

11.  
**ANNUAL SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT IN TERMS OF PARAGRAPH 6(2)(a) OF THE POLICY: 2015/2016**

8/2/2

DRM Potgieter  
15 July 2016

(028) 313 8080

Hermanus Administration

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**1. Executive Summary**

The Local Government: Municipal Finance Management Act, No 56 of 2003 (MFMA), requires the municipality to have and implement a Supply Chain Management (SCM) Policy which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with 'Supply Chain Management'.

On 30 May 2005 the Municipal Supply Chain Management Regulations were promulgated. The Overstrand Municipality Supply Chain Management Policy was approved in terms of these Regulations by Council on May 25, 2008.

Although the MFMA prohibits a Councillor from being a member of a bid committee or any other committee evaluating or approving quotations or tenders, Council has an oversight role to ensure that the accounting officer implements all supply chain management activities in accordance with this policy. For the purposes of such oversight, Council's Supply Chain Management Policy, **Paragraph 6.2(a)** requires that the accounting officer must **"Within 22 business days of the end of each financial year, submit a report on the implementation of the policy to the Council."**

**2. Service Delivery and Budget Implementation Plan - IGNITE**

Directorate: Finance  
Department: Supply Chain Management

**3. Compliance with Strategic Priorities**

Provision of democratic, accountable and ethical governance  
Provision and maintenance of municipal services

**4. Delegated Authority**

None

**5. Legal Requirements**

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003) (MFMA)  
Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003):  
Municipal Supply Chain Management Regulations  
Local Government: Municipal Systems Act, No. 32 of 2000, (Systems Act)

Overstrand Municipality Supply Chain Management Policy dated 25 June 2008, as amended.

## **6. Background/Discussion/Evaluation/Conclusion**

### **Background**

#### **6.1. Oversight role of council**

The Council must maintain oversight over the implementation of this Policy and for the purpose of such oversight the accounting officer must within 22 business days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy to the Council of the municipality in terms of paragraph 6(2) of the Policy.

#### **6.2. Supply Chain Management (SCM) Policy**

The objectives of the Policy are:

- a) to give effect to section 217 of the Constitution of the Republic of South Africa by implementing a system that is fair, equitable, transparent, competitive and cost effective; and
- b) to comply with applicable provisions of the Municipal Finance Management Act including Municipal Supply Chain Management Regulations published under GN868 in Government Gazette 27636, 30 May 2005 and any National Treasury Guidelines issued in terms of the MFMA and regulations pertaining thereto.
- c) to acknowledge the provisions of:
  - a) the Broad-Based Black Economic Empowerment Act, 2003 (Act No. 53 of 2003);
  - b) The Competitions Act 1998 (Act No. 89 of 1998)
  - c) the Construction Industry Development Board Act, 2000 (Act No.38 of 2000);
  - d) the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003);
  - e) the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003):
  - f) the Local Government: Municipal Structures Act, 1998 (Act No. 117 of 1998);
  - g) the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000);
  - h) the Preferential Procurement Policy Framework Act, 2000 (Act No. 5 of 2000);
  - i) the Prevention and Combating of Corrupt Activities Act, 2000 (Act No. 12 of 2004);

- j) the Promotion of Administrative Justice Act, 2000 (Act No. 3 of 2000)

### 6.3. Amendment of Supply Chain Management Policy

In terms of Paragraph 3(1)(b) of the Policy, the Accounting Officer must, when considered necessary, submit proposals for the amendment of the Supply Chain Management Policy.

The Supply Chain Management Policy was amended on 24 February 2016 with specific reference to clauses 2(3) and 36(1)(a)(v), to ensure adherence to National Treasury's call for uniformity in supply chain practices, procedures and norms between organs of state.

As part of the annual budget policy review, the 2016/2017 SCM policy was submitted to Council for consideration and approval on 28 May 2015.

### 6.4. Supply Chain Management Unit (SCMU)

The Supply Chain Management Unit operates under the direct supervision of the Chief Financial Officer and is led by the Deputy Director: Finance & SCM, Mr. Clint Le roux, from 1 October 2015, subsequent to the commencement with restructuring of the SCMU.

The structure of the SCMU covers the following disciplines within Supply Chain Management:

- Demand Management : Demand Planning and Specifications
- Acquisition Management : Procurement of Goods & Services below R30 000- Buyers Division  
1. Procurement of Goods & Services above R30 000- Procurement Division
- Logistics Management : Inventory Management- Municipal Stores
- Contract Management : Monitoring the performance of contracts procured through the SCM process.

The staff complement in the SCMU consists of a total of 26 posts. Attached, as **Annexure A**, is the current approved organogram.

