58		R 368.42	R 3 000.00	JAARORDER - SHERIFF PRETORIA SUID OOS
30	67211	CJ vd L FOURIE - 1028	20160707	Clause 36(1)(a)(v)(i)	R 2 631.58		R 368.42	R 3 000.00	JAARORDER - SHERIFF SIMONSTAD
31	67213	SHERIFF STELLENBOSCH - RP LEWI	20160707	Clause 36(1)(a)(v)(i)	R 11 000.00		R 0.00	R 11 000.00	JAARORDER - SHERIFF STELLENBOSCH
32	67214	SHERIFF STRAND - D BURGER	20160707	Clause 36(1)(a)(v)(i)	R 4 385.97		R 614.03	R 5 000.00	JAARORDER - SHERIFF STRAND
33	67217	SHERIFF WELLINGTON - SL KOOPMA	20160707	Clause 36(1)(a)(v)(i)	R 4 000.00		R 0.00	R 4 000.00	JAARORDER - SHERIFF WELLINGTON
34	67218	SHERIFF WYNBERG NORTH - 708	20160707	Clause 36(1)(a)(v)(i)	R 6 140.36		R 859.64	R 7 000.00	JAARORDER - SHERIFF WYNBERG NOORD

ANNEXURE C (1/20)

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
35	67220	SHERIFF WYNBERG EAST - P JOHAN	20160707	Clause 36(1)(a)(v)(i)	R 10 000.00		R 0.00	R 10 000.00	JAARORDER - SHERIFF WYNBERG OOS
36	67221	SHERIFF WYNBERG SOUTH - 3851	20160707	Clause 36(1)(a)(v)(i)	R 8 771.93		R 1 228.07	R 10 000.00	JAARORDER - SHERIFF WYNBERG SUID
37	67267	FAIRBRIDGES WERTHEIM BECKER (O	20160708	Clause 36(1)(a)(v)(c)	R 6 430.55		R 854.77	R 7 285.32	OVE5/0003 - ERF 9024 HERMANUS. CANCELLATION AND REVIVAL OF DEED.
38	67272	OVERSTRAND HERALD	20160711	Clause 36(1)(a)(v)(d)	R 2 200.00		R 0.00	R 2 200.00	ERF 5967, KLEINMOND: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS, REZONING & DEPARTURE
39	67300	RJ COURIERS	20160711	Clause 36(1)(a)(v)(h)	R 8 771.93		R 1 228.07	R 10 000.00	ORDER VIR VERVOER VAN ITEMS VAN HERMANUS NA KAAPSTAD EN VANAF KAAPSTAD NA HERMANUS
40	67352	THE CONFERENCE COMPANY	20160712	Clause 36(1)(a)(v)(g)	R 9 210.54		R 1 289.46	R 10 500.00	WATER LEAKAGE SUMMIT FOR STEPHEN MULLER
41	67384	BURGER A DIVISION OF MEDIA 24	20160713	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	SC1323(III)A/2013:SECTION 116(3) PUBLIC NOTICE
42	67392	GENTECNIC T/A HANNGAN	20160713	Clause 36(1)(a)(v)(a)	R 28 440.00		R 0.00	R 28 440.00	GENERATOR CONTROLLER
43	67533	INSTITUTE OF ENVIRONMENT AND R	20160719	Clause 36(1)(a)(v)(g)	R 3 000.00		R 420.00	R 3 420.00	ATTENDANCE AT THE IERM CONGRESS 2016
44	67540	BURGER A DIVISION OF MEDIA 24	20160719	Clause 36(1)(a)(v)(d)	R 3 642.85		R 509.99	R 4 152.84	ADVERT SC 1716/2016
45	67545	INDEPENDENT NEWSPAPERS (PTY) L	20160719	Clause 36(1)(a)(v)(d)	R 3 276.57		R 458.71	R 3 735.28	ADVERT SC 1716.2016
46	67849	BURGER A DIVISION OF MEDIA 24	20160726	Clause 36(1)(a)(v)(d)	R 5 808.97		R 813.25	R 6 622.22	NOTICE NUMBER 96/2016 DRAFT PROCESS PLAN
47	67889	BURGER A DIVISION OF MEDIA 24	20160726	Clause 36(1)(a)(v)(d)	R 7 285.69		R 1 019.99	R 8 305.68	ADVERT SC 1719+1721/2016
48	67890	BURGER A DIVISION OF MEDIA 24	20160726	Clause 36(1)(a)(v)(d)	R 8 490.00		R 1 188.60	R 9 678.60	ADVERT SC 1719+1721/2016
49	67922	INDEPENDENT NEWSPAPERS (PTY) L	20160727	Clause 36(1)(a)(v)(d)	R 5 382.93		R 753.60	R 6 136.53	ADVERT SC 1719+1721/2016
50	68054	INSTITUTE OF ENVIRONMENT AND R	20160729	Clause 36(1)(a)(v)(g)	R 6 000.00		R 840.00	R 6 840.00	LIEZL DE VILLIERS AND PENELOPE APLON WILL ATTEND THE IERM CONVENTION IN CAPE TOWN ON 26-28 SEPTEMBER
51	68000	VAN HUYSSTEEN & GENOTE	20160728	Clause 36(1)(a)(v)(c)	R 2 048.90		R 0.00	R 2 048.90	VAN HUYSSTEEN & GENOTE
52	68288	FAIRBRIDGES WERTHEIM BECKER AT	20160808	Clause 36(1)(a)(v)(c)	R 17 219.50		R 2 410.73	R 19 630.23	OVE4/0099 WHALE COAST MALL
53	68290	FAIRBRIDGES WERTHEIM BECKER AT	20160808	Clause 36(1)(a)(v)(c)	R 1 204.84		R 168.67	R 1 373.51	OVE4/100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
54	68323	FAIRBRIDGES WETHEIM BECKER ATT	20160810	Clause 36(1)(a)(v)(c)	R 5 270.00		R 737.80	R 6 007.80	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
55	68327	FAIRBRIDGES WERTHEIM BECKER AT	20160810	Clause 36(1)(a)(v)(c)	R 95 295.67		R 13 341.39	R 108 637.06	OV4/0092 MARKET SQUARE EVICTION
56	68329	FAIBRIDGES WERTHEIM BECKER ATT	20160810	Clause 36(1)(a)(v)(c)	R 375.00		R 52.50	R 427.50	OVE4/0094 ERF 11456
57	68330	FAIRBRIDGES WERTHEIM BECKER AT	20160810	Clause 36(1)(a)(v)(c)	R 18 118.00		R 2 536.52	R 20 654.52	OVE4/0097 MOUNT PLEASANT STAGE 2 HOUSING PROJECT
58	68331	FAIRBRIDGES WERTHEIM BECKER AT	20160810	Clause 36(1)(a)(v)(c)	R 12 060.17		R 1 688.42	R 13 748.59	OVE4/0077 BERGHOF
59	68332	FAIRBRIDGES WERTHEIM BECKER AT	20160810	Clause 36(1)(a)(v)(c)	R 460.00		R 64.40	R 524.40	OVE4/0079 ERF 9024 ZWELIHLE
60	68334	FAIRBRIDGES WERTHEIM BECKER AT	20160810	Clause 36(1)(a)(v)(c)	R 30 575.27		R 4 280.53	R 34 855.80	OVE4/0086 WHALECOVE MEMO
61	68335	FAIRBRIDGES WERTHEIM BECKER AT	20160810	Clause 36(1)(a)(v)(c)	R 758.00		R 106.12	R 864.12	OVE4/0096 DISCIPLINARY HEARING
62	68336	FAIRBRIDGES WERTHEIM BECKER AT	20160810	Clause 36(1)(a)(v)(c)	R 47 944.30		R 6 712.20	R 54 656.50	OVE4/0031 PARADISE PARK
63	68921	VORSTER & STEYN INC	20160825	Clause 36(1)(a)(v)(c)	R 27 502.31		R 2 877.98	R 30 380.29	VORSTER & STEYN
64	68147	CHURCH STREET LODGE GUEST HOUS	20160802	Clause 36(1)(a)(v)(e)	R 10 175.44		R 1 424.56	R 11 600.00	B&B ACCOMMODATION - MFMP OPLEIDING 15.8 - 19.8.2016, WORCESTER
65	68566	POUBERG (PTY) LTD	20160817	Clause 36(1)(a)(v)(e)	R 1 300.00		R 0.00	R 1 300.00	VERBLY VIR SDF FORUM 25 & 26 AUGUSTUS 2016 IN GEORGE VIR K VAN DER MERWE
66	68780	LOERIE GUEST LODGE	20160822	Clause 36(1)(a)(v)(e)	R 1 263.16		R 176.84	R 1 440.00	ACCOMMODATION
67	69053	CAPE TOWN LODGE	20160829	Clause 36(1)(a)(v)(e)	R 5 482.46		R 767.54	R 6 250.00	ACCOMMODATION: 5 X NIGHTS: 4 - 9 SEPT2016 FOR ZAZA HLAZO
68	66923	HIGHBURY SAFIKA MEDIA	20160704	Clause 36(1)(a)(v)(d)	R 5 000.00		R 700.00	R 5 700.00	CAPE WHALE COAST ADVERTISEMENT.
69	68079	BURGER A DIVISION OF MEDIA 24	20160801	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ADVERT SC1720/2016 HERMANUS TIMES
70	68093	BURGER A DIVISION OF MEDIA 24	20160801	Clause 36(1)(a)(v)(d)	R 7 285.69		R 1 019.99	R 8 305.68	ADVERTS SC 1714+1720/2016 DIE BURGER
71	68094	INDEPENDENT NEWSPAPERS (PTY) L	20160801	Clause 36(1)(a)(v)(d)	R 5 851.00		R 819.14	R 6 670.14	ADVERTS SC 1714+1720/2016 CAPE TIMES
72	68110	OVERSTRAND HERALD	20160802	Clause 36(1)(a)(v)(d)	R 1 600.00		R 0.00	R 1 600.00	ADVERT: BAMBANANI CRECHE
73	68117	OVERSTRAND HERALD	20160802	Clause 36(1)(a)(v)(d)	R 1 600.00		R 0.00	R 1 600.00	VOTE AGAIN: NEW WARD COMMITTEE ADVERTISEMENT

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
74	68119	GANSBAAI COURANT BK	20160802	Clause 36(1)(a)(v)(d)	R 1 140.36		R 159.64	R 1 300.00	ADVERTISMENT: VOTE AGAIN: NEW WARD COMMITTEES
75	68120	BURGER A DIVISION OF MEDIA 24	20160802	Clause 36(1)(a)(v)(d)	R 2 982.46		R 417.54	R 3 400.00	ADVERTISEMENT: VOTE AGAIN: NEW WARD COMMITTEES
76	68142	AYANDA MBANGA COMMUNICATIONS (	20160802	Clause 36(1)(a)(v)(d)	R 17 780.70		R 2 489.28	R 20 269.98	PLASING VAN GROEP ADVERTENSIE IN DIE HERMANUS TIMES VAN DO 04/08/2016 ENG & AFR
77	68149	THEMBEKA PROPERTIES (PTY) LTD	20160802	Clause 36(1)(a)(v)(d)	R 3 100.00		R 0.00	R 3 100.00	ADVERT; GLENDRUIN MEADOWS HSB 1291
78	68185	AYANDA MBANGA COMMUNICATIONS (	20160804	Clause 36(1)(a)(v)(d)	R 18 912.72		R 2 647.77	R 21 560.49	PLASING VAN ADVERTENSIE IN DIE BURGER VAN SA 06/08/2016 - AFR. CAM128242 SENIOR REKENMEESTER
79	68256	THEMBEKA PROPERTIES (PTY) LTD	20160808	Clause 36(1)(a)(v)(d)	R 3 400.00		R 0.00	R 3 400.00	ADVERT FOR EMERGING CONTRACTOR DEV. PROGRAM ADVERTISEMENT 34 X 4 COLUMNS
80	68257	GANSBAAI COURANT BK	20160808	Clause 36(1)(a)(v)(d)	R 548.25		R 76.75	R 625.00	ADVERT FOR EMERGING CONTRACTOR DEV PROGRAM - NOTICE 102 HALF PAGE
81	68259	BURGER A DIVISION OF MEDIA 24	20160808	Clause 36(1)(a)(v)(d)	R 2 234.22		R 312.78	R 2 547.00	ADVERT FOR EMERGING CONTRACTOR DEV PROGRAM TO BE PUBLISHED IN PAPER 9 AUG 2016
82	68260	OVERSTRAND HERALD	20160808	Clause 36(1)(a)(v)(d)	R 900.00		R 0.00	R 900.00	ADVERT FOR EMERGING CONTRACTOR DEV. PROGRAM AD TO BE PLACED FOR WEEK OF 9 AUGUST 2016
83	68490	GANSBAAI COURANT BK	20160816	Clause 36(1)(a)(v)(d)	R 766.67		R 107.33	R 874.00	PLASING VAN MK104/2016 OP 18/09 IN AFR, ENGELS EN XHOSA: PLAAS 942 LOMOND: VERGUNNING
84	68491	GANSBAAI COURANT BK	20160816	Clause 36(1)(a)(v)(d)	R 847.37		R 118.63	R 966.00	PLASING VAN MK103/2016 OP 18/09 IN AFR, ENGELS EN XHOSA: GED 143/213 BBOS: VERGUNNING
85	68607	BURGER A DIVISION OF MEDIA 24	20160818	Clause 36(1)(a)(v)(d)	R 3 798.16		R 531.74	R 4 329.90	PLAAS NOTICE NR 105/2016 ERWE 3160&3161 HVK 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
86	68626	BURGER A DIVISION OF MEDIA 24	20160818	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 106/2016 ERF 10558 HEC 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
87	68627	BURGER A DIVISION OF MEDIA 24	20160818	Clause 36(1)(a)(v)(d)	R 8 713.43		R 1 219.87	R 9 933.30	PLAAS NOTICE NR 107/2016 ERWE 8823 & 8946 HZW 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
88	68661	AYANDA MBANGA COMMUNICATIONS (	20160819	Clause 36(1)(a)(v)(d)	R 8 890.34		R 1 244.64	R 10 134.98	PLASING VAN GROEP ADV IN DIE HERM,ANUS TIMES VAN DO 25/08/2016 ENG & AFR
89	68678	OVERSTRAND HERALD	20160819	Clause 36(1)(a)(v)(d)	R 1 100.00		R 0.00	R 1 100.00	ERF 4773 KLEINMOND: PROPOSED REZONING, SUBDIVISION & DEPARTURE
90	68680	OVERSTRAND HERALD	20160819	Clause 36(1)(a)(v)(d)	R 1 100.00		R 0.00	R 1 100.00	ERVEN 2840 & 2841 BETTY'S BAY: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS, CONSOLIDATION & DEPARTURE
91	68790	GANSBAAI COURANT BK	20160823	Clause 36(1)(a)(v)(d)	R 1 082.46		R 151.54	R 1 234.00	MN 108/2016 ERF 599 FRANSKRAAL NOTICE
92	68794	GANSBAAI COURANT BK	20160823	Clause 36(1)(a)(v)(d)	R 1 082.46		R 151.54	R 1 234.00	ERF 381 GANSBAAI MN 109/2016
93	68796	GANSBAAI COURANT BK	20160823	Clause 36(1)(a)(v)(d)	R 1 082.46		R 151.54	R 1 234.00	PTN 195 FARM 213 MN 110/2016
94	68978	BURGER A DIVISION OF MEDIA 24	20160826	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ERF 505 VERMONT: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS & CONSENT USE
95	69059	GANSBAAI COURANT BK	20160829	Clause 36(1)(a)(v)(d)	R 1 082.46		R 151.54	R 1 234.00	PLACING OF ADVERT
96	69060	OVERSTRAND HERALD	20160829	Clause 36(1)(a)(v)(d)	R 1 600.00		R 0.00	R 1 600.00	PLACING OF ADVERT
97	69061	BURGER A DIVISION OF MEDIA 24	20160829	Clause 36(1)(a)(v)(d)	R 5 808.95		R 813.25	R 6 622.20	PLACING OF ADVERT
98	69063	BURGER A DIVISION OF MEDIA 24	20160829	Clause 36(1)(a)(v)(d)	R 8 490.00		R 1 188.60	R 9 678.60	ADVERTS SC 1722/SIRKUSGROND +1724/NEW VEHICLES
99	69064	BURGER A DIVISION OF MEDIA 24	20160829	Clause 36(1)(a)(v)(d)	R 7 285.69		R 1 019.99	R 8 305.68	ADVERTS SC 1722/SIRKUSG+1724/NEW VEHICLES BURGER
100	69066	INDEPENDENT NEWSPAPERS (PTY) L	20160829	Clause 36(1)(a)(v)(d)	R 5 616.97		R 786.37	R 6 403.34	ADVERTS SC 1722/SIRKUSG+1724/NEW VEHICLES CAPE TIMES
101	69086	BURGER A DIVISION OF MEDIA 24	20160830	Clause 36(1)(a)(v)(d)	R 2 978.95		R 417.05	R 3 396.00	PLAAS NOTICE NR 93/2016 ERF 728 HNC 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
102	67949	DRAGER SOUTH AFRICA (PTY) LTD	20160727	Clause 36(1)(a)(ii)	R 3 245.00		R 454.30	R 3 699.30	KALIBRASIE VAN ALKOHOL TOETS APPARATE - DRAGER
103	68485	TRUVELO MANUFACTURERS (PTY) LT	20160815	Clause 36(1)(a)(ii)	R 5 250.18		R 735.03	R 5 985.21	CALIBRATION MPC (1237) SPEED CAMERA
104	68570	CT LAB (PTY) LTD	20160817	Clause 36(1)(a)(ii)	R 5 398.01		R 755.72	R 6 153.73	REPAIR OF POWER QUALITY INSTRUMENT(IMPEDO 1371)

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
105	68688	POWERTECH SYSTEM INTEGRATORS (	20160819	Clause 36(1)(a)(ii)	R 61 562.50		R 8 618.75	R 70 181.25	ZIGBEE INT DEV MNGR WITH GPRS
106	68948	HUMAN WILDLIFE SOLUTIONS CC	20160825	Clause 36(1)(a)(ii)		R 43 695.00	R 6 117.30	R 49 812.30	VIRTUAL FENCE FOR BABOONS - GPS RADIO COLLAR
107	68586	PJ TECHNOLOGIES (CAPE) CC	20160817	Clause 36(1)(a)(v)	R 3 696.00		R 517.44	R 4 213.44	PMAXX DATA BASE - UPLOADING OF 2016 ESKOM TARIFFS
108	68594	TRAFFIC MANAGEMENT TECHNOLOGY	20160817	Clause 36(1)(a)(v)	R 6 651.25		R 931.18	R 7 582.43	CALLOUT FEE FOR FLASHING ROBOT (TRAFFIC LIGHT AT CORNER OF MAIN AND HARBOUR ROAD)
109	69048	EARLYWORX 282 (PTY) LTD (FPSA)	20160829	Clause 36(1)(a)(v)	R 230 134.21		R 32 218.79	R 262 353.00	POSTAGE FRANKING MACHINE
110	68713	LABOUR GUIDE CC	20160822	Clause 36(1)(a)(v)(g)	R 2 096.50		R 293.50	R 2 390.00	BASIC LABOUR RELATIONS WORKSHOP FOR NIGEL FLOORS 16 SEPTEMBER 2016
111	68712	SPECIALIZED TOURS CC	20160822	Clause 36(1)(a)(v)(g)	R 3 800.00		R 532.00	R 4 332.00	THE BUSINESS OF WINE & FOOD TOURISM CONFERENCE - 1 & 2 NOVEMBER 2016 [EARLY BIRD SPECIAL].
112	SCD2912/2	NOSA (PTY) LTD	20160816	Clause 36(1)(a)(ii)	R 12 491.22		R 1 748.77	R 14 239.99	NOSA TRAINING FOR FIRE & DISASTER MANAGEMENT OFFICIALS
113	68398	THE WILDLIFE AND ENVIRONMENT S	20160812	Clause 36(1)(a)(ii)	R 21 052.63		R 2 947.37	R 24 000.00	BLUE FLAG STATUS FOR KELINMOND BEACH
114	68996	WORKSHOP ELECTRONICS CC	20160826	Clause 36(1)(a)(ii)	R 3 226.58		R 451.72	R 3 678.30	KALIBRASIE EN DIENS VAN PADWAARDIGHEIDS TOETSSTASIE TOERUSTING
115	69004	THE WILDLIFE AND ENVIRONMENT S	20160826	Clause 36(1)(a)(ii)	R 42 105.26		R 5 894.74	R 48 000.00	FULL BLUE FLAG BEACH STATUS - GROTTO AND HAWSTON
116	68853	TR OOSTHUIZEN AND DC HUMAN	20160824	Clause 36(1)(a)(v)	R 4 000.00		R 560.00	R 4 560.00	DR COMFORT FRANK SHOES (PAIR)
117	68919	CHRISTO COETZEE SURVEYS CC	20160825	Clause 36(1)(a)(v)	R 15 000.00		R 2 100.00	R 17 100.00	ELECTRONIC COUNTER MEASURING ON EXECUTIVE MAYOR BOARD ROOM (AC POWER NETWORK) ON SUNDAY 04/09/2016
118	69255	SPECTRUM COMMUNICATIONS (PTY)	20160902	Clause 36(1)(a)(v)	R 4 200.00		R 588.00	R 4 788.00	CORRECTING KWAAIWATER SUBSTATION BUS COUPLER & PRECINT 6 BREAKER STATUS INDICATIONS ON SCADA
119	69304	SANDBAAISAALBESTUURSKOMITEE	20160905	Clause 36(1)(a)(v)	R 4 000.00		R 0.00	R 4 000.00	RENTING OF SANDBAAI HALL FOR WARD COMMITTEE MEETINGS FOR 2016-17 FINANCIAL YEAR
120	69305	DE WET SAAL BESTUURSKOMITEE -	20160905	Clause 36(1)(a)(v)	R 2 850.00		R 0.00	R 2 850.00	RENTAL FOR WARD COMMITTEE MEETINGS WARD 13 FOR 2016 - 17 FINANCIAL YEAR
121	70258	ARVESCO 100 (PTY) Ltd	20160930	Clause 36(1)(a)(v)	R 805 394.63		R 112 755.25	R 918 149.88	OFFICE ACCOMODATION: 3 MYRTLE STREET HERMANUS
122	68197	GANSBAAI AIRCON AND REFRIGERAT	20160804	Clause 36(1)(a)(v)(a)	R 2 790.00		R 390.60	R 3 180.60	REGAS AIRCON AT MUNICIPAL MANAGERS OFFICE - URGENT PLEASE
123	68437	INVUYANI SAFETY CC	20160812	Clause 36(1)(a)(v)(a)	R 3 023.49		R 423.28	R 3 446.77	REPAIR TO FIRE GEAR
124	68572	DRAGER SOUTH AFRICA (PTY) LTD	20160817	Clause 36(1)(a)(v)(a)	R 10 087.00		R 1 412.18	R 11 499.18	0.5-18L VIS/HYDROINSP, CLEAN, FILL
125	69831	WORCESTER GEARBOX CENTRE	20160919	Clause 36(1)(a)(v)(a)	R 5 510.50		R 771.47	R 6 281.97	REPAIR OF DIFF CEM 36935
126	69263	VORSTER & STEYN INC	20160902	Clause 36(1)(a)(v)(c)	R 22 286.99		R 1 503.60	R 23 790.59	VORSTER & STEYN
127	69299	FAIRBRIDGES WERTHEIM BECKER AT	20160905	Clause 36(1)(a)(v)(c)	R 3 000.00		R 420.00	R 3 420.00	OVE4/0096 DISCIPLINARY HEARING
128	69311	FAIRBRIDGES WERTHEIM BECKER (O	20160905	Clause 36(1)(a)(v)(c)	R 27 602.50		R 3 864.35	R 31 466.85	OVE4/00100 KARWYDERKRAAL CONTRACTUAL DISPUTE
129	69336	FAIRBRIDGES WERTHEIM BECKER AT	20160906	Clause 36(1)(a)(v)(c)	R 18 326.35		R 2 565.69	R 20 892.04	OVE4/0065 DAWID WILLOUGHBY ABBOTT
130	69337	FAIRBRIDGES WERTHEIM BECKER AT	20160906	Clause 36(1)(a)(v)(c)	R 2 455.20		R 343.73	R 2 798.93	OVE4/0092 MARKET SQUARE EVICTION
131	69338	FAIBRIDGES WERTHEIM BECKER ATT	20160906	Clause 36(1)(a)(v)(c)	R 2 276.00		R 318.64	R 2 594.64	OVE4/0094 ERF 11456
132	69343	FAIRBRIDGES WERTHEIM BECKER AT	20160906	Clause 36(1)(a)(v)(c)	R 22 256.62		R 2 874.41	R 25 131.03	OVE4/0097 MOUNT PLEASANT STAGE 2 HOUSING PROJECT
133	69344	FAIRBRIDGES WERTHEIM BECKER AT	20160906	Clause 36(1)(a)(v)(c)	R 32 121.29		R 4 496.98	R 36 618.27	OVE4/0099 WHALE COAST MALL
134	69345	FAIRBRIDGES WERTHEIM BECKER AT	20160906	Clause 36(1)(a)(v)(c)	R 187.50		R 26.25	R 213.75	OVE4/0049 HAWSTIN GATEWAY
135	69346	FAIRBRIDGES WERTHEIM BECKER AT	20160906	Clause 36(1)(a)(v)(c)	R 4 620.18		R 646.82	R 5 267.00	OVE4/0077 BERGHOF
136	69349	FAIRBRIDGES WERTHEIM BECKER AT	20160906	Clause 36(1)(a)(v)(c)	R 41 553.68		R 5 817.50	R 47 371.18	OVE4/0086 WHALECOVE MEMO
137	69351	FAIRBRIDGES WETHEIM BECKER ATT	20160906	Clause 36(1)(a)(v)(c)	R 20 834.50		R 2 916.83	R 23 751.33	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
138	69438	VAN HUYSSTEEN & GENOTE	20160907	Clause 36(1)(a)(v)(c)	R 1 136.17		R 0.00	R 1 136.17	VAN HUYSSTEEN & GENOTE
139	69448	GENESINEA CONSULTING (PTY) LTD	20160907	Clause 36(1)(a)(v)(c)	R 29 687.00		R 0.00	R 29 687.00	DISCIPLINARY INVESTIGATION
140	69451	LINDA POTGIETER	20160907	Clause 36(1)(a)(v)(c)	R 8 922.00		R 0.00	R 8 922.00	DISCIPLINARY INVESTIGATION

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
141	69476	FAIRBRIDGES WERTHEIM BECKER AT	20160908	Clause 36(1)(a)(v)(c)	R 12 789.33		R 1 790.51	R 14 579.84	OVE4/0031 PARADISE PARK
142	69172	BURGER A DIVISION OF MEDIA 24	20160831	Clause 36(1)(a)(v)(d)	R 893.68		R 125.12	R 1 018.80	PUBLIKASIE VAN MK 120/2016 (SEPT 2016 RAADSVERGADERING)
143	69173	GANSBAAI COURANT BK	20160831	Clause 36(1)(a)(v)(d)	R 250.00		R 35.00	R 285.00	PUBLIKASIE VAN MK 120/2016 (SEPT 2016 RAADSVERGADERING)
144	69251	BURGER A DIVISION OF MEDIA 24	20160902	Clause 36(1)(a)(v)(d)	R 2 681.06		R 375.35	R 3 056.41	NOTICE NUMBER 115/2016 FINAL IDP PROCESS PLAN
145	69252	GANSBAAI COURANT BK	20160902	Clause 36(1)(a)(v)(d)	R 645.62		R 90.38	R 736.00	NOTICE NUMBER 115/2016 FINAL IDP PROCESS PLAN
146	69363	GANSBAAI COURANT BK	20160906	Clause 36(1)(a)(v)(d)	R 645.62		R 90.38	R 736.00	NOTICE MN 113/2016 IN GANSBAAI COURANT ERF 1068 STANFORD
147	69519	BURGER A DIVISION OF MEDIA 24	20160909	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ERF 678, SANDBAAI: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS & DEPARTURE
148	69549	GANSBAAI COURANT BK	20160909	Clause 36(1)(a)(v)(d)	R 1 082.46		R 151.54	R 1 234.00	MN116/2016 ERF 611 GANSBAAI NOTICE
149	69571	BURGER A DIVISION OF MEDIA 24	20160909	Clause 36(1)(a)(v)(d)	R 3 351.32		R 469.18	R 3 820.50	MN118/2016 FARM 764 NOTICE
150	69596	BURGER A DIVISION OF MEDIA 24	20160912	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 119/2016 ERF 243 GEDEELTE C HZW 1 X IN TIMES UITGAWE AFR ENG XHOSA
151	69613	GANSBAAI COURANT BK	20160913	Clause 36(1)(a)(v)(d)	R 1 631.58		R 228.42	R 1 860.00	PLASING VAN KENNISGEWING 117/2016 OP 15 SEPTEMBER EN 22 SEPTEMBER 2016
152	69614	BURGER A DIVISION OF MEDIA 24	20160913	Clause 36(1)(a)(v)(d)	R 2 087.80		R 292.29	R 2 380.09	PLAAS VAN KENNISGEWING 117/2016 IN HERMANUS TIMES EN KASI (2 PLASINGS)
153	69620	OVERSTRAND HERALD	20160913	Clause 36(1)(a)(v)(d)	R 3 200.00		R 0.00	R 3 200.00	PLAAS VAN KENNISGEWING 117/2016 OP 15 & 22 SEPTEMBER 2016
154	69640	BURGER A DIVISION OF MEDIA 24	20160913	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ADVERT SC 1729/2016 HERM TIMES
155	69641	BURGER A DIVISION OF MEDIA 24	20160913	Clause 36(1)(a)(v)(d)	R 3 642.85		R 509.99	R 4 152.84	ADVERT SC 1729/2016 DIE BURGER
156	69642	INDEPENDENT NEWSPAPERS (PTY) L	20160913	Clause 36(1)(a)(v)(d)	R 3 042.52		R 425.95	R 3 468.47	ADVERT SC 1729/2016 CAPE TIMES
157	69661	WHALE COAST FM	20160913	Clause 36(1)(a)(v)(d)	R 1 488.00		R 0.00	R 1 488.00	HOUSING SURVEY AWARENESS- 2 WEEK WHALE COAST FM ION ENG AND XHOSA
158	69892	GANSBAAI COURANT BK	20160921	Clause 36(1)(a)(v)(d)	R 1 082.46		R 151.54	R 1 234.00	NOTICE MN 122/2016 ERF 631 PEARLY BEACH
159	69928	BURGER A DIVISION OF MEDIA 24	20160921	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PORTIONS 1 & 7 OF FARM 584, PROPOSED SUBDIVISION & CONSOLIDATION
160	69963	BURGER A DIVISION OF MEDIA 24	20160922	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 123/2016 ERWE 11094 & 1253 HEC 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
161	70012	BURGER A DIVISION OF MEDIA 24	20160922	Clause 36(1)(a)(v)(d)	R 3 574.74		R 500.46	R 4 075.20	ADVERTISEMENT FOR BEACH PROPOSALS - HERMANUS TIMES FOR 29 SEPTEMBER 2016
162	70104	AYANDA MBANGA COMMUNICATIONS (	20160926	Clause 36(1)(a)(v)(d)	R 8 890.34		R 1 244.64	R 10 134.98	PLASING VAN BOU-INSPEKTEUR ADVERTENSIE IN HERMANUS TIMES VAN 29/09/2016 AFR & ENG CAM128765
163	70107	AYANDA MBANGA COMMUNICATIONS (	20160926	Clause 36(1)(a)(v)(d)	R 18 912.72		R 2 647.77	R 21 560.49	PLASING VAN BOU-INSPEKTEUR ADVERTENSIE IN DIE BURGER VAN 01/10/2016 AFR. CAM128765
164	70115	BURGER A DIVISION OF MEDIA 24	20160927	Clause 36(1)(a)(v)(d)	R 8 490.00		R 1 188.60	R 9 678.60	ADVERT SC 1685+1689/2016 HERMANUS TIMES
165	70131	INDEPENDENT NEWSPAPERS (PTY) L	20160927	Clause 36(1)(a)(v)(d)	R 2 808.49		R 393.18	R 3 201.67	ADVERT SC 1685/2016
166	70143	BURGER A DIVISION OF MEDIA 24	20160927	Clause 36(1)(a)(v)(d)	R 7 285.69		R 1 019.99	R 8 305.68	ADVERT SC 1685+1731 DIE BURGER
167	70145	INDEPENDENT NEWSPAPERS (PTY) L	20160927	Clause 36(1)(a)(v)(d)	R 2 808.48		R 393.19	R 3 201.67	ADVERT SC 1731/2016 CA0PE TIMES
168	70147	BURGER A DIVISION OF MEDIA 24	20160927	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ADVERT SC 1731/2016
169	68628	ATKV GOUDINI SPA (COMPANY CHAN	20160818	Clause 36(1)(a)(v)(e)	R 2 223.69		R 311.31	R 2 535.00	ACCOMMODATION FOR DMISA CONFERENCE
170	68733	MOUNTVIEW RESORT & LIFESTYLE V	20160822	Clause 36(1)(a)(v)(e)	R 7 263.16		R 1 016.84	R 8 280.00	ACCOMMODATION
171	68780	LOERIE GUEST LODGE	20160822	Clause 36(1)(a)(v)(e)	R 1 263.16		R 176.84	R 1 440.00	ACCOMMODATION
172	68832	SEA VILLA GLEN CRAIG	20160823	Clause 36(1)(a)(v)(e)	R 8 372.00		R 0.00	R 8 372.00	EMT BREAKAWAY WITH NEWLY ELECTED EXCO & TMT 29/82016

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
173	69016	CHURCH STREET LODGE GUEST HOUS	20160826	Clause 36(1)(a)(v)(e)	R 8 140.36		R 1 139.64	R 9 280.00	B&B ACCOMMODATION @ CHURCH STREET LODGE 19 - 23 SEPTEMBER 2016
174	69164	WHEATLANDS LODGE	20160831	Clause 36(1)(a)(v)(e)	R 6 900.00		R 0.00	R 6 900.00	20-23 SEPTEMBER 2016 ACCOMM FOR SALGA INDUCTION FOR CLLRS
175	69176	VICTORIA HOTEL LIQUOR STORE CC	20160831	Clause 36(1)(a)(v)(e)	R 8 223.69		R 1 151.31	R 9 375.00	20-23 SEP'16 ACCOMMODATION FOR COUNCILLORS ATTENDING SALGA INDUCTION
176	69180	CJ BASTIAAN	20160831	Clause 36(1)(a)(v)(e)	R 4 200.00		R 0.00	R 4 200.00	20-23 SEP'16 ACCOMMODATION FOR COUNCILLORS TO ATTEND SALGA INDUCTION PROGRAMME
177	69380	BREDASDORP SQUARE CC	20160906	Clause 36(1)(a)(v)(e)	R 5 614.04		R 785.96	R 6 400.00	19-23 SEP '16 CLLRS ACCOMMODATION ATTENDING SALGA INDUCTION AT BREDASDORP
178	69517	DIAZ BEACH GUEST HOUSE CC	20160908	Clause 36(1)(a)(v)(e)	R 515.00		R 0.00	R 515.00	INCAPAITY SEMINAAR 16 SEPTEMBER 2016 FOR N C FLOORS
179	69564	FLIGHT SPECIALS	20160909	Clause 36(1)(a)(v)(e)	R 3 028.18		R 375.29	R 3 403.47	FLIGHT FROM CAPE TOWN TO DURBAN DEPART 29 SEPTEMBER RETURN ON 1 OCTOBER
180	69723	WAILANA BEACH LODGE	20160914	Clause 36(1)(a)(v)(e)	R 1 140.00		R 0.00	R 1 140.00	TWO NIGHTS ACCOMODATION AT SOUTHBROOM, KZN, FOR BLUE FLAG LAUNCH
181	69784	CITY OF CHOICE TRAVEL AND TOUR	20160915	Clause 36(1)(a)(v)(e)	R 17 349.30		R 2 428.90	R 19 778.20	FLIGHTS CPT - LANSERIA-CPT 21 & 23 SEPT '16 FOR MSCOA WORKING GROUP IN CENTURION
182	69804	CJ BASTIAAN	20160919	Clause 36(1)(a)(v)(e)	R 450.00		R 0.00	R 450.00	BED & BREAKFAST FOR CLLR E GILLION ATTENDING SALGA INDUCTION - BREDASDORP
183	69841	AANHUIZEN GUEST HOUSE	20160919	Clause 36(1)(a)(v)(e)	R 684.22		R 95.78	R 780.00	ACCOMMODATION FOR L BUCCHIANERI & Y NOTHLING FOR TASK MEETING 21 & 22 SEP 2016
184	69884	VICTORIA HOTEL LIQUOR STORE CC	20160920	Clause 36(1)(a)(v)(e)	R 1 491.23		R 208.77	R 1 700.00	ONE ADDITIONAL NIGHT (22/09) (B&B) ACCOM FOR ATTENDING SALGA INTEGRATED CLLRS INDUCTION
185	69885	CJ BASTIAAN	20160920	Clause 36(1)(a)(v)(e)	R 1 000.00		R 0.00	R 1 000.00	CURRENT ACC TO BE EXTENDED WITH ONE ADDISIONAL DAY FOR ATTENDING SALGA INDUCTION PROGRAMME
186	69916	STRAND TOWER HOTEL	20160921	Clause 36(1)(a)(v)(e)	R 2 280.70		R 319.30	R 2 600.00	1X SINGLE ROOM B&B - EXEC MAYOR &, R SMITH 1X S
187	70004	GENTRA RESTUARANTS (PTY) LTD (	20160922	Clause 36(1)(a)(v)(e)	R 3 877.19		R 542.81	R 4 420.00	B&B&SUPPER ACCOMMODATION 2-4 NOV '16, GENTRA RESTAURANT T/A ATHENE, CLUB MYKONOS RESORT, LANGEBAAN
188	70014	GENTRA RESTUARANTS (PTY) LTD (	20160922	Clause 36(1)(a)(v)(e)	R 3 877.19		R 542.81	R 4 420.00	B&B&SUPPER ACCOMMODATION 2-4 NOV'16, GENTRA RESTAURANT T/A ATHENE, CLUB MYKONOS RESORT, LANGEBAAN
189	70054	FLIGHT SPECIALS	20160923	Clause 36(1)(a)(v)(e)	R 4 222.08		R 324.18	R 4 546.26	B.KING RETURN FLIGHTS CPT-DBN-CTP 2&5 OCT '16 ATTENDING IMFO ANNUAL CONFERENCE ICC, DURBAN
190	70070	THREE CITIES INN ON THE SQUARE	20160923	Clause 36(1)(a)(v)(e)	R 1 052.63		R 147.37	R 1 200.00	ACCOMODATION: SINGLE ROOM: BED AND BREAKFAST: ANDRE OLIVIER: 28 SEPTEMBER 2016
191	70200	FLIGHT SPECIALS	20160928	Clause 36(1)(a)(v)(e)	R 6 209.02		R 459.98	R 6 669.00	RETURN FLIGHTS CPT-DBN-CPT 2 & 5 OCT 2016 - CLLR DUDLEY COETZEE
192	69209	SOUTH AFRICAN COUNCIL FOR PLAN	20160901	Clause 36(1)(a)(v)(f)	R 3 485.00		R 0.00	R 3 485.00	ANNUAL FEES FOR PLANNERS TO FULFILL THEIR DUTIES
193	69530	BREDASDORP VLAKTE FIRE PROTECT	20160909	Clause 36(1)(a)(v)(f)	R 3 560.00		R 0.00	R 3 560.00	GOFPA MEMBERSHIP FEES: APRIL 2016-MARCH 2017
194	69883	SOUTH AFRICAN LOCAL GOVERNMENT	20160920	Clause 36(1)(a)(v)(f)	R 650.00		R 0.00	R 650.00	RENEWAL OF ANNUAL SUBSCRIPTION: SA LOCAL GOVERNMENT BRIEFING
195	69930	THE TOURISM GRADING COUNCIL OF	20160921	Clause 36(1)(a)(v)(f)	R 4 486.00		R 0.00	R 4 486.00	RENEWAL ASSESMENT OF ONRUS CARAVAN PARK.
196	68569	DISASTER MANAGEMENT INSTITUTE	20160817	Clause 36(1)(a)(v)(g)	R 13 400.00		R 0.00	R 13 400.00	DMISA CONFERENCE
197	69537	IMFO - JOHANNESBURG	20160909	Clause 36(1)(a)(v)(g)	R 6 377.19		R 892.81	R 7 270.00	REGISTRATION OF B.KING - IMFO ANNUAL CONFERENCE, DURBAN ICC 3 - 5 OCTOBER '16

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
198	70194	IMFO - JOHANNESBURG	20160928	Clause 36(1)(a)(v)(g)	R 6 578.07		R 920.93	R 7 499.00	INSTITUTE OF MUNICIPAL FINANCE OFFICERS ANNUAL CONFERENCE IN DURBAN ICC 3-5 OCTOBER 2016
199	69473	RJ COURIERS	20160908	Clause 36(1)(a)(v)(h)	R 207.01		R 28.98	R 235.99	DELIVER 2 PACKAGES AT 9 MERTEN, PAARL, 7646, CONTACT PERSON: RASSIE ETCHELLS, TEL: 0826013878
200	70213	RJ COURIERS	20160929	Clause 36(1)(a)(v)(h)	R 110.00		R 15.40	R 125.40	DELIVER LEGAL DOCUMENTS TO FAIRBRIDGES ATTORNEYS, HEERENGRACHT, CAPE TOWN
201	70312	AKURA MANUFACTURING ENGINEERIN	20161004	Clause 36(1)(a)(ii)	R 3 017.00		R 422.38	R 3 439.38	SERVICE OF BALER AT GANSBAAI LANDFILL
202	70538	POWERTECH SYSTEM INTEGRATORS (	20161011	Clause 36(1)(a)(ii)	R 27 260.00		R 3 816.40	R 31 076.40	ZIGBEE INT DEV MNGR WITH GPRS.
203	68643	HIGH ANGLE RESCUE SYSTEMS	20160818	Clause 36(1)(a)(ii)	R 3 500.00		R 490.00	R 3 990.00	SERVICING OF HIGH ANGLE EQUIPMENT
204	67567	MITCHELL J t/a SOUNDWORK HERMANUS	20160719	Clause 36(1)(a)(v)(a)	R 2 400.00		R 0.00	R 2 400.00	REPAIR FAULTY SOUND MIXER
205	68414	MG ELECTRICAL	20160812	Clause 36(1)(a)(v)(a)	R 2 800.00		R 0.00	R 2 800.00	FAULT FINDING AND REPAIR POWER BOX ON PLOT 32
206	69768	DRAGER SOUTH AFRICA (PTY) LTD	20160915	Clause 36(1)(a)(v)(a)	R 3 136.00		R 439.04	R 3 575.04	EXCESS FLOW FOR VALVE (EFV)
207	70507	AMOROC DOORS	20161010	Clause 36(1)(a)(v)(a)	R 3 333.34		R 466.66	R 3 800.00	TEMPORARY REPAIR TO OPEN/CLOSE GARAGE DOOR
208	67946	WATER AND SANITATION SERVICES	20160727	Clause 36(1)(a)(v)(a)	R 6 323.64		R 885.31	R 7 208.95	REPAIR AND SERVICE OF DOLPHIN POOL CLEANER
209	70488	CABLE'S CABLING CC	20161010	Clause 36(1)(a)(v)(a)	R 9 110.60		R 1 275.48	R 10 386.08	ADDITIONAL WORK - OLIFANTSBERG HIGH SITE BUILDING
210	71109	HIDRO TECH SYSTEMS	20161027	Clause 36(1)(a)(v)(a)	R 12 652.40		R 1 771.33	R 14 423.73	HERSTEL POMP BY PALMIET
211	70233	WHALE COAST ELECTRICAL (PTY) L	20160929	Clause 36(1)(a)(v)(a)	R 13 077.36		R 1 830.82	R 14 908.18	REPAIR OF ELECTRICAL PLUGS, SECURITY LIGHTS AND ELECTRICAL WIRING
212	70505	BARLOWORLD EQUIPMENT	20161010	Clause 36(1)(a)(v)(a)	R 30 660.95		R 4 292.53	R 34 953.48	ATTEND TO HARD STEARING CEM31789
213	70352	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 4 924.50		R 689.43	R 5 613.93	OVE4/0097 MOUNT PLEASANT STAGE 2 HOUSING PROJECT
214	70354	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 5 838.78		R 817.43	R 6 656.21	OVE4/0077 BERGHOF
215	70357	FAIRBRIDGES WETHEIM BECKER ATT	20161005	Clause 36(1)(a)(v)(c)	R 8 587.04		R 1 202.19	R 9 789.23	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
216	70350	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 11 250.00		R 1 575.00	R 12 825.00	OVE4/0093 WATER AND SANITATION SERVICES SOUTH AFRICA
217	70355	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 16 425.06		R 2 299.50	R 18 724.56	OVE4/0086 WHALECOVE MEMO
218	70353	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 16 729.12		R 2 342.08	R 19 071.20	OVE4/0065 DAWID WILLOUGHBY ABBOTT
219	70351	FAIBRIDGES WERTHEIM BECKER ATT	20161005	Clause 36(1)(a)(v)(c)	R 18 701.50		R 2 618.21	R 21 319.71	OVE4/0094 ERF 11456
220	70361	VORSTER & STEYN INC	20161005	Clause 36(1)(a)(v)(c)	R 22 913.18		R 2 228.73	R 25 141.91	VORSTER & STEYN
221	70716	FAIRBRIDGES WERTHEIM BECKER AT	20161017	Clause 36(1)(a)(v)(c)	R 29 060.89		R 4 068.53	R 33 129.42	OVE4/0031 PARDISE PARK
222	70349	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 43 719.80		R 6 116.86	R 49 836.66	OVE4/0092 MARKET SQUARE EVICTION
223	71005	BURGER A DIVISION OF MEDIA 24	20161025	Clause 36(1)(a)(v)(d)	R 2 681.06		R 375.34	R 3 056.40	ADVERT SC 1739/2016
224	70559	INDEPENDENT NEWSPAPERS (PTY) L	20161012	Clause 36(1)(a)(v)(d)	R 3 042.52		R 425.95	R 3 468.47	ADVERT SC 1685/2016: AMENDMENT: FICK'S POOL TENDER
225	70558	BURGER A DIVISION OF MEDIA 24	20161012	Clause 36(1)(a)(v)(d)	R 3 642.85		R 509.99	R 4 152.84	DIE BURGER: ADVERT SC 1685/2016: AMENDMENT: FICK'S POOL TENDER
226	71045	BURGER A DIVISION OF MEDIA 24	20161026	Clause 36(1)(a)(v)(d)	R 4 236.23		R 593.07	R 4 829.30	PLAAS NOTICE NR 149/2016 ERF 4548 HNC 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
227	70557	BURGER A DIVISION OF MEDIA 24	20161012	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ADVERT SC 1685/2016: AMENDMENT: FICK'S POOL TENDER
228	70625	BURGER A DIVISION OF MEDIA 24	20161013	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 139/2016 ERF 7610 HVK 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
229	70630	BURGER A DIVISION OF MEDIA 24	20161013	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 137/2016 ERF 4732 HNC 1X IN DIE UITGAWE VAN DIE TIMES AFR ENG XHOSA
230	70734	BURGER A DIVISION OF MEDIA 24	20161017	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ADVERT SC 1735/2016 GARDEN MAINTENANCE CLIFF TOP
231	70741	BURGER A DIVISION OF MEDIA 24	20161017	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 138/2016 ERF 7680 HWC 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
232	71043	BURGER A DIVISION OF MEDIA 24	20161026	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 148.2016 ERF 4540 HNC 1X IN UITGAWE VAN TIMES AFR ENG XHOSA

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
233	71042	BURGER A DIVISION OF MEDIA 24	20161026	Clause 36(1)(a)(v)(d)	R 4 292.37		R 600.93	R 4 893.30	PLAAS NOTICE NR 147/2016 ERF 4424 HNC 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
234	70315	BURGER A DIVISION OF MEDIA 24	20161004	Clause 36(1)(a)(v)(d)	R 5 511.06		R 771.54	R 6 282.60	NOTICE OF PUBLIC WARD MEETINGS FOR OCTOBER 2016 AND ELECTION IN W13
235	70755	SACCTN MARKETING CC	20161018	Clause 36(1)(a)(v)(d)	R 5 701.76		R 798.24	R 6 500.00	ADVANCED ENTRY IN THE CAMP & LIVE ANNUAL GUIDE (14TH EDITION)
236	71057	AYANDA MBANGA COMMUNICATIONS (	20161026	Clause 36(1)(a)(v)(d)	R 8 246.11		R 1 154.45	R 9 400.56	PLASING VAN ADV. IN DIE VILLAGE TALK VAN 01/11/2016 - AFR & ENG CAM129057
237	70333	AYANDA MBANGA COMMUNICATIONS (	20161004	Clause 36(1)(a)(v)(d)	R 16 793.34		R 2 351.05	R 19 144.39	PLASING VAN GROEP ADVERTENSIE IN HERMANUS TIMES VAN DO. 06 OKTOBER 2016. AFR & ENG CAM128837
238	71055	FOUR PALMS GUESTHOUSE	20161026	Clause 36(1)(a)(v)(e)	R 1 833.33		R 256.67	R 2 090.00	ACCOMMODATION : 3 OFFICIALS - 9 NOV 2016. SDF WORKSHOP FOR 9 & 10 NOVEMBER 2016.
239	70678	PINE LODGE RESORT	20161014	Clause 36(1)(a)(v)(e)	R 2 403.51		R 336.49	R 2 740.00	B&B ACCOMMODATION, L. BOTHMA, K. JEPHTA 16 - 18/10/2016
240	70771	FLIGHT SPECIALS	20161018	Clause 36(1)(a)(v)(e)	R 3 111.12		R 435.54	R 3 546.66	RETURN TICKET
241	70541	FLIGHT SPECIALS	20161011	Clause 36(1)(a)(v)(e)	R 3 188.08		R 398.38	R 3 586.46	FLIGHT COSTS TO ATTEND WASTECON SEMINAR IN JOHANNESBURG.
242	70928	WORCESTER LAKE CHALETS & CONFE	20161021	Clause 36(1)(a)(v)(e)	R 3 824.57		R 535.43	R 4 360.00	ACCOMMODATION 14 - 18 NOVEMBER 2016 - INTERNS ATTENDING 2016 MFMP TRAINING SESSION
243	71149	GARDEN COURT SANDTON CITY	20161028	Clause 36(1)(a)(v)(e)	R 3 861.03		R 540.54	R 4 401.57	ACCOMMODATION FOR SALGA NATIONAL CONFERENCE 28 NOV TO 1 DEC 2016.
244	70555	PARLIAMENT HOTEL (PTY) LTD	20161012	Clause 36(1)(a)(v)(e)	R 6 500.00		R 0.00	R 6 500.00	ACCOMMODATION: E VAN DER MERWE: 6 - 11 NOV 2016: SINGLE ROOM B&B
245	70728	IMFO - JOHANNESBURG	20161017	Clause 36(1)(a)(v)(g)	R 7 894.74		R 1 105.26	R 9 000.00	MSCOA COSTING SEGMENT TRAINING FOR 10 PEOPLE
246	70389	INSTITUTE OF WASTE MANAGEMENT	20161005	Clause 36(1)(a)(v)(g)	R 4 824.57		R 675.43	R 5 500.00	JOHAN VAN TAAK WASTECON 2016, CONFERENCE & EXHIBITION TO BE HELD AT EMPERORS PALACE
247	70726	SHERIFF DURBAN NORTH - ALLAN M	20161017	Clause 36(1)(a)(v)(i)	R 2 000.00		R 0.00	R 2 000.00	JAARORDER - DURBAN NORTH
248	71462	FAIRBRIDGES WERTHEIM BECKER AT	20161107	Clause 36(1)(a)(v)(c)	R 32 260.88		R 4 516.52	R 36 777.40	OVE4/0092 MARKET SQUARE EVICTION
249	71463	FAIRBRIDGES WERTHEIM BECKER AT	20161107	Clause 36(1)(a)(v)(c)	R 17 866.68		R 2 501.33	R 20 368.01	OVE4/0093 WATER AND SANITATION SERVICES SOUTH AFRICA
250	71465	FAIBRIDGES WERTHEIM BECKER ATT	20161107	Clause 36(1)(a)(v)(c)	R 3 614.50		R 506.03	R 4 120.53	OVE4/0094 ERF 11456
251	71745	FAIRBRIDGES WERTHEIM BECKER AT	20161115	Clause 36(1)(a)(v)(c)	R 34 391.03		R 4 814.74	R 39 205.77	OVE4/00031 PARADISE PARK
252	72107	VORSTER & STEYN INC	20161129	Clause 36(1)(a)(v)(c)	R 33 335.22		R 4 666.93	R 38 002.15	VORSTER & STEYN OCTOBER 2016
253	71137	HOEDJIESBAAI HOTEL	20161028	Clause 36(1)(a)(v)(e)	R 2 429.82		R 340.18	R 2 770.00	ACCOMMODATION FOR CARINA DIGNAS @ HOEDJIESBAAI HOTEL 14-16 NOVEMBER 2016
254	71140	OCEANS HOTEL	20161028	Clause 36(1)(a)(v)(e)	R 1 909.48		R 267.32	R 2 176.80	ACCOMMODATION FOR TARRON DRY AND MARCO CORNELIUS TO ATTEND MARINE MAMMAL WORKSHOP 14-15NOV2016
255	71178	GARDEN COURT SANDTON CITY	20161031	Clause 36(1)(a)(v)(e)	R 3 861.03		R 540.54	R 4 401.57	ACCOMMODATION B&B FOR ALD R SMITH: 28/11/2016-01/12/2016
256	71370	FARM & FELLOW	20161104	Clause 36(1)(a)(v)(e)	R 2 400.00		R 0.00	R 2 400.00	ACCOMMODATION FOR 7 PERSONS - NIGHT OF 09-10/11/16 - SAMRAS USER GROUP MEETING AND WORKSHOPS
257	71685	FLIGHT SPECIALS	20161111	Clause 36(1)(a)(v)(e)	R 5 629.83		R 788.17	R 6 418.00	FLIGHT BA6426 ON 14 NOV 2016 FOR DIRECTOR MADIKANE ATTENDING EPWP SUMMIT
258	71694	FLIGHT SPECIALS	20161111	Clause 36(1)(a)(v)(e)	R 3 030.23		R 424.23	R 3 454.46	SAA FLIGHTS FOR MR GROENEWALD TO ATTEND SALGA NATIONAL CONFERENCE 2016 IN SANDTON
259	71722	TOWN LODGE JOHANNESBURG INTERN	20161114	Clause 36(1)(a)(v)(e)	R 5 623.75		R 0.00	R 5 623.75	BED & BREAKFAST FOR DIRECTOR MADIKANE FROM 14 NOV - 19 NOV 2016

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
260	71801	GARDEN COURT MOSSEL BAY	20161116	Clause 36(1)(a)(v)(e)	R 4 219.03		R 595.29	R 4 814.32	BED & BREAKFAST @ GARDEN COURT MOSSELBAY, 4 - 5 DECEMBER 2016
261	71825	FLIGHT SPECIALS	20161117	Clause 36(1)(a)(v)(e)	R 3 030.23		R 424.23	R 3 454.46	FLIGHTS FOR MAYOR, ALD R SMITH TO ATTEND SALGA NATIONAL CONF 28-1 DEC 16
262	71223	INDEPENDENT NEWSPAPERS (PTY) L	20161101	Clause 36(1)(a)(v)(d)	R 2 340.41		R 327.65	R 2 668.06	ADVERT SC 1744/2016
263	71221	BURGER A DIVISION OF MEDIA 24	20161101	Clause 36(1)(a)(v)(d)	R 3 642.85		R 509.99	R 4 152.84	ADVERT SC 1744/2016
264	71386	INDEPENDENT NEWSPAPERS (PTY) L	20161104	Clause 36(1)(a)(v)(d)	R 4 446.77		R 622.54	R 5 069.31	ADVERT SC 1741+1742/2016
265	71388	BURGER A DIVISION OF MEDIA 24	20161104	Clause 36(1)(a)(v)(d)	R 5 362.11		R 750.69	R 6 112.80	ADVERT SC 1746+1747/2016
266	71387	BURGER A DIVISION OF MEDIA 24	20161104	Clause 36(1)(a)(v)(d)	R 8 043.16		R 1 126.04	R 9 169.20	ADVERT SC 1741+1742+1745/2016
267	71444	BURGER A DIVISION OF MEDIA 24	20161107	Clause 36(1)(a)(v)(d)	R 2 532.11		R 354.49	R 2 886.60	NOTICE NO: 145/2016 OMAF MEETING 22 NOVEMBER 2016
268	71405	BURGER A DIVISION OF MEDIA 24	20161107	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ERF 1012, SANDBAAI: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS AND SUBDIVISION
269	71418	BURGER A DIVISION OF MEDIA 24	20161107	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ERF 1548 SANDBAAI: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS AND DEPARTURE
270	71421	BURGER A DIVISION OF MEDIA 24	20161107	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PORTION 375 OF FARM 581 HEMEL & AARDE VALLEY: PROPOSED CONSENT USE
271	71530	AYANDA MBANGA COMMUNICATIONS (	20161108	Clause 36(1)(a)(v)(d)	R 16 793.32		R 2 351.06	R 19 144.38	PLASING VAN GROEP ADV. IN HERMANUS TIMES, GANSBAAI COURANT & OVERSTRAND HERALD 10/11/2016
272	71531	AYANDA MBANGA COMMUNICATIONS (	20161108	Clause 36(1)(a)(v)(d)	R 22 250.26		R 3 115.03	R 25 365.29	PLAAS ADV. IN DIE BURGER (AFR) VAN 12/11 EN CAPE TIMES (ENG) VAN 12/11/2016. ELEKTR.
273	71597	INDEPENDENT NEWSPAPERS (PTY) L	20161109	Clause 36(1)(a)(v)(d)	R 4 680.81		R 655.31	R 5 336.12	ADVERT SC 1746+1747/2016
274	71605	THEMBEKA PROPERTIES (PTY) LTD	20161109	Clause 36(1)(a)(v)(d)	R 4 756.00		R 0.00	R 4 756.00	1 X WASTE WATER
275	71602	BURGER A DIVISION OF MEDIA 24	20161109	Clause 36(1)(a)(v)(d)	R 5 660.10		R 792.40	R 6 452.50	1 X (19CM X 13CM) WASTE WATER
276	71596	BURGER A DIVISION OF MEDIA 24	20161109	Clause 36(1)(a)(v)(d)	R 14 571.37		R 2 039.99	R 16 611.36	ADVERT SC 1741+1742+1746+1747/2016 BURGER
277	71699	GANSBAAI COURANT BK	20161111	Clause 36(1)(a)(v)(d)	R 2 164.92		R 303.08	R 2 468.00	WATER QUALITY NOTICE
278	71687	OVERSTRAND HERALD	20161111	Clause 36(1)(a)(v)(d)	R 3 200.00		R 0.00	R 3 200.00	PLACEMENT OF ADS FOR WATER IN 10 NOVEMBER EDITION
279	71729	OVERBERG PROMOTIONS AND PUBLIS	20161114	Clause 36(1)(a)(v)(d)	R 10 000.00		R 0.00	R 10 000.00	ADVERT - OVERBERG WINE GUIDE 2017
280	71760	BURGER A DIVISION OF MEDIA 24	20161115	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ERF 1824 SANDBAAI: PROPOSED DEPARTURE, AMENDMENT OF CONDITIONS OF APPROVAL & AMENDMENT OF SDP
281	71904	BURGER A DIVISION OF MEDIA 24	20161121	Clause 36(1)(a)(v)(d)	R 2 681.06		R 375.34	R 3 056.40	ADVERT SC 1748/2016 HERMANUS TIMES
282	71907	BURGER A DIVISION OF MEDIA 24	20161121	Clause 36(1)(a)(v)(d)	R 3 642.85		R 509.99	R 4 152.84	ADVERT SC 1748/2016 DIE BURGER
283	71947	INDEPENDENT NEWSPAPERS (PTY) L	20161122	Clause 36(1)(a)(v)(d)	R 2 574.44		R 360.42	R 2 934.86	ADVERT SC 1748/2016 CAPE TIMES
284	71948	BURGER A DIVISION OF MEDIA 24	20161122	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 156/2016 ERF 6144 HVK 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
285	72112	BURGER A DIVISION OF MEDIA 24	20161129	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	INVITATION FOR COMMENTS WITH REGARDS TO REVISION OF THE BY-LAW AND THE ZONING SCHEME
286	71484	GAMCO SERVICES	20161107	Clause 36(1)(a)(i)	R 13 500.00		R 1 890.00	R 15 390.00	EMERGENCY REPAIRWORK ON JETTY BEAM (LABOUR, CRANE HIRE, TRANSPORT, CONSUMABLES)
287	71523	GAMCO SERVICES	20161108	Clause 36(1)(a)(i)	R 43 929.90		R 6 150.19	R 50 080.09	MANUFACTURE 316 STAINLESS STEEL STRAPS TO HOLD BEAM TO JETTY - INCL EYES FOR TYING DOWN BOATS - X3
288	69816	RUBBER STAMP & ENGRAVING CO (P	20160919	Clause 36(1)(a)(ii)	R 3 066.00		R 429.24	R 3 495.24	T-CUTTER 6.35/160 POINTED
289	70157	FIRE RAIDERS (PTY) LTD	20160928	Clause 36(1)(a)(ii)	R 45 639.58		R 6 389.52	R 52 029.10	POWER PACK - PVU 2035 S/N: 117242 - REMOVE & REPLACE SPARK PLUG
290	70749	FIRE RAIDERS (PTY) LTD	20161018	Clause 36(1)(a)(ii)	R 49 419.22		R 6 918.70	R 56 337.92	REPAIRS TO CEM2869
291	71117	HUMAN WILDLIFE SOLUTIONS CC	20161028	Clause 36(1)(a)(ii)	R 4 266.60	R 4 600.00	R 1 241.32	R 10 107.92	CATCHING, DARTING & COLLARING OF TWO WILD BABOONS
292	71263	PJ TECHNOLOGIES (CAPE) CC	20161102	Clause 36(1)(a)(ii)	R 8 025.30		R 1 123.54	R 9 148.84	PMAXX SOFTWARE - ANNUAL MAINTENANCE 1ST LICENSE NO 803207

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
293	71770	ISFPS (PTY) LTD	20161115	Clause 36(1)(a)(ii)	R 85 000.00		R 0.00	R 85 000.00	FIRE PREVENTION UNIT, ELECTRONIC BOX CONNECTED
294	71245	IGNITE ADVISORY SERVICES	20161101	Clause 36(1)(a)(v)	R 2 000.00		R 280.00	R 2 280.00	TRAINING ON IGNITE ASSIST S BLOCK & S BALA
295	71582	BARLOWORLD EQUIPMENT	20161109	Clause 36(1)(a)(v)(a)	R 184 925.38		R 25 889.55	R 210 814.93	ATTENT TO TRANSMISSION PROBLEMS FOR A BACKHOE LOADER CEM24211
296	71949	DE KOCK AND CRONJE CC	20161122	Clause 36(1)(a)(v)(a)	R 14 848.00		R 2 078.72	R 16 926.72	REPAIR THAMBO SQUARE P/TRF OIL LEAK AS PER QUOTATION 8711.
297	71638	SALGA NATIONAL CONFERENCES	20161110	Clause 36(1)(a)(v)(g)	R 8 000.00		R 0.00	R 8 000.00	SLAGA NATIONAL CONFERENCE 2016 - 28 NOV - 1 DEC 2016 EXECUTIVE MAYOR, ALD RUDOLPH SMITH
298	71646	SALGA NATIONAL CONFERENCES	20161110	Clause 36(1)(a)(v)(g)	R 8 000.00		R 0.00	R 8 000.00	SALGA NATIONAL CONFERENCE 2016 - 28 NOV - 1 DEC 2016, MR CC GROENEWALD - MUNICIPAL MANAGER
299	67189	SHERIFF HERMANUS - JE BOLTNEY	20160707	Clause 36(1)(a)(v)(i)	R 3 910.00		R 0.00	R 3 910.00	JAARORDER - SHERIFF HERMANUS
300	69674	HERMANUS ANIMAL WELFARE SOCIETY	20160913	Clause 36(1)(a)(i)	R 399.14		R 55.87	R 455.01	IMPOUNDMENT OF STRAY CALF
301	72702	ATLAS FIRE SECURITY (PTY) LTD	20161223	Clause 36(1)(a)(i)	R 18 315.00		R 2 564.10	R 20 879.10	REFILL OF DISCHARGED HFC125 CYLINDER- KLEINMOND ICT SERVER ROOM
302	71142	MG ELECTRICAL	20161028	Clause 36(1)(a)(i)	R 7 000.00		R 0.00	R 7 000.00	ADDITIONAL WORK @ ZWELIHLE OLD CLINIC BUILDING REPLACE 28M OF FAULTY CABLE INCLUDING LABOUR
303	72653	OVERSTRAND COMMUNITY LIFEGUARD	20161220	Clause 36(1)(a)(i)	R 189 776.00		R 0.00	R 189 776.00	SCD2962/2016 LIFESAVING SERVICES FOR KLEINMOND AREA KLEINMOND STRAND
304	72665	SPECTRUM COMMUNICATIONS (PTY)	20161220	Clause 36(1)(a)(v)	R 5 988.00		R 838.32	R 6 826.32	RENEWAL OF SIM CARDS FOR SCADA COMMUNICATION
305	SCD2960/1	EQUIPMENT SPARE PARTS AFRICA (PTY) L	20161228	Clause 36(1)(a)(v)(a)	R 210 000.00		R 29 400.00	R 239 400.00	OVERHAUL TRANSMISSION FOR GRADER CEM18328
306	72331	GANSBAAI AIRCON AND REFRIGERAT	20161206	Clause 36(1)(a)(v)(a)	R 13 055.72		R 1 827.80	R 14 883.52	SERVICING AND REPAIRING OF AIR CONDITIONERS AT TRAFFIC DEPARTMENT
307	72350	GANSBAAI AIRCON AND REFRIGERAT	20161207	Clause 36(1)(a)(v)(a)	R 4 804.00		R 672.56	R 5 476.56	SUPPLY AND INSTALL NEW PC BOARD AND LABOUR
308	72459	WORCESTER GEARBOX CENTRE	20161212	Clause 36(1)(a)(v)(a)	R 9 407.52		R 1 317.05	R 10 724.57	REPAIR OF DIFFERENTIAL CEM 26286
309	72460	BARLOWORLD EQUIPMENT	20161212	Clause 36(1)(a)(v)(a)	R 11 855.03		R 1 659.70	R 13 514.73	ATTEND TO TRANSMISSION PROBLEMS FOR GRADER CAM16700
310	72530	GANSBAAI AIRCON AND REFRIGERAT	20161214	Clause 36(1)(a)(v)(a)	R 5 852.00		R 819.28	R 6 671.28	SCD 2955/2016. STRIP AND QOUTE : AIRCONDITIONER AT KLEINMOND MUNICIPAL OFFICES.
311	72703	GANSBAAI AIRCON AND REFRIGERAT	20161228	Clause 36(1)(a)(v)(a)	R 7 845.00		R 1 098.30	R 8 943.30	DEVIATION TO REPAIR AIRCONS SCD 2954/2016
312	72667	FAIRBRIDGES WERTHEM BECKER ATT	20161220	Clause 36(1)(a)(v)(c)	R 4 162.50		R 582.75	R 4 745.25	OVE4/0101 CHARMAINE HENNING
313	72305	FAIRBRIDGES WERTHEIM BECKER AT	20161206	Clause 36(1)(a)(v)(c)	R 12 691.66		R 1 727.27	R 14 418.93	OVE4/0092 MARKET SQUARE EVICTION
314	72307	FAIRBRIDGES WERTHEIM BECKER AT	20161206	Clause 36(1)(a)(v)(c)	R 64 565.41		R 9 010.04	R 73 575.45	OVE4/0093 WATER AND SANITATION SERVICES SA
315	72310	FAIBRIDGES WERTHEIM BECKER ATT	20161206	Clause 36(1)(a)(v)(c)	R 5 198.67		R 727.81	R 5 926.48	OVE4/0094 ERF 11456
316	72313	FAIRBRIDGES WERTHEM BECKER ATT	20161206	Clause 36(1)(a)(v)(c)	R 5 005.50		R 700.77	R 5 706.27	OVE4/0101 CHARMAINE HENNING
317	72324	FAIRBRIDGES WERTHEIM BECKER AT	20161206	Clause 36(1)(a)(v)(c)	R 2 461.50		R 344.61	R 2 806.11	OVE4/0060 TRANSFER ERF2549 ONRUS
318	72326	FAIRBRIDGES WERTHEIM BECKER AT	20161206	Clause 36(1)(a)(v)(c)	R 2 132.33		R 298.53	R 2 430.86	OVE4/0065 DAWID WILLOUGHBY ABBOTT
319	72327	FAIRBRIDGES WERTHEIM BECKER AT	20161206	Clause 36(1)(a)(v)(c)	R 4 645.00		R 650.30	R 5 295.30	OVE4/0077 BERGHOF
320	72328	FAIRBRIDGES WERTHEIM BECKER AT	20161206	Clause 36(1)(a)(v)(c)	R 21 427.00		R 2 999.78	R 24 426.78	OVE4/0086 WHALECOVE MEMO
321	72329	FAIRBRIDGES WETHEIM BECKER ATT	20161206	Clause 36(1)(a)(v)(c)	R 4 482.18		R 627.50	R 5 109.68	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
322	72330	FAIRBRIDGES WERTHEIM BECKER AT	20161206	Clause 36(1)(a)(v)(c)	R 29 353.66		R 4 109.50	R 33 463.16	OVE4/0031 PARADISE PARK
323	72383	FAIRBRIDGES WERTHEIM BECKER (O	20161207	Clause 36(1)(a)(v)(c)	R 10 717.86		R 1 500.49	R 12 218.35	OVE4/0102 LOBI DEVELOPMENT CC
324	72664	FAIRBRIDGES WERTHEIM BECKER AT	20161220	Clause 36(1)(a)(v)(c)	R 29 353.65		R 4 109.51	R 33 463.16	OVE4/0031 PARADISE PARK
325	72666	FAIRBRIDGES WERTHEIM BECKER (O	20161220	Clause 36(1)(a)(v)(c)	R 3 684.68		R 515.85	R 4 200.53	OVE4/0102 LOBI DEVELOPMENTS
326	72668	FAIRBRIDGES WERTHEIM BECKER AT	20161221	Clause 36(1)(a)(v)(c)	R 5 513.46		R 771.88	R 6 285.34	OVE4/0097 MOUNT PLEASANT STAGE 2 HOUSING PROJECT
327	72130	THEMBEKA PROPERTIES (PTY) LTD	20161129	Clause 36(1)(a)(v)(d)	R 4 080.00		R 0.00	R 4 080.00	INVITATION FOR COMMENTS WITH REGARDS TO REVISION OF THE BY-LAW AND THE ZONING SCHEME

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
328	72137	SECOND CHANCE MEDIA (PTY) LTD	20161129	Clause 36(1)(a)(v)(d)	R 5 000.00		R 0.00	R 5 000.00	MZANSI TRAVEL 4TH EDITION - 1 X HALF PAGE,HORIZONTAL,FULL COLOUR ADVERT.
329	72300	BURGER A DIVISION OF MEDIA 24	20161206	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PUBLICATION OF BY - LAW
330	72312	BURGER A DIVISION OF MEDIA 24	20161206	Clause 36(1)(a)(v)(d)	R 2 681.06		R 375.34	R 3 056.40	ADVERT SC 1750.2016 S.BAAI MEENT H/TIMES
331	72315	BURGER A DIVISION OF MEDIA 24	20161206	Clause 36(1)(a)(v)(d)	R 7 650.00		R 1 071.00	R 8 721.00	RAPPORT- ADVERT SC 1750/2016 S.BAAI MEENT
332	72320	INDEPENDENT NEWSPAPERS (PTY) L	20161206	Clause 36(1)(a)(v)(d)	R 2 574.44		R 360.42	R 2 934.86	ADVERT SC 1750.2016 S.BAAI MEENT
333	72346	BURGER A DIVISION OF MEDIA 24	20161206	Clause 36(1)(a)(v)(d)	R 3 642.85		R 509.99	R 4 152.84	ADVERT SC 1750.2016 DIE BURGER S.BAAI MEENT
334	72389	THEMBEKA PROPERTIES (PTY) LTD	20161207	Clause 36(1)(a)(v)(d)	R 2 784.00		R 0.00	R 2 784.00	MAYORAL XMAS MESSAGE (THE VILLAGE NEWS 13 DEC ISSUE)
335	72474	THEMBEKA PROPERTIES (PTY) LTD	20161213	Clause 36(1)(a)(v)(d)	R 2 880.00		R 0.00	R 2 880.00	ADVERT: HNC 243 - JOSHGRO
336	72479	THEMBEKA PROPERTIES (PTY) LTD	20161213	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	REF: HIND243-NISSAN
337	72590	WHALE COAST FM	20161215	Clause 36(1)(a)(v)(d)	R 2 770.00		R 0.00	R 2 770.00	WHALE COAST FM - AIRTIME
338	72393	BURGER A DIVISION OF MEDIA 24	20161208	Clause 36(1)(a)(v)(d)	R 4 170.53		R 583.87	R 4 754.40	28 X4 MAYOR'S XMAS MESSAGE ADVERT. ISSUE OF 15 DES2016.
339	72371	INSTITUTE OF ENVIRONMENT AND R	20161207	Clause 36(1)(a)(v)(f)	R 1 842.11		R 257.89	R 2 100.00	MEMBERSHIP FEES 3485
340	72615	ASSOCIATION OF MUNICIPAL ELECT	20161219	Clause 36(1)(a)(v)(f)	R 2 149.12		R 300.88	R 2 450.00	AMEU MEMBERSHIP NO 470
341	72452	PAYDAY SOFTWARE SYSTEMS (PTY)	20161212	Clause 36(1)(a)(v)(g)	R 9 119.30		R 1 276.70	R 10 396.00	PAYE LEGISLATIVE UPDATE SYMPOSIUM 09 & 10 MARCH 2016 FOR RETHA RUST & CARL OPPELT
342	72908	BYTES UNIVERSAL SYSTEMS, A DIV	20170112	Clause 36(1)(a)(ii)	R 4 736.85		R 663.15	R 5 400.00	BYTES TRAINING FOR 2 PERSONS 17 - 19 JANUARY 2017
343	72594	CHIN ATTORNEYS	20161215	Clause 36(1)(a)(v)(c)	R 126 840.87		R 16 793.70	R 143 634.57	KLEYNHANS FAMILY TRUST AND OTHERS
344	73135	FAIBRIDGES WERTHEIM BECKER ATT	20170118	Clause 36(1)(a)(v)(c)	R 6 073.50		R 850.29	R 6 923.79	OVE4/0094 ERF 11456
345	73138	FAIRBRIDGES WERTHEIM BECKER (O	20170118	Clause 36(1)(a)(v)(c)	R 46 446.00		R 6 502.44	R 52 948.44	OVE4//00102 LOBI DEVELOPMENTS CC
346	73118	FAIRBRIDGES WERTHEIM BECKER AT	20170118	Clause 36(1)(a)(v)(c)	R 29 353.65		R 4 109.51	R 33 463.16	OVE4/0031 PARADISE PARK
347	73119	FAIRBRIDGES WERTHEIM BECKER AT	20170118	Clause 36(1)(a)(v)(c)	R 32 177.00		R 4 504.78	R 36 681.78	OVE4/0031 PARADISE PARK
348	73126	FAIRBRIDGES WERTHEIM BECKER AT	20170118	Clause 36(1)(a)(v)(c)	R 7 410.00		R 1 037.40	R 8 447.40	OVE4/0077BERGHOF
349	73127	FAIRBRIDGES WERTHEIM BECKER AT	20170118	Clause 36(1)(a)(v)(c)	R 5 438.00		R 761.32	R 6 199.32	OVE4/0088 WHALECOVE MEMO
350	73128	FAIRBRIDGES WERTHEIM BECKER AT	20170118	Clause 36(1)(a)(v)(c)	R 4 076.00		R 570.64	R 4 646.64	OVE4/0088 ERF 969 FRANSKRAAL GANSBAAI
351	73130	FAIRBRIDGES WERTHEIM BECKER AT	20170118	Clause 36(1)(a)(v)(c)	R 23 187.43		R 3 246.23	R 26 433.66	OVE4/0092 MARKET SQUARE EVICTION
352	73133	FAIRBRIDGES WERTHEIM BECKER AT	20170118	Clause 36(1)(a)(v)(c)	R 72 514.65		R 10 152.05	R 82 666.70	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
353	73129	FAIRBRIDGES WETHEIM BECKER ATT	20170118	Clause 36(1)(a)(v)(c)	R 48 353.20		R 6 769.44	R 55 122.64	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
354	72764	VORSTER & STEYN INC	20170104	Clause 36(1)(a)(v)(c)	R 51 977.85		R 2 496.62	R 54 474.47	VORSTER & STEYN
355	72815	AYANDA MBANGA COMMUNICATIONS (	20170109	Clause 36(1)(a)(v)(d)	R 33 041.79		R 4 625.83	R 37 667.62	PLASING VAN GROEP ADVERTENSIE IN DIE BURGER VAN SAT. 14 JAN 2017 (AFR) CAM129495
356	72816	AYANDA MBANGA COMMUNICATIONS (	20170109	Clause 36(1)(a)(v)(d)	R 15 147.53		R 2 120.64	R 17 268.17	PLASING VAN GROEPADVERTENSIE IN HERMANUS TIMES VAN 19 JAN 2017. ENG & AFR CAM129494
357	73286	AYANDA MBANGA COMMUNICATIONS (	20170124	Clause 36(1)(a)(v)(d)	R 9 124.22		R 1 277.39	R 10 401.61	PLASING VAN ADVERT. IN DIE HERMANUS TIMES VAN DO. 26/01/2017 AFR & ENG CAM129621
358	72845	BURGER A DIVISION OF MEDIA 24	20170110	Clause 36(1)(a)(v)(d)	R 3 552.37		R 497.33	R 4 049.70	ADVERT SC 1750/2016 H/T SBAAI MEENT RE-ADVERTISE
359	72848	BURGER A DIVISION OF MEDIA 24	20170110	Clause 36(1)(a)(v)(d)	R 5 100.00		R 714.00	R 5 814.00	ADVERT SC 1750/2016 RAPPORT SBAAI MEENT RE-ADVERTI
360	72857	BURGER A DIVISION OF MEDIA 24	20170111	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	SC 1750/2016 BURGER S.B MEENT RE-ADVERTISE
361	72995	BURGER A DIVISION OF MEDIA 24	20170116	Clause 36(1)(a)(v)(d)	R 3 552.37		R 497.33	R 4 049.70	ADVERT SC 1753+54+55/2017 INCOME ADS-H/TIMES
362	73001	BURGER A DIVISION OF MEDIA 24	20170116	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1753+54+55/2017 INCOME ADS-BURGER
363	73269	BURGER A DIVISION OF MEDIA 24	20170124	Clause 36(1)(a)(v)(d)	R 3 947.37		R 552.63	R 4 500.00	KENNISG.NR.:08/2017-AANSUIWERINGSBEGROTING EN HERSIENE DBIP VIR 2016/17 (AFR/ENG/XHOS)
364	73369	BURGER A DIVISION OF MEDIA 24	20170125	Clause 36(1)(a)(v)(d)	R 4 618.43		R 646.57	R 5 265.00	H TIMES GRANT-IN-AID ADVERT. NOTICE 16/2017. 39X3
365	72542	GANSBAAI COURANT BK	20161214	Clause 36(1)(a)(v)(d)	R 3 449.13		R 482.87	R 3 932.00	PLASING VAN OVERSTRAND NUUSBRIEF 2016 IN GANSBAAI COURANT - 3 X VOLBLAAIE
366	72847	INDEPENDENT NEWSPAPERS (PTY) L	20170110	Clause 36(1)(a)(v)(d)	R 2 703.15		R 378.43	R 3 081.58	ADVERT SC 1750/2016 C/TIMES SBAAI MEENT RE-ADVERTISE

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
367	72999	INDEPENDENT NEWSPAPERS (PTY) L	20170116	Clause 36(1)(a)(v)(d)	R 2 948.88		R 412.84	R 3 361.72	ADVERT SC 1753+54+55/2017 INCOME ADS-C/TIMES
368	73261	OVERSTRAND HERALD	20170124	Clause 36(1)(a)(v)(d)	R 2 500.00		R 0.00	R 2 500.00	NOTICE NO: 06/2017 ANNUAL REPORT 2015/16
369	73302	OVERSTRAND HERALD	20170125	Clause 36(1)(a)(v)(d)	R 2 500.00		R 0.00	R 2 500.00	GRANT-IN AID ADVERTISEMENT - FULL PAGE 16/2017
370	73157	THEMBEKA PROPERTIES (PTY) LTD	20170119	Clause 36(1)(a)(v)(d)	R 2 560.00		R 0.00	R 2 560.00	ADVERT - HERMANUS SEA-AND-SAN RENEWAL
371	73158	THEMBEKA PROPERTIES (PTY) LTD	20170119	Clause 36(1)(a)(v)(d)	R 2 560.00		R 0.00	R 2 560.00	ADVERT - HERMANUS ANNUAL CAMP RENEWAL
372	73165	THEMBEKA PROPERTIES (PTY) LTD	20170119	Clause 36(1)(a)(v)(d)	R 2 560.00		R 0.00	R 2 560.00	ERF 844 SANDBAAI: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS & SUBDIVISION
373	73260	THEMBEKA PROPERTIES (PTY) LTD	20170124	Clause 36(1)(a)(v)(d)	R 2 560.00		R 0.00	R 2 560.00	NOTICE NO: 06/2017 2015/16 ANNUAL REPORT
374	73284	THEMBEKA PROPERTIES (PTY) LTD	20170124	Clause 36(1)(a)(v)(d)	R 2 560.00		R 0.00	R 2 560.00	KENNISG.NR.:08/2017-AANSUIWERINGSBEGROTING EN HERSIENE DBIP VIR 2016/17 (AFR/ENG/XHOS)
375	73333	THEMBEKA PROPERTIES (PTY) LTD	20170125	Clause 36(1)(a)(v)(d)	R 3 696.00		R 0.00	R 3 696.00	FULL PAGE GRANT-IN-AID AD IN THE HERMANUS VILLAGE NEWS NOTICE 16/2017
376	71685	FLIGHT SPECIALS	20161111	Clause 36(1)(a)(v)(e)	R 2 933.04		R 404.96	R 3 338.00	FLIGHT BA6426 ON 14 NOV 2016 FOR DIRECTOR MADIKANE ATTENDING EPWP SUMMIT
377	72884	FLIGHT SPECIALS	20170111	Clause 36(1)(a)(v)(e)	R 6 307.38		R 739.20	R 7 046.58	FLIGHT TICKETS
378	72864	LA COURONNE WINES (PTY) LTD	20170111	Clause 36(1)(a)(v)(e)	R 1 754.39		R 245.61	R 2 000.00	1 NIGHT BOOKING FOR 1 ADULT IN POOL ROOM AND 1 ADULT IN DAM ROOM
379	72895	PICNIC SCENES CC (COLONIAL GUE	20170112	Clause 36(1)(a)(v)(e)	R 3 166.70		R 443.30	R 3 610.00	ACCOMMODATION
380	73353	PINE LODGE RESORT	20170125	Clause 36(1)(a)(v)(e)	R 2 460.53		R 344.47	R 2 805.00	PINE LODGE RESORT, GEORGE, BED & BREAKFAST ACCOMMODATION, 30/01 - 02/02/2017
381	73408	PINE LODGE RESORT	20170126	Clause 36(1)(a)(v)(e)	R 2 460.53		R 344.47	R 2 805.00	ACCOMMODATION 30/01 - 02/02 MADELEIN ERASMUS
382	73029	PREMIER HOTELS AND RESORTS INT	20170116	Clause 36(1)(a)(v)(e)	R 3 666.67		R 513.33	R 4 180.00	ACCOMMODATION 17/01 TO 19/01/17 - 2 SINGLE ROOMS T LOUBSER & L JEFTHA
383	73112	PRESTIGE HOTEL (PARADE HOTEL)	20170118	Clause 36(1)(a)(v)(e)	R 7 333.34		R 1 026.66	R 8 360.00	ACCOMMODATION FOR INDABA 2017 - 3 PAX,14 - 18 MAY 2017
384	72766	PROTEA HOTEL BREAKWATER LODGE	20170104	Clause 36(1)(a)(v)(e)	R 1 228.08		R 171.92	R 1 400.00	10 JAN 2016: 1X STANDARD DOUBLE ROOM, DINNER, BED & BREAKFAST FOR MR C GROENEWALD
385	72775	PROTEA HOTEL BREAKWATER LODGE	20170104	Clause 36(1)(a)(v)(e)	R 1 228.08		R 171.92	R 1 400.00	10 JAN 2016 - 1X STANDARD DOUBLE ROOM, DINNER, BED & BREAKFAST FOR ALD RUDOLPH SMITH
386	72662	SOUTHERN AFRICA REVENUE PROTEC	20161220	Clause 36(1)(a)(v)(f)	R 5 280.00		R 0.00	R 5 280.00	MEMBERSHIP FEES MEMBER NO 470
387	73181	RJ COURIERS	20170120	Clause 36(1)(a)(v)(h)	R 6 578.95		R 921.05	R 7 500.00	VERVOER KOSTES VIR COURRIER DIENSTE VAN HERMANUS NA KAAPSTAD OP 'N AS AND WHEN BASIS
388	70864	GANSBAAI AIRCON AND REFRIGERAT	20161020	Clause 36(1)(a)(i)	R 1 990.00		R 278.60	R 2 268.60	REPAIR OF WALKIN FRIDGE NOT COOLING
389	73436	NE JONES T/A SUNSHINE SERVICES	20170130	Clause 36(1)(a)(i)	R 24 200.00		R 0.00	R 24 200.00	MEALS FOR SATURDAY AND SUNDAY
390	73922	VOICELOGGER SA (PTY) LTD	20170213	Clause 36(1)(a)(ii)	R 6 450.00		R 902.99	R 7 352.99	REBUILDING OMNOLOG AUDIO RECORDING SYSTEM IN THE CONTROL ROOM IN HERMANUS
391	72836	RUBBER STAMP & ENGRAVING CO (P	20170110	Clause 36(1)(a)(ii)	R 12 450.00		R 1 743.00	R 14 193.00	SUPPLY A NEW DONGLE 221548H- VISION EXPERT- VERSION 9 AND UPGRADE SOFTWARE
392	73578	TRUVELO MANUFACTURERS (PTY) LT	20170201	Clause 36(1)(a)(ii)	R 6 112.16		R 855.67	R 6 967.83	CALIBRATION MPC (1237)
393	74084	DRAGER SOUTH AFRICA (PTY) LTD	20170228	Clause 36(1)(a)(ii)	R 3 120.25		R 436.84	R 3 557.09	ANNUAL SERVICE OF SELF CONTAINING BREATHING APPARATUS SCBA
394	73485	MR SPIKE OVERBERG CC	20170131	Clause 36(1)(a)(v)(a)	R 2 671.00		R 373.94	R 3 044.94	REMOVE ENERGISER, COURIER TO CT
395	73854	GIJIMA HOLDINGS (PTY) LTD	20170209	Clause 36(1)(a)(v)(a)	R 2 932.41		R 410.53	R 3 342.94	INVESTIGATE FAULTY ISG CARD ON PABX
396	74338	FLO-RITE IRRIGATION	20170228	Clause 36(1)(a)(v)(a)	R 11 170.55		R 1 563.87	R 12 734.42	REPLACE PUMP WITH ZENITH SUB PUMP AS PER QUOTATION
397	73835	DRAGER SOUTH AFRICA (PTY) LTD	20170209	Clause 36(1)(a)(v)(a)	R 11 900.25		R 1 666.04	R 13 566.29	SERIAL NUMBER GU4236
398	67503	ADT SECURITY (PTY) LTD - MONIT	20160718	Clause 36(1)(a)(v)(a)	R 15 343.00		R 2 148.02	R 17 491.02	FIX CAMERAS AT MAIN BUILDING HERMANUS
399	74012	GIJIMA HOLDINGS (PTY) LTD	20170216	Clause 36(1)(a)(v)(a)	R 31 425.00		R 4 399.50	R 35 824.50	SIP LICENSES AND POWER SUPPLY (PSU-MLD)

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
400	73740	FAIRBRIDGES WERTHEIM BECKER AT	20170207	Clause 36(1)(a)(v)(c)	R 2 785.00		R 389.90	R 3 174.90	OVE4/0088 ERF 969 FRANSKRAAL GANSBAAI
401	73738	FAIRBRIDGES WERTHEIM BECKER (O	20170207	Clause 36(1)(a)(v)(c)	R 2 818.50		R 394.59	R 3 213.09	OVE4/0102 LOBI DEVELOPMENTS
402	73742	FAIRBRIDGES WETHEIM BECKER ATT	20170207	Clause 36(1)(a)(v)(c)	R 3 110.86		R 435.51	R 3 546.37	OVE4/0091 HERMANUS BEACH CLUB HOMEWONERS ASSOCIATION
403	73766	FAIRBRIDGES WERTHEIM BECKER AT	20170208	Clause 36(1)(a)(v)(c)	R 3 993.00		R 559.02	R 4 552.02	OVE4/0077 BERGHOF
404	73768	FAIBRIDGES WERTHEIM BECKER ATT	20170208	Clause 36(1)(a)(v)(c)	R 4 020.50		R 562.87	R 4 583.37	OVE4/0094 ERF 11456
405	73962	VORSTER & STEYN INC	20170215	Clause 36(1)(a)(v)(c)	R 6 115.79		R 856.21	R 6 972.00	TRANSPORT: LOCHNER FAM TRUST AAN OVERSTRAND MUNISIPALITEIT: ERF 8660 KLEINMOND
406	73789	FAIRBRIDGES WETHEIM BECKER ATT	20170208	Clause 36(1)(a)(v)(c)	R 6 391.00		R 894.74	R 7 285.74	OVE4/0103 EDEVCO INTERNATIONAL
407	73767	FAIRBRIDGES WERTHEIM BECKER AT	20170208	Clause 36(1)(a)(v)(c)	R 12 807.50		R 1 793.05	R 14 600.55	OVE4/0086 WHALECOVE MEMO
408	73743	FAIRBRIDGES WERTHEIM BECKER AT	20170207	Clause 36(1)(a)(v)(c)	R 22 175.50		R 3 104.57	R 25 280.07	OVE4/0092 MARKET SQUARE EVICTION
409	73604	VORSTER & STEYN INC	20170202	Clause 36(1)(a)(v)(c)	R 22 285.15		R 1 697.64	R 23 982.79	VORSTER & STEYN
410	73757	FAIRBRIDGES WERTHEIM BECKER AT	20170207	Clause 36(1)(a)(v)(c)	R 23 304.74		R 3 262.66	R 26 567.40	OVE4/0065 DAWID WILLOUGHBY ABBOTT
411	73791	FAIRBRIDGES WETHEIM BECKER ATT	20170208	Clause 36(1)(a)(v)(c)	R 40 440.60		R 3 912.33	R 44 352.93	OVE4/0104 JONATHAN V SALGA BARGAINING COUNCIL & 2 OTHERS
412	73754	FAIRBRIDGES WERTHEIM BECKER AT	20170207	Clause 36(1)(a)(v)(c)	R 55 597.00		R 7 783.58	R 63 380.58	OVE4/0031 PARADISE PARK
413	73746	FAIRBRIDGES WERTHEIM BECKER AT	20170207	Clause 36(1)(a)(v)(c)	R 59 201.79		R 8 288.25	R 67 490.04	OVE4/0093 WATER AND SANITATION SERVICES SOUTH AFRICA
414	73733	BURGER A DIVISION OF MEDIA 24	20170207	Clause 36(1)(a)(v)(d)	R 2 210.53		R 309.47	R 2 520.00	NOTICE NO: 18/2017 OMAF MEETING 22 FEBRUARY 2017
415	73611	INDEPENDENT NEWSPAPERS (PTY) L	20170202	Clause 36(1)(a)(v)(d)	R 2 211.66		R 309.63	R 2 521.29	ADVERT SC 1760/2017: GANSBAAI ERF 4081-CAPE TIMES
416	74169	INDEPENDENT NEWSPAPERS (PTY) L	20170221	Clause 36(1)(a)(v)(d)	R 2 457.41		R 344.03	R 2 801.44	ADVERTS SC 1758/2017 CAPE TIMES
417	74002	THEMBEKA PROPERTIES (PTY) LTD	20170216	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	HWC 12199 - MASSBUILD ADVERTISEMENT
418	74003	THEMBEKA PROPERTIES (PTY) LTD	20170216	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	HNC 11456 - HAVENGA ART 14 ADVERT
419	73528	BURGER A DIVISION OF MEDIA 24	20170131	Clause 36(1)(a)(v)(d)	R 2 842.11		R 397.89	R 3 240.00	ADVERTISEMENT OF THE WARD COMMITTEE MEETING VENUE AND TIMES IN THE HERMANUS TIMES
420	73750	INDEPENDENT NEWSPAPERS (PTY) L	20170207	Clause 36(1)(a)(v)(d)	R 3 194.63		R 447.24	R 3 641.87	ADVERT SEC 116- SC 1560/2015 HANRE- ENVIROSERV
421	74273	BURGER A DIVISION OF MEDIA 24	20170227	Clause 36(1)(a)(v)(d)	R 3 315.79		R 464.21	R 3 780.00	PLAAS NOTICE NR 28/2017 GED 1 VAN PLAAS 627 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
422	73609	BURGER A DIVISION OF MEDIA 24	20170202	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1760/2017: GANSBAAI ERF 4081- H/T
423	73893	BURGER A DIVISION OF MEDIA 24	20170213	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	PLAAS KENNISGEWING NR 22/2017 ERF 6201 HWC 1 X IN UITGAWE VAN HERMANUS TIMES AFR ENG XHOSA
424	73446	BURGER A DIVISION OF MEDIA 24	20170130	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1757.2017 COURT FLOOR HERM TIMES
425	73897	BURGER A DIVISION OF MEDIA 24	20170213	Clause 36(1)(a)(v)(d)	R 3 789.48		R 530.52	R 4 320.00	PLAAS KENNISGEWING NR 27/2017 ERF 6114 HVK 1 X IN DIE UITGAWE VAN HERMANUS TIMES AFR ENG XHOSA
426	73610	BURGER A DIVISION OF MEDIA 24	20170202	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1760/2017: GANSBAAI ERF 4081-DIE BURGER
427	74171	BURGER A DIVISION OF MEDIA 24	20170221	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1758/2017 DIE BURGER
428	74276	BURGER A DIVISION OF MEDIA 24	20170227	Clause 36(1)(a)(v)(d)	R 4 026.32		R 563.68	R 4 590.00	PLAAS NOTICE NR 21/2017 ERF 5318 HEC 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
429	73752	BURGER A DIVISION OF MEDIA 24	20170207	Clause 36(1)(a)(v)(d)	R 4 815.00		R 674.10	R 5 489.10	ADVERT SEC 116 SC1560/2015 HANRE ENVIROSERV
430	74168	BURGER A DIVISION OF MEDIA 24	20170221	Clause 36(1)(a)(v)(d)	R 7 105.27		R 994.73	R 8 100.00	ADVERTS SC 1758+1761/2017 HERMANUS TIMES
431	73678	AYANDA MBANGA COMMUNICATIONS (	20170206	Clause 36(1)(a)(v)(d)	R 16 793.34		R 2 351.05	R 19 144.39	PLASING VAN GROEP ADV. IN HERMANUS TIMES VAN DO. 09/02/2017. AFR & ENG CAM129800
432	73943	FLIGHT SPECIALS	20170214	Clause 36(1)(a)(v)(e)	R 2 377.78		R 332.88	R 2 710.66	CAPE TOWN TO LANSERIA 1 MARCH @ 15:55 RETURN LANSERIA TO CAPE TOWN 5 MARCH @ 16:10
433	73671	ABBADALE B AND B	20170203	Clause 36(1)(a)(v)(e)	R 2 720.00		R 0.00	R 2 720.00	ABBADALE GUESTHOUSE - ACCOMMODATION 6-10 FEB 2017
434	73802	FLIGHT SPECIALS	20170208	Clause 36(1)(a)(v)(e)	R 4 487.83		R 628.29	R 5 116.12	RETURN FLIGHTS :CAPE TOWN TO DURBAN [14 MAY 2017 & 19 MAY 2019].2 PERSONS
435	73848	SHERIFF HALFWAY HOUSE - ALEXAN	20170209	Clause 36(1)(a)(v)(i)	R 3 070.18		R 429.82	R 3 500.00	JAARORDER - SHERIFF HALFWAY HOUSE

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
436	73846	SHERIFF SANDTON SOUTH (ACTING)	20170209	Clause 36(1)(a)(v)(i)	R 5 263.16		R 736.84	R 6 000.00	JAARORDER - SHERIFF SANDTON SUID
437	75294	POWER MEASUREMENT AND DISTRIBU	20170328	Clause 36(1)(a)(ii)	R 24 300.00		R 3 402.00	R 27 702.00	SPI - YELLOW QUICK SEALS PMD LOGO & SERIAL NO.
438	75321	MASSAMATIC (PTY) LTD	20170329	Clause 36(1)(a)(v)(a)	R 5 376.50		R 752.71	R 6 129.21	REPAIR OF WEIGHBRIDGE PROGRAMME AT GANSBAAI LANDFILL
439	74665	WATER AND SANITATION SERVICES	20170310	Clause 36(1)(a)(v)(a)	R 21 538.42		R 3 015.37	R 24 553.79	REMOVE AND REPAIR 2 11KW MOTORS AND REPLACE 2STARTERS IN ELECTICAL PANEL
440	SCD2974/1	URBAN DYNAMICS WESTERN CAPE	20170309	Clause 36(1)(a)(v)(a)	R 695 000.00		R 97 300.00	R 792 300.00	APPOINTMENT OF CONSULTANTS SCHULPHOEK DEVELOPMENT
441	74441	FAIRBRIDGES WETHEIM BECKER ATT	20170306	Clause 36(1)(a)(v)(c)	R 4 756.38		R 665.89	R 5 422.27	OVE4/0104 A JONATHAN V SALGA BARGAINING COUNCIL & 2 OTHERS
442	74450	FAIRBRIDGES WERTHEM BECKER ATT	20170306	Clause 36(1)(a)(v)(c)	R 4 855.50		R 679.77	R 5 535.27	CHARMAINE HENNING
443	74453	FAIRBRIDGES WETHEIM BECKER ATT	20170306	Clause 36(1)(a)(v)(c)	R 5 148.50		R 720.79	R 5 869.29	OVE4/0103 DEDVCO INTERNATIONAL (PTY) LTD
444	74444	FAIRBRIDGES WERTHEIM BECKER AT	20170306	Clause 36(1)(a)(v)(c)	R 8 250.00		R 1 155.00	R 9 405.00	OVE4/0065 DAWID WILLOUGHBY ABBOTT
445	74446	FAIRBRIDGES WERTHEIM BECKER AT	20170306	Clause 36(1)(a)(v)(c)	R 12 000.00		R 1 680.00	R 13 680.00	OVE4/0086 WHALECOVE MEMO
446	74297	VORSTER & STEYN INC	20170227	Clause 36(1)(a)(v)(c)	R 24 068.84		R 768.53	R 24 837.37	VORSTER & STEYN
447	74442	FAIRBRIDGES WERTHEIM BECKER AT	20170306	Clause 36(1)(a)(v)(c)	R 25 238.31		R 3 533.36	R 28 771.67	OVE4/0031 PARADISE PARK
448	74448	FAIRBRIDGES WERTHEIM BECKER AT	20170306	Clause 36(1)(a)(v)(c)	R 26 162.00		R 3 662.68	R 29 824.68	OVE4/0092 MARKET SQUARE EVICTION
449	75180	VORSTER & STEYN INC	20170327	Clause 36(1)(a)(v)(c)	R 31 041.24		R 2 657.76	R 33 699.00	VORSTER & STEYN
450	74449	FAIRBRIDGES WERTHEIM BECKER AT	20170306	Clause 36(1)(a)(v)(c)	R 49 936.10		R 6 991.05	R 56 927.15	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
451	74612	CHIN ATTORNEYS	20170309	Clause 36(1)(a)(v)(c)	R 117 294.00		R 16 213.40	R 133 507.40	KLEYNHANS FAMILY TRUST AND OTHERS
452	74717	BURGER A DIVISION OF MEDIA 24	20170313	Clause 36(1)(a)(v)(d)	R 1 933.29		R 270.65	R 2 203.94	PUBLISH OF NOTICE 44/2017 ON 16 & 23 MARCH 2017
453	74716	GANSBAAI COURANT BK	20170313	Clause 36(1)(a)(v)(d)	R 2 385.97		R 334.03	R 2 720.00	PUBLISH NOTICE 44/2017 ON 16 & 23 MARCH 2017
454	75226	GANSBAAI COURANT BK	20170328	Clause 36(1)(a)(v)(d)	R 2 385.98		R 334.02	R 2 720.00	NOTICE NO: 46/2017 IDP, SDBIP
455	74561	OVERSTRAND HERALD	20170307	Clause 36(1)(a)(v)(d)	R 2 456.15		R 343.85	R 2 800.00	DRAFT POLICY RELATING TO THE STAGING OF EVENTS
456	75225	OVERSTRAND HERALD	20170328	Clause 36(1)(a)(v)(d)	R 2 456.15		R 343.85	R 2 800.00	NOTICE NO: 46/2017 IDP, SDBIP
457	74569	INDEPENDENT NEWSPAPERS (PTY) L	20170308	Clause 36(1)(a)(v)(d)	R 2 457.41		R 344.03	R 2 801.44	ADVERT SC 1764/2017 F/KLF STORE ROOM DIE BURGER
458	75022	INDEPENDENT NEWSPAPERS (PTY) L	20170322	Clause 36(1)(a)(v)(d)	R 2 457.41		R 344.03	R 2 801.44	ADVERT SC 1771/2017 CAPE TIMES
459	74312	BURGER A DIVISION OF MEDIA 24	20170228	Clause 36(1)(a)(v)(d)	R 2 605.26		R 364.74	R 2 970.00	NOTICE NO:34/2017 2ND ADJUSTMENTS BUDGET
460	75083	THEMBEKA PROPERTIES (PTY) LTD	20170323	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	YOMELELANI HZW 8937 - ADVERTISEMENT
461	75220	BURGER A DIVISION OF MEDIA 24	20170327	Clause 36(1)(a)(v)(d)	R 2 723.69		R 381.31	R 3 105.00	NOTICE OF PUBLIC WARD MEETING (IDP) FOR APRIL 2017
462	74562	OVERSTRAND HERALD	20170307	Clause 36(1)(a)(v)(d)	R 2 800.00		R 0.00	R 2 800.00	DRAFT BY-LAW RELATING TO THE STAGING OF EVENTS
463	74354	INDEPENDENT NEWSPAPERS (PTY) L	20170301	Clause 36(1)(a)(v)(d)	R 2 948.88		R 412.84	R 3 361.72	ADV SEC116 SC1683/2016 DUPPIE OUTDOOR ILLUMINATION
464	74555	BURGER A DIVISION OF MEDIA 24	20170307	Clause 36(1)(a)(v)(d)	R 3 078.95		R 431.05	R 3 510.00	DRAFT POLICY RELATING TO THE STAGING OF EVENTS
465	75269	BURGER A DIVISION OF MEDIA 24	20170328	Clause 36(1)(a)(v)(d)	R 3 078.95		R 431.05	R 3 510.00	PLAAS ADVERTENSIE: KONSEPBEGROTING 2017/2018-KENNISG. 48/2017 OP 30/03/2017 (AFR/ENG/XHOS)
466	74981	INDEPENDENT NEWSPAPERS (PTY) L	20170317	Clause 36(1)(a)(v)(d)	R 3 194.63		R 447.24	R 3 641.87	ADVERT SEC 116 SC1701/2016 CIMSO
467	75042	INDEPENDENT NEWSPAPERS (PTY) L	20170322	Clause 36(1)(a)(v)(d)	R 3 194.63		R 447.24	R 3 641.87	SC1634/2015 & SCD2735/2014 SEC 116 ADVERT ESRI
468	74501	BURGER A DIVISION OF MEDIA 24	20170306	Clause 36(1)(a)(v)(d)	R 3 315.79		R 464.21	R 3 780.00	PLAAS NOTICE NR 35/2017 ERF 11057 HEC 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
469	74470	BURGER A DIVISION OF MEDIA 24	20170306	Clause 36(1)(a)(v)(d)	R 3 315.79		R 464.21	R 3 780.00	PLAAS NOTICE NR 35/2017 ERF 11057 HEC 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
470	74558	BURGER A DIVISION OF MEDIA 24	20170307	Clause 36(1)(a)(v)(d)	R 3 315.79		R 464.21	R 3 780.00	DRAFT BY-LAW RELATING TO THE STAGING OF EVENTS
471	74168	BURGER A DIVISION OF MEDIA 24	20170221	Clause 36(1)(a)(v)(d)	R 3 552.63		R 497.37	R 4 050.00	ADVERTS SC 1758+1761/2017 HERMANUS TIMES
472	74506	BURGER A DIVISION OF MEDIA 24	20170306	Clause 36(1)(a)(v)(d)	R 3 552.63		R 497.37	R 4 050.00	PLAAS NOTICE NR 41/2017 ERF 152 SSS 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
473	74498	BURGER A DIVISION OF MEDIA 24	20170306	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.37	R 4 050.01	PLAAS NOTICE NR 40/2017 ERF 5559 HVK 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
474	74566	BURGER A DIVISION OF MEDIA 24	20170308	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1764/2017 F/KLF STORE ROOM HERM TIMES
475	74684	BURGER A DIVISION OF MEDIA 24	20170310	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1765/2017 CLEANING SERVICES HTISC SC 1765/2017 - HERMANUS TIMES
476	75021	BURGER A DIVISION OF MEDIA 24	20170322	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1770/2017 HERMANUS TIMES
477	75307	BURGER A DIVISION OF MEDIA 24	20170328	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1781/2017 HIRE OF PLANT AND EQUIPMNT
478	74503	BURGER A DIVISION OF MEDIA 24	20170306	Clause 36(1)(a)(v)(d)	R 3 789.47		R 530.53	R 4 320.00	PLAAS NOTICE NR 42/2017 ERF 1772 SSS 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
479	74567	BURGER A DIVISION OF MEDIA 24	20170308	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1764/2017 F/KLF STORE ROOM DIE BURGER
480	75020	BURGER A DIVISION OF MEDIA 24	20170322	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1771/2017 DIE BURGER
481	74686	INDEPENDENT NEWSPAPERS (PTY) L	20170310	Clause 36(1)(a)(v)(d)	R 4 423.32		R 619.26	R 5 042.58	SC 1767+1769/2017 CAPE TIMES
482	74355	BURGER A DIVISION OF MEDIA 24	20170301	Clause 36(1)(a)(v)(d)	R 4 815.00		R 674.10	R 5 489.10	ADV SEC116 SC1683/2016 DUPPIE OUTDOOR ILLUMINATION
483	74983	BURGER A DIVISION OF MEDIA 24	20170317	Clause 36(1)(a)(v)(d)	R 4 815.00		R 674.10	R 5 489.10	ADVERT SEC 116 SC1701/2016 CIMSO
484	75041	BURGER A DIVISION OF MEDIA 24	20170322	Clause 36(1)(a)(v)(d)	R 4 815.00		R 674.10	R 5 489.10	SC1634/2015 & SCD2735/2014 SEC 116 ADVERT ESRI
485	74348	INDEPENDENT NEWSPAPERS (PTY) L	20170228	Clause 36(1)(a)(v)(d)	R 7 225.86		R 1 011.61	R 8 237.47	ADVERT SC 1756+1759+1762 CAPE TIMES
486	74685	BURGER A DIVISION OF MEDIA 24	20170310	Clause 36(1)(a)(v)(d)	R 7 704.00		R 1 078.56	R 8 782.56	SC 1767+1769/2017 DIE BURGER
487	75308	INDEPENDENT NEWSPAPERS (PTY) L	20170328	Clause 36(1)(a)(v)(d)	R 9 092.38		R 1 272.93	R 10 365.31	ADS- SC1774; 1775; 1778; 1781/2017
488	75224	BURGER A DIVISION OF MEDIA 24	20170328	Clause 36(1)(a)(v)(d)	R 9 947.38		R 1 392.62	R 11 340.00	NOTICE NO: 46/2017 DRAFT IDP, SDBIP
489	74347	BURGER A DIVISION OF MEDIA 24	20170228	Clause 36(1)(a)(v)(d)	R 10 184.22		R 1 425.78	R 11 610.00	ADVERT SC 1756+1759+1762 DIE BURGER
490	74346	BURGER A DIVISION OF MEDIA 24	20170228	Clause 36(1)(a)(v)(d)	R 11 556.00		R 1 617.84	R 13 173.84	ADVERTS-SC1756+1762+1763/2017 HERM TIMES
491	74590	ATKV SAKE	20170308	Clause 36(1)(a)(v)(e)	R 1 954.39		R 273.61	R 2 228.00	ACC CLLR KOMANI 13+14 MAR'17 MUN SPORT SUMMIT
492	75152	PREMIER HOTEL EAST LONDON ICC	20170324	Clause 36(1)(a)(v)(e)	R 2 017.55		R 282.45	R 2 300.00	ACCOMMODATION & BREAKFAST FOR DIRECTOR MADIKANE FROM 28 MARCH - 30 MARCH 2017
493	74577	CLUB MYKONOS LANGEBAAN RENTAL	20170308	Clause 36(1)(a)(v)(e)	R 2 192.99		R 307.01	R 2 500.00	ACCOMMODATION FOR L SMITH AND Z DAVIDS ATTENDING WCENUG MEETING ON 10MARCH 2017 AT CLUB MYKONOS
494	74584	GAP LODGE	20170308	Clause 36(1)(a)(v)(e)	R 3 520.00		R 0.00	R 3 520.00	GAP LODGE ACCOMMODATION 2 PAX 13 - 15 MARCH
495	75133	FLIGHT SPECIALS	20170324	Clause 36(1)(a)(v)(e)	R 4 597.43		R 643.63	R 5 241.06	DOMESTIC AIR 5 & 7 APRIL 2017 RDH RUDOLPH SMITH AND SHUTTLE SERVICE FROM AND TO AIRPORT
496	75106	FLIGHT SPECIALS	20170323	Clause 36(1)(a)(v)(e)	R 6 194.27		R 867.19	R 7 061.46	FLIGHT SA1373 FOR DIRECTOR MADIKANE ATTENDING
497	74473	IMFO - JOHANNESBURG	20170306	Clause 36(1)(a)(v)(g)	R 10 378.95		R 1 453.05	R 11 832.00	REGISTRATION FEES FOR MSCOA NATIONAL WORKSHOP, 9+10 MARCH '17
498	74556	WATER INSTITUTE OF SOUTHERN AF	20170307	Clause 36(1)(a)(v)(g)	R 11 850.00		R 1 659.00	R 13 509.00	WATER SUSTAINABILITY SYMPOSIUM 2017
499	75148	SHERIFF JOHANNESBURG SOUTH - O	20170324	Clause 36(1)(a)(v)(i)	R 1 754.39		R 245.61	R 2 000.00	JAARORDER - SHERIFF JOHANNESBURG SOUTH
500	75889	GANSBAAI PRECAST	20170410	Clause 36(1)(a)(i)	R 7 367.55		R 1 031.45	R 8 399.00	OPRIG VAN TUINMUUR - UILKRAALSMOND KRAGSTASIE L: 7M & H: 2.4M
501	SCD2986/1	ALTECH NETSTAR	20170426	Clause 36(1)(a)(ii)		R 75 000.00	R 10 500.00	R 85 500.00	REPLACEMENT OF NETSTAR MONITORING UNITS IN VEHICLES
502	SCD2931A	AKURA MANUFACTURING (PTY) LTD	20170424	Clause 36(1)(a)(ii)	R 3 157.00		R 441.98	R 3 598.98	SERVICE OF BALER AT GANSBAAI LANDFIL
503	76172	DR STEFANIE BADENHORST	20170412	Clause 36(1)(a)(v)	R 12 690.00		R 0.00	R 12 690.00	PSYCHOMETRY OF MR A VENTER. FOLLOW-UP CONSULTATION
504	76536	FIRST TECHNOLOGY WESTERN CAPE	20170418	Clause 36(1)(a)(v)		R 22 195.21	R 3 107.32	R 25 302.53	ADDITIONAL MICROSOFT SERVER LICENSES & ASSURANCE
505	SCD2985/1	BARLOWORLD EQUIPMENT	20170424	Clause 36(1)(a)(v)	R 26 665.46		R 3 733.16	R 30 398.62	ATTEND TO OIL LEAK AND BLUE SMOKE OF CEM 42115
506	76539	GANSBAAI AIRCON AND REFRIGERAT	20170418	Clause 36(1)(a)(v)(a)	R 3 320.24		R 464.83	R 3 785.07	REPAIR AIRCON AT NTOMBIS' OFFICE
507	75833	FLO-RITE IRRIGATION	20170410	Clause 36(1)(a)(v)(a)	R 73 570.62		R 10 299.88	R 83 870.50	REPAIR TO IRRIGATION SYSTEMS ON THE MOUNT PLEASANT SPORTS FIELDS
508	SCD2982B	MASSAMATIC (PTY) LTD	20170411	Clause 36(1)(a)(v)(a)	R 2 099.40		R 293.92	R 2 393.32	STRIP AND QUOTE MALFUNCTIONONG OF WEIGHBRIDGE COMPUTER PROGRAMME
509	SCD2980/1	COASTAL TRUSSES (PTY) LTD	20170412	Clause 36(1)(a)(v)(a)	R 235 000.00		R 32 900.00	R 267 900.00	STRIP AND QUOTE REDESIGN & REPAIR MASIBULELE CRECHE ROOF
510	75869	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 3 725.50		R 521.56	R 4 247.06	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
511	75849	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 3 804.00		R 532.56	R 4 336.56	OVE4/0077 BERGHOF
512	75927	VORSTER & STEYN INC	20170411	Clause 36(1)(a)(v)(c)	R 4 454.39		R 623.61	R 5 078.00	QUOTATION ARTICEL 31 TRANSPORT TITLE DEED PORTION OF 182 OF FARM 559 HANGKLIP
513	75930	VORSTER & STEYN INC	20170411	Clause 36(1)(a)(v)(c)	R 4 454.39		R 623.61	R 5 078.00	QUOTATION ARTICLE 31 TRANSPORT TITLE DEED: ERVEN 1180 &1181 DE KELDER
514	75865	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 5 499.18		R 769.88	R 6 269.06	OVE4/0092 MARKET SQUARE EVICITION
515	75844	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 7 036.46		R 985.10	R 8 021.56	OVE4/0031 PARADISE PARK
516	75848	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 8 186.85		R 1 146.15	R 9 333.00	OVE4/0065 DAWID WILLOUGHBY ABBOTT
517	75928	VORSTER & STEYN INC	20170411	Clause 36(1)(a)(v)(c)	R 8 658.78		R 1 212.22	R 9 871.00	QUOTATION ARTICEL 31 TRANSPORT TITLE DEED: ERVEN 248, 283, 369, 404 & 434 VAN DYKSBAAI
518	75929	VORSTER & STEYN INC	20170411	Clause 36(1)(a)(v)(c)	R 8 658.78		R 1 212.22	R 9 871.00	QUOTATION ARTICLE 31 TRANSPORT TITLE DEED: ERVEN 462 & 1019 FRANSKRAALSTRAND
519	75864	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 12 721.00		R 1 780.94	R 14 501.94	OVE4/0086 WHALECOVE MEMO
520	75900	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 13 609.29		R 1 905.30	R 15 514.59	OVE04/0106 FIRE SERVICES
521	75873	FAIBRIDGES WERTHEIM BECKER ATT	20170410	Clause 36(1)(a)(v)(c)	R 34 915.00		R 4 888.10	R 39 803.10	OVE4/0105 ERF 1138 & 1178 EASTCLIFF
522	75842	FAIRBRIDGES WETHEIM BECKER ATT	20170410	Clause 36(1)(a)(v)(c)	R 89 516.50		R 12 532.31	R 102 048.81	OVE4/0104 A JONATHAN VS SALGA BARGAINING COUNCIL
523	75692	VORSTER & STEYN INC	20170406	Clause 36(1)(a)(v)(c)	R 135 000.00		R 18 900.00	R 153 900.00	VORSTER & STEYN
524	74686	INDEPENDENT NEWSPAPERS (PTY) L	20170310	Clause 36(1)(a)(v)(d)	R 2 211.66		R 309.63	R 2 521.29	SC 1767+1769/2017 CAPE TIMES
525	76575	INDEPENDENT NEWSPAPERS (PTY) L	20170425	Clause 36(1)(a)(v)(d)	R 2 211.66		R 309.63	R 2 521.29	SC 1795/2017 ADVERT CAPE TIMES
526	76546	BURGER A DIVISION OF MEDIA 24	20170418	Clause 36(1)(a)(v)(d)	R 2 368.43		R 331.57	R 2 700.00	3DE AANSUIWERINGSBEGROTING EN HERSIENE (DBIP) VIR 2016/17 (AFR/ENG/XHOS)-KENNISGEWING 59/2017
527	75422	OVERSTRAND HERALD	20170403	Clause 36(1)(a)(v)(d)	R 2 456.15		R 343.85	R 2 800.00	NOTICE NO: 47 SDF
528	76541	INDEPENDENT NEWSPAPERS (PTY) L	20170418	Clause 36(1)(a)(v)(d)	R 2 457.41		R 344.03	R 2 801.44	ADVERT SC 1780/2017 DIESEL FUEL
529	76267	THEMBEKA PROPERTIES (PTY) LTD	20170413	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	ADVERT: RENEWAL OF GROENBERG JUKSKEIKLUB
530	76543	THEMBEKA PROPERTIES (PTY) LTD	20170418	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	3DE AANSUIWERINGSBEGROTING EN HERSIENE (DBIP) VIR 2016/17 (AFR/ENG/XHOS)-KENNISGEWING 59/2017
531	76562	THEMBEKA PROPERTIES (PTY) LTD	20170421	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	ERF 102 WESTCLIFF: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS & CONSENT USE
532	76561	BEST WESTERN CAPE SUITES HOTEL	20170420	Clause 36(1)(a)(v)(d)	R 3 342.11		R 467.89	R 3 810.00	ONE BEDROOM CLASSIC SUITE FOR MS C OCTOBER AND MS M MAO CHEIA WHO WILL BE ATTENDING COURSE
533	76559	THEMBEKA PROPERTIES (PTY) LTD	20170420	Clause 36(1)(a)(v)(d)	R 3 532.00		R 0.00	R 3 532.00	ERF 3518 ONRUS RIVER: PROPOSED REMOVAL OF RESTRICTIONS, SUBDIVISION & DEPARTURE
534	75540	BURGER A DIVISION OF MEDIA 24	20170404	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SEC116 SCD2897/2016 RFG ELECTRONICS - CRAIG
535	75541	BURGER A DIVISION OF MEDIA 24	20170404	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	PLASING VAN MK52/2017 OP 6 APRIL 17: ERF 6236 EASTCLIFF: ROR EN AFWYKING
536	75567	BURGER A DIVISION OF MEDIA 24	20170404	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	MN 50/2017 WSDP HERMANUS TIMES 6 APRIL
537	75863	BURGER A DIVISION OF MEDIA 24	20170410	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1773/2017 PARKING MANAGEMENT
538	76574	BURGER A DIVISION OF MEDIA 24	20170425	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	SC 1795/2017 ADVERT H/TIMES
539	76540	BURGER A DIVISION OF MEDIA 24	20170418	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	PLAAS NOTICE NR 58/2017 ERF 431 HNC 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
540	76245	INDEPENDENT NEWSPAPERS (PTY) L	20170412	Clause 36(1)(a)(v)(d)	R 3 686.10		R 516.05	R 4 202.15	SC1644/2015 SEC116 & SEC33: BANKING SERVICES
541	74685	BURGER A DIVISION OF MEDIA 24	20170310	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	SC 1767+1769/2017 DIE BURGER
542	76064	BURGER A DIVISION OF MEDIA 24	20170412	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1773/2017 PARKING MANAGEMENT DIE BURGER
543	76542	BURGER A DIVISION OF MEDIA 24	20170418	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1780/2017 DIESEL FUEL
544	76573	BURGER A DIVISION OF MEDIA 24	20170425	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	SC 1795/2017 ADVERT DIE BURGER
545	76252	BURGER A DIVISION OF MEDIA 24	20170412	Clause 36(1)(a)(v)(d)	R 4 815.00		R 674.10	R 5 489.10	SC1644/2015 SEC116 & SEC33: BANKING SERVICES
546	74348	INDEPENDENT NEWSPAPERS (PTY) L	20170228	Clause 36(1)(a)(v)(d)	R 4 964.50		R 695.03	R 5 659.53	ADVERT SC 1756+1759+1762 CAPE TIMES

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
547	76241	BURGER A DIVISION OF MEDIA 24	20170412	Clause 36(1)(a)(v)(d)	R 5 052.64		R 707.36	R 5 760.00	SC1644/2015 SEC116 & SEC33: BANKING SERVICES
548	75308	INDEPENDENT NEWSPAPERS (PTY) L	20170328	Clause 36(1)(a)(v)(d)	R 6 880.72		R 963.30	R 7 844.02	ADS- SC1774; 1775; 1778; 1781/2017
549	74347	BURGER A DIVISION OF MEDIA 24	20170228	Clause 36(1)(a)(v)(d)	R 7 105.26		R 994.74	R 8 100.00	ADVERT SC 1756+1759+1762 DIE BURGER
550	75461	BURGER A DIVISION OF MEDIA 24	20170403	Clause 36(1)(a)(v)(d)	R 7 105.27		R 994.73	R 8 100.00	ADVERTS SC 1779+1782/2017 HERMANUS TIMES
551	74346	BURGER A DIVISION OF MEDIA 24	20170228	Clause 36(1)(a)(v)(d)	R 7 704.00		R 1 078.56	R 8 782.56	ADVERTS-SC1756+1762+1763/2017 HERM TIMES
552	75860	AYANDA MBANGA COMMUNICATIONS (	20170410	Clause 36(1)(a)(v)(d)	R 10 062.62		R 1 408.76	R 11 471.38	PLASING VAN ADVERT. IN DIE HERMANUS TIMES; GANSBAAI COURANT EN OVERSTRAND HERALD. DO. 13/04/2017
553	74717	BURGER A DIVISION OF MEDIA 24	20170313	Clause 36(1)(a)(v)(d)	R 11 091.28		R 1 552.78	R 12 644.06	PUBLISH OF NOTICE 44/2017 ON 16 & 23 MARCH 2017
554	75309	BURGER A DIVISION OF MEDIA 24	20170328	Clause 36(1)(a)(v)(d)	R 11 556.00		R 1 617.84	R 13 173.84	ADS- SC1774; 1775; 1778; 1781/2017
555	76565	FLIGHT SPECIALS	20170421	Clause 36(1)(a)(v)(e)	R 2 470.23		R 345.83	R 2 816.06	CLLR GILLION DURBAN INDABA 15-19 MAY'17 FLIGHTS
556	75106	FLIGHT SPECIALS	20170323	Clause 36(1)(a)(v)(e)	R 4 654.67		R 645.99	R 5 300.66	FLIGHT SA1373 FOR DIRECTOR MADIKANE ATTENDING
557	76283	FLIGHT SPECIALS	20170413	Clause 36(1)(a)(v)(e)	R 5 092.46		R 285.60	R 5 378.06	RETURN FLIGHTS FOR MR. MADIKANE - TOURISM INDABA IN DURBAN
558	76583	GARDEN COURT SOUTH BEACH	20170426	Clause 36(1)(a)(v)(e)	R 8 216.67		R 1 150.33	R 9 367.00	ACC CLLR GILLION 15 TO 19 MAY'17 DURBAN INDABA
559	76291	GARDEN COURT SOUTH BEACH	20170413	Clause 36(1)(a)(v)(e)	R 8 622.11		R 1 207.09	R 9 829.20	ACCOMMODATION FOR MR MADIKANE (TOURISM INDABA)
560	75494	RJ COURIERS	20170403	Clause 36(1)(a)(v)(h)	R 1 754.39		R 245.61	R 2 000.00	COURIER SERVICE: HERMANUS TO DURBAN.DELIVERY DATE: 15 MAY 2017
561	75383	SHERIFF JOHANNESBURG WEST	20170330	Clause 36(1)(a)(v)(i)	R 1 754.39		R 245.61	R 2 000.00	JAARORDER - SHERIFF JOHANNESBURG WES
562	75743	SHERIFF BLOEMFONTEIN EAST - RO	20170407	Clause 36(1)(a)(v)(i)	R 1 754.39		R 245.61	R 2 000.00	JAARORDER - SHERIFF BLOEMFONTEIN EAST
563	75748	SHERIFF BOKSBURG - MALULEKE VP	20170407	Clause 36(1)(a)(v)(i)	R 1 754.39		R 245.61	R 2 000.00	JAARORDER - SHERIFF BOKSBURG
564	76730	SMARAG HANDEL (PTY) LTD (OMEGA	20170518	Clause 36(1)(a)(i)	R 1 996.50		R 279.50	R 2 276.00	4MM GLAS HELDER - X2
565	76473	CT LAB (PTY) LTD	20170413	Clause 36(1)(a)(ii)	R 5 300.00		R 742.00	R 6 042.00	STANDARD REPAIR AND CALIBRATION PLUS DELIVERY
566	76111	PATHCARE	20170412	Clause 36(1)(a)(v)	R 5 128.34		R 717.96	R 5 846.30	BLOOD TEST FOR AN INJURY ON DUTY - H DYERS - 04/02/2016
567	76818	BENLIEKOR COMMUNICATIONS	20170530	Clause 36(1)(a)(v)(a)	R 10 261.81		R 1 436.65	R 11 698.46	STRIP& QUOTE OF ANNALOG RADIO SYSTEM -OLIFANTSBERG HIGH SITE- POWER SUPPLIES & BATTERIES
568	76668	COASTAL TRUSSES (EDMS) BPK	20170510	Clause 36(1)(a)(v)(a)	R 7 934.19		R 1 110.79	R 9 044.98	STRIP AND QUOTE AND REDESIGN OF MASIBULELE CRECHE ROOF
569	76614	CHIN ATTORNEYS	20170504	Clause 36(1)(a)(v)(c)	R 2 204.00		R 298.20	R 2 502.20	OVE100012 KLEYNHANS FAMILY TRUST AND OTHERS/OVERSTRAND MUNICIPALITY
570	76676	FAIRBRIDGES WERTHEIM BECKER AT	20170511	Clause 36(1)(a)(v)(c)	R 5 445.50		R 762.37	R 6 207.87	OVE4/0077 BERGHOF
571	76684	FAIRBRIDGES WERTHEIM BECKER AT	20170511	Clause 36(1)(a)(v)(c)	R 6 268.67		R 877.61	R 7 146.28	OVE4/0106 FIRE SERVICES
572	76680	FAIRBRIDGES WERTHEIM BECKER AT	20170511	Clause 36(1)(a)(v)(c)	R 6 316.67		R 884.33	R 7 201.00	OVE4/0092 MARKET SQUARE EVICTION
573	76677	FAIRBRIDGES WERTHEIM BECKER AT	20170511	Clause 36(1)(a)(v)(c)	R 7 572.50		R 1 060.15	R 8 632.65	OVE4/0086 WHALECOVE MEMO
574	76671	CHIN ATTORNEYS	20170510	Clause 36(1)(a)(v)(c)	R 8 858.20		R 1 240.15	R 10 098.35	OVE10/12 KLEYNHANS FAMILY TRUST AND OTHERS / OVERSTRAND MUNICIPALITY RE: FERNKLOOF ESTATE FENCING
575	75692	VORSTER & STEYN INC	20170406	Clause 36(1)(a)(v)(c)	R 23 743.99		R 1 639.26	R 25 383.25	VORSTER & STEYN
576	76662	FAIRBRIDGES WERTHEIM BECKER AT	20170510	Clause 36(1)(a)(v)(c)	R 24 568.02		R 3 439.52	R 28 007.54	OVE4/0092 MARKET SQUARE EVICTION
577	76685	FAIRBRIDGES WERTHEIM BECKER (O	20170511	Clause 36(1)(a)(v)(c)	R 32 202.34		R 4 508.32	R 36 710.66	OVE4/0107 VORTEX
578	76698	INDEPENDENT NEWSPAPERS (PTY) L	20170515	Clause 36(1)(a)(v)(d)	R 2 211.66		R 309.63	R 2 521.29	ADVERT SC 1786/2017
579	76620	GANSBAAI COURANT BK	20170504	Clause 36(1)(a)(v)(d)	R 2 385.97		R 334.03	R 2 720.00	PLACEMENT OF MAYORAL AWARDS" ADVERT IN THE GANSBAAI COURANT NEWSPAPER ON 12 MAY 2017 & 9 JUNE 2017."
580	76635	THEMBEKA PROPERTIES (PTY) LTD	20170505	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	PLAAS NOTICE NR 69/2017 ERF 4612 HNC 1 X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
581	76637	THEMBEKA PROPERTIES (PTY) LTD	20170505	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	PLAAS NOTICE NR 70/2017 ERF 11018 HWC 1X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA.

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
582	76693	THEMBEKA PROPERTIES (PTY) LTD	20170515	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	ARTICLE 14 ADVERTISEMENT - SANDBAAI COMMONAGE ERF 2834
583	76732	THEMBEKA PROPERTIES (PTY) LTD	20170518	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	PLAAS NOTICE NR 80/2017 ERF 4771 & 4075 HVK 1 X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
584	75755	HELLO MAGAZINE CC	20170407	Clause 36(1)(a)(v)(d)	R 2 700.00		R 0.00	R 2 700.00	MAGAZINE PUBLICATION/LISTING OF CAPE WHALE COAST
585	73205	DE LA CROIX D (THE PHOTO WORKS	20170123	Clause 36(1)(a)(v)(d)	R 2 810.10		R 0.00	R 2 810.10	ADVERT - SA INFO MAGAZINE.HALF PAGE (OVERBERG MAGAZINE).
586	76649	BURGER A DIVISION OF MEDIA 24	20170508	Clause 36(1)(a)(v)(d)	R 2 842.11		R 397.90	R 3 240.01	ERF 1391 HAWSTON : PROPOSED CONSENT USE
587	76622	BURGER A DIVISION OF MEDIA 24	20170504	Clause 36(1)(a)(v)(d)	R 3 157.90		R 442.11	R 3 600.01	PLACEMENT OF MAYORAL AWARDS" IN HT ON THE 26 MAY 2017."
588	76638	OVERSTRAND HERALD	20170505	Clause 36(1)(a)(v)(d)	R 3 157.90		R 442.10	R 3 600.00	PLACEMENT OF MAYORAL AWARDS" ADVERTISEMENTS IN THE OVERSTRAND HERALD ON 12 MAY AND 9 JUNE 2017."
589	75461	BURGER A DIVISION OF MEDIA 24	20170403	Clause 36(1)(a)(v)(d)	R 3 552.63		R 497.37	R 4 050.00	ADVERTS SC 1779+1782/2017 HERMANUS TIMES
590	76784	BURGER A DIVISION OF MEDIA 24	20170529	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1730/2017 H/T FIRE FIGHTING APPL
591	76697	BURGER A DIVISION OF MEDIA 24	20170515	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1786/2017 H/TIMES INFORMAL SETTLEMENTS
592	76733	THEMBEKA PROPERTIES (PTY) LTD	20170518	Clause 36(1)(a)(v)(d)	R 4 400.00		R 0.00	R 4 400.00	PLAAS NOTICE NR 81/2017 STANFORD BEHUISING 1 X IN UITGAWE VAN VILLAGE NEWS
593	75815	HIGHBURY SAFIKA MEDIA	20170410	Clause 36(1)(a)(v)(d)	R 4 912.29		R 687.71	R 5 600.00	CWC ADVERTISEMENT IN PUBLICATION AND SOCIAL MEDIA LISTING.
594	76624	THEMBEKA PROPERTIES (PTY) LTD	20170504	Clause 36(1)(a)(v)(d)	R 5 016.00		R 0.00	R 5 016.00	PLACEMENT OF MAYORAL AWARDS" IN VILLAGE NEWS ON THE 9 MAY & 20 JUNE 2017."
595	76785	BURGER A DIVISION OF MEDIA 24	20170529	Clause 36(1)(a)(v)(d)	R 8 988.00		R 1 258.32	R 10 246.32	ADVERT SC 1797 TO 1801/2017 DIE BURGER 5 ADS
596	76787	INDEPENDENT NEWSPAPERS (PTY) L	20170529	Clause 36(1)(a)(v)(d)	R 9 476.00		R 1 326.64	R 10 802.64	ADVERT SC 1797-1801/2017 CAPE TIMES 5 ADS HANRE
597	76758	AYANDA MBANGA COMMUNICATIONS (	20170522	Clause 36(1)(a)(v)(d)	R 10 062.61		R 1 408.76	R 11 471.37	PLASING VAN ADVERTENSIE IN DIE HERMANUS TIMES VAN DO. 25 MEI 2017 BIB. ASS. CAM130783
598	76826	AYANDA MBANGA COMMUNICATIONS (	20170531	Clause 36(1)(a)(v)(d)	R 14 708.30		R 2 059.16	R 16 767.46	PLASING VAN GROEP ADVERTENSIE IN DIE CAPE TIMES VAN MA 05/06/2017. ENG. CAM130882
599	76825	AYANDA MBANGA COMMUNICATIONS (	20170531	Clause 36(1)(a)(v)(d)	R 36 022.56		R 5 043.14	R 41 065.70	PLASING VAN GROEPADVERTENSIE IN DIE HERMANUS TIMES VAN DO 01/06/2017 ENG & AFR CAM130849
600	75488	AYANDA MBANGA COMMUNICATIONS (	20170403	Clause 36(1)(a)(v)(d)	R 45 072.42		R 6 310.14	R 51 382.56	PLASING VAN GROEP ADVERT. IN HERMANUS TIMES VAN 30/03/17 ENG EN AFR.
601	75497	AYANDA MBANGA COMMUNICATIONS (	20170403	Clause 36(1)(a)(v)(d)	R 54 737.10		R 7 663.19	R 62 400.29	PLASING VAN GROEP ADVERT. IN DIE BURGER VAN 01/04/17 - AFRIKAANS
602	76776	STRAND TOWER HOTEL	20170526	Clause 36(1)(a)(v)(e)	R 2 456.14		R 343.86	R 2 800.00	RESERVATION NO.: 793652 ACCOMMODATION FOR ALD RUDOLPH SMITH TO ATTEND SALGA COUNCIL OF MAYORS 8-9 JU
603	76657	PROTEA HOTEL BREAKWATER LODGE	20170509	Clause 36(1)(a)(v)(e)	R 2 456.15		R 343.85	R 2 800.00	COUNCILLORS ACC 17 MAY'17 SALGA WORKING GROUP
604	76658	HELLO GARDEN ROUTE (PTY) LTD	20170509	Clause 36(1)(a)(v)(e)	R 2 850.00		R 0.00	R 2 850.00	THREE NIGHTS ACCOMMODATION IN KNYSNA TO ATTEND THE BLUE FLAG WORKSHOP
605	76582	PROTEA HOTEL BREAKWATER LODGE	20170426	Clause 36(1)(a)(v)(e)	R 2 904.08		R 406.56	R 3 310.64	1 NIGHT ACCOMMODATION FOR 16 MAY FOR R LOUW AND G SMIT DINNER, BED, BREAKFAST
606	76656	PROTEA HOTEL BREAKWATER LODGE	20170509	Clause 36(1)(a)(v)(e)	R 4 912.29		R 687.71	R 5 600.00	COUNCILLORS ACC 16 MAY'17 SALGA WORKING GROUP
607	76174	ENGINEERING COUNCIL OF SOUTH A	20170412	Clause 36(1)(a)(v)(f)	R 3 181.58		R 445.42	R 3 627.00	ANNUAL FEES 2017/2018 (NON-MEMBER OF A VA)
608	76360	ENGINEERING COUNCIL OF SOUTH A	20170413	Clause 36(1)(a)(v)(f)	R 3 181.58		R 445.42	R 3 627.00	MEMBERSHIP FEES JH BLIGNAUT
609	76163	INSIGHT TRAINING CONSULTING (P	20170412	Clause 36(1)(a)(v)(g)	R 5 701.76		R 798.24	R 6 500.00	STORM WATER INFRASTRUCTURE WORKSHOP
610	75554	CONSULTING ENGINEERS SOUTH AFR	20170404	Clause 36(1)(a)(v)(g)	R 10 260.00		R 0.00	R 10 260.00	NATIONAL TREASURY STANDARD FOR INFRASTURE SEMINAR

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#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
611	76753	IMFO - JOHANNESBURG	20170519	Clause 36(1)(a)(v)(g)	R 2 219.30		R 310.70	R 2 530.00	REGISTRATION FEES: E.HOONEBERG / V.ALLEN FOR CIGFARO (IMFO) WC ANNUAL SEMINAR 5-6 JUNE 2017
612	76197	ENDLESS VINEYARDS LODGE	20170412	Clause 36(1)(a)(v)(g)	R 3 000.00		R 420.00	R 3 420.00	CONFERENCING - JUNE 2017
613	76673	SHERIFF WYNBERG EAST (ACTING)	20170511	Clause 36(1)(a)(v)(i)	R 4 385.97		R 614.03	R 5 000.00	JAARORDER - SHERIFF WYNBERG EAST
614	76993	TRAFFIC MANAGEMENT TECHNOLOGY	20170628	Clause 36(1)(a)(i)	R 6 855.00		R 959.70	R 7 814.70	UITROEPFOOI EN HERSTELWERK AAN MOUNT PLEASANT VOETOORGANG
615	1	DERELIZE PRINTING	20170619	Clause 36(1)(a)(i)	R 6 144.00		R 0.00	R 6 144.00	PROCUREMENT OF BLANKETS FOR COMMUNITY MEMBERS AFFECTED BY FLOODING & SEVERE COLD FRONT
616	69048	EARLYWORX 282 (PTY) LTD (FPSA)	20160829	Clause 36(1)(a)(v)	R 30 701.76		R 4 298.24	R 35 000.00	POSTAGE FRANKING MACHINE
617	76909	MOOV FUEL (PTY) LTD	20170609	Clause 36(1)(a)(v)	R 11 280.00		R 1 579.20	R 12 859.20	REFURBISH THE 3 DIESEL TANKS AS QUOTED
618	76923	EARLYWORX 282 (PTY) LTD (FPSA)	20170613	Clause 36(1)(a)(v)	R 3 055.93		R 427.82	R 3 483.75	FPSA SERVICE, FPSA TELESET & SAPO LICENCE RENEWAL FOR FRANKING MACHINE
619	76929	WORK DYNAMICS (PTY) LTD	20170613	Clause 36(1)(a)(v)	R 23 642.00		R 3 309.88	R 26 951.88	MARKET RELATED INFORMATION FOR SECTION 54A AND S56 DIRECTORS
620	76985	KLEINMOND BOUHANDEL	20170627	Clause 36(1)(a)(v)		R 24 997.45	R 3 499.57	R 28 497.02	PROCUREMENT OF BUILDING MATERIALS FOR MOOIUITSIG COMMUNITY HALL, BETTY'S BAY
621	76987	BUCO HERMANUS	20170627	Clause 36(1)(a)(v)		R 44 374.27	R 6 212.40	R 50 586.67	PROCUREMENT OF BUILDING MATERIALS FOR MOOIUITSIG COMMUNITY HALL, BETTY'S BAY
622	76989	EARLYWORX 282 (PTY) LTD (FPSA)	20170627	Clause 36(1)(a)(v)	R 2 982.15		R 417.50	R 3 399.65	115SERVT1000 FPSA SERVICE POSTAL FRANKING MACHINE
623	76937	RICTS HOLDINGS (PTY) LTD	20170614	Clause 36(1)(a)(v)(a)	R 12 952.41		R 1 813.34	R 14 765.75	SUPPLY & INSTALL GABLE WALL & SMALL PARTS
624	76849	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 48 528.50		R 6 793.99	R 55 322.49	OVE4/0031 PARADISE PARK
625	76851	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 2 295.50		R 321.37	R 2 616.87	OVE4/0071 SANDMINE
626	76853	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 17 924.19		R 2 509.38	R 20 433.57	OVE4/0077 BERGHOF
627	76854	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 7 543.50		R 1 056.09	R 8 599.59	OVE4/0086 WHALECOVE MEMO
628	76855	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 17 435.81		R 2 441.01	R 19 876.82	OVE4/0092 MARKET SQUARE EVICTION
629	76859	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 10 195.12		R 1 427.31	R 11 622.43	OVE4/0106 FORE SERVICES
630	76861	FAIRBRIDGES WETHEIM BECKER ATT	20170602	Clause 36(1)(a)(v)(c)	R 3 620.18		R 506.82	R 4 127.00	OVE4/0104 A JONATHAN VSALGA BARGAINING COUNCIL
631	76884	FAIRBRIDGES WERTHEIM BECKER (O	20170607	Clause 36(1)(a)(v)(c)	R 14 817.50		R 2 074.45	R 16 891.95	OVE4/0108 BUNGANE FACILITY & SERVICES
632	76885	FAIRBRIDGES WERTHEIM BECKER AT	20170607	Clause 36(1)(a)(v)(c)	R 49 097.04		R 3 645.04	R 52 742.08	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
633	76902	FAIRBRIDGES WERTHEIM BECKER AT	20170608	Clause 36(1)(a)(v)(c)	R 3 925.81		R 549.61	R 4 475.42	OVE4/0092 MARKET SQUARE EVICTION
634	76912	FAIRBRIDGES WERTHEIM BECKER (O	20170612	Clause 36(1)(a)(v)(c)	R 14 493.68		R 2 029.11	R 16 522.79	OVE4/0108 BUNGANE FACILITY & SERVICES
635	76942	FAIRBRIDGES WERTHEIM BECKER AT	20170615	Clause 36(1)(a)(v)(c)	R 10 699.50		R 1 497.93	R 12 197.43	OVE4/0031 PARADISE PARK
636	76943	FAIRBRIDGES WERTHEIM BECKER AT	20170615	Clause 36(1)(a)(v)(c)	R 5 108.00		R 715.12	R 5 823.12	OVE4/0077 BERGHOF
637	76944	FAIRBRIDGES WERTHEIM BECKER AT	20170615	Clause 36(1)(a)(v)(c)	R 4 162.50		R 582.75	R 4 745.25	OVE4/0086 WHALECOVE MEMO
638	76945	FAIRBRIDGES WERTHEIM BECKER AT	20170615	Clause 36(1)(a)(v)(c)	R 2 530.16		R 354.22	R 2 884.38	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
639	76946	FAIRBRIDGES WERTHEIM BECKER AT	20170615	Clause 36(1)(a)(v)(c)	R 20 707.50		R 2 899.05	R 23 606.55	OVE4/0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
640	76994	FAIRBRIDGES WERTHEIM BECKER AT	20170628	Clause 36(1)(a)(v)(c)	R 35 275.50		R 4 938.57	R 40 214.07	OVE4/0031 PARADISE PARK
641	76995	FAIRBRIDGES WERTHEIM BECKER AT	20170628	Clause 36(1)(a)(v)(c)	R 3 835.00		R 536.90	R 4 371.90	OVE4/0077 BERGHOF
642	76996	FAIRBRIDGES WERTHEIM BECKER AT	20170628	Clause 36(1)(a)(v)(c)	R 11 491.52		R 1 608.81	R 13 100.33	OVE4/0086 WHALECOVE MEMO
643	76998	FAIRBRIDGES WERTHEIM BECKER AT	20170628	Clause 36(1)(a)(v)(c)	R 22 892.00		R 3 204.88	R 26 096.88	OVE4/0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
644	77000	FAIRBRIDGES WERTHEIM BECKER AT	20170628	Clause 36(1)(a)(v)(c)	R 18 389.33		R 2 574.51	R 20 963.84	OVE4/0106 FIRE SERVICES
645	77001	FAIRBRIDGES WERTHEIM BECKER (O	20170628	Clause 36(1)(a)(v)(c)	R 5 631.00		R 788.34	R 6 419.34	OVE4/0108 BUNGANE FACILITY & SERVICES
646	75811	BURGER A DIVISION OF MEDIA 24	20170410	Clause 36(1)(a)(v)(d)	R 2 210.53		R 309.47	R 2 520.00	FINAL IDP NOTICE
647	76844	BURGER A DIVISION OF MEDIA 24	20170602	Clause 36(1)(a)(v)(d)	R 3 552.63		R 497.37	R 4 050.00	ADVERT SC 1806/2017 H/TIMES PLOT CLEARING
648	76860	THEMBEKA PROPERTIES (PTY) LTD	20170602	Clause 36(1)(a)(v)(d)	R 2 558.16		R 0.00	R 2 558.16	KENNISG.NR.:85/2017-BEGROTING EN TARIEWE 2017/2018 PLAAS 6 JUNIE 2017. AFR/ENG/XHOS

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
649	76866	BURGER A DIVISION OF MEDIA 24	20170602	Clause 36(1)(a)(v)(d)	R 2 368.43		R 331.57	R 2 700.00	KENNISG.NR.:85/2017-BEGROTING EN TARIEWE 2017/2018 PLAAS 8 JUNIE 2017. AFR/ENG/XHOS
650	76871	BURGER A DIVISION OF MEDIA 24	20170606	Clause 36(1)(a)(v)(d)	R 4 105.26		R 574.74	R 4 680.00	ERF 106 BEACH ROAD SANDBAAI: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS & CONSENT USES
651	76872	THEMBEKA PROPERTIES (PTY) LTD	20170606	Clause 36(1)(a)(v)(d)	R 8 652.60		R 0.00	R 8 652.60	WATER QUALITY ADVERTS
652	76973	BURGER A DIVISION OF MEDIA 24	20170621	Clause 36(1)(a)(v)(d)	R 6 000.00		R 840.00	R 6 840.00	ADVERT: DATABASE REGISTRATION
653	76934	THE INSTITUTE OF INTERNAL AUDI	20170614	Clause 36(1)(a)(v)(f)	R 5 943.00		R 832.02	R 6 775.02	ANNUAL MEMBERSHIP RENEWAL - SUBSCRIPTION FEE & ONLINE LIBRARY SUBSCRIPTION
		TOTAL		653	R 8 649 364.18	R 214 861.93	R 1 108 951.78	R 9 973 177.89	

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Supply Chain Management Policy

Irregular Expenditure Incurred in terms of Paragraph 36(2)

Register 2016/2017

SCMIE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Nat Treas	Description	Type of Prohibited Expenditure	Awarded to	Respon-sible Directorate	Amount Capital	Amount Operational	VAT @ 14%	Total
i. Incidences identified during 2016/2017															
None															
ii. Irregular expenditure approved by Council as irrecoverable and to be written off in terms of S32(2)(b) of the Local Government: Municipal Finance Management Act, Act 56 of 2003															
2015/008	2015/06/29	2015/06/30	2015/06/29	2015/06/29	2015/06/30	2015/10/28	2015/06/30	The supply and delivery of newspapers to the Hawston Library for the period September to December 2014, without following the official procurement process	SCM Clause 16	Beach Road Café	Community Services	R -	R 1 412.30	R 197.72	R 1 610.02
iii. Irregular expenditure recovered															
2015/007	2015/06/29	2015/06/30	2015/06/29	2015/06/29	2015/06/30	2015/10/28	2015/06/30	The rental of medical oxygen canisters for use at the beaches in Hermanus and Kleinmond	SCM Clause 16	African Oxygen Limited t/a Afrox	Community services / Protection and Security Services	R -	R 7 404.00	R 1 036.56	R 8 440.56
iv. Incidences of non-compliance with the Supply Chain Management Policy and condoned in terms of Clause 36(1)(c)															
2017/001	2016/09/26	2016/12/20	2016/12/14	2016/09/26	2016/12/20	2017/01/23		The repair and respray of a municipal vehicle CEM11076 by the incorrect service provider not identified through the official procurement process	SCM Clause 39(1)(d)	Auto Repairs	Community Services	R -	R 4 668.40	R -	R 4 668.40

ANNEXURE D (1/1)