The following approved amendments to the previous organogram were furthermore implemented with effect from 1 October 2015:

- i. The post of the Manager: Contracts Management was changed to Manager: Contracts- & Logistics Management, with the inclusion of the Logistics Management function as part of the responsibilities of this post;
- ii. A new post, Manager: Demand- & Procurement Management, was created, with the Demand- & Formal Procurement functions identified

- as responsibilities of this post. The post was advertised and Mr. I Witbooi was appointed;
- iii. The vacant post of Senior Buyer was abolished and a new post of SCM Practitioner: Purchases was approved. The post was advertised and Mr. J Aplon was appointed;
  - iv. The vacant post of Stores Co-ordinator was abolished and a new post of SCM Practitioner: Stores was approved. The post was advertised and Mr. JC van der Merwe (previously Store Keeper) was appointed.

Vacancies as at 30 June 2016, in terms of the existing organogram:

#	Designation	Name
1.	Store Keeper: Gansbaai (Appointed as SCM Practitioner: Stores)	Van der Merwe, JC
2	Accountant: Procurement (Resigned)	De Wet, L
3	Senior Accountant: Procurement (Resigned)	D'Oliveira, BD
4	Administrator: SCM (Resigned)	Thesen, I
5	Buyer (Resigned)	Barry, F

### **6.5. Contract & Logistics Management**

Since the establishment of the Contract management office in June 2012, various new objectives and milestones has been set and achieved.

#### **Objectives and developments achieved:**

- a) The Overstrand Contract Management function has been centralised in to the Contract Management Office, reporting to the Deputy Director: Finance & SCM.
- b) Contract management procedures and systems are in line with the rest of the SCM department and formalised in the Contract Management Policy.
- c) All contracts resulting from SCM Paragraph 36 Deviations above a value of R 30,000.00 (Incl. VAT), Formal Written Quotes and Competitive Bids are monitored.
- d) Contract Status (Active/cancelled/expired/to be expired/Unsigned) reports gets distributed on a monthly basis to all relevant stakeholders.
- e) Control and safekeeping of contract documents, in conjunction with the records department, have been improved and will be further enhanced with an electronic system in the new financial year.
- f) With the establishment and inclusion of the Contract Management function within SCM, continues goods and services contracts are identified in the contract management office and are supporting the demand management plan of SCM.
- g) The specifications development of an integrated system that will ensure proper controls in order to reduce operational risk to the contract life cycle has been established and it is envisaged that the development will form part of the financial system currently in

development phase, for deployment before the end of the 2016/2017 financial year. Before-mentioned implementation has been delayed due to the strategy of the Service provider with regard to the implementation of the Municipal Regulations on a Standard Chart of Accounts (mSCOA).

The following table illustrates the contracts registered in the system:

Total contracts Concluded above R30000 for 2015/2016	271
Contracts that was amended	21
Contracts that was cancelled	5
Contracts established out of deviations above R30000	26

**Milestones attained in Contract & Logistics Management:**

- a) A Contract Management Policy has been reviewed, amended and adopted by council in 28 May 2015. The policy gives effect to section 116 of the MFMA and to support SCM functions and regulations.
- b) The Contract Management Office managed the systems development of the following projects:
  - i. the SCM IT system (SCM, Contract Management and Records Management);
  - ii. The stores electronic requisition system project, to be implemented in the new financial year (envisaged: January 2017);
  - iii. WCSD project for the Overberg Region, to be finalised during March 2017;
  - iv. The CSD project of National Treasury to be fully implemented during 2016/2017 financial year;
  - v. The E-portal project implementation during 2016/2017 financial year;
  - vi. The testing and implementation of SCM functionality on the financial system, within the mSCOA piloting phase;
- c) The envisaged project implementation date of 2015/2016 of the fully developed SCM module and the Stores electronic Requisition System have been delayed due to the incorporation of this development as part of the mSCOA project.

**6.6. SCMU IT System Development**

The following projects formed part of the SCM implementation during 2015/2016, with envisaged completion dates for the respective projects within the next cycle:

- 1. User testing of the SCM Electronic Processing System-SAMRAS (Integrating Contract Management and records management into SCM);
- 2. Migration of Overstrand Municipality’s Supplier Database to the Western Cape Centralized Database (WCSD) of Provincial

Treasury. This system will be used as back-up system for compliance during the migration to CSD;

3. Migration of Overstrand Municipality’s Supplier Database to the Central Suppliers Database (CSD) of National Treasury (NT);
4. Fully functional electronic stores requisition system for Overstrand Municipality;
5. Compliance to the E-portal system of National Treasury (To be fully implemented during 2016/2017 financial year).

Benefits of the successful implementation of the above projects will be:

1. enhancement of controls for local government and other spheres of government;
2. increased efficiency;
3. improved reporting; and
4. standardising of procedures for municipalities

**6.7. Training of SCM Officials**

The following officials have been enrolled in the Local Government Accounting Certificate and Health & Safety course during 2015/2016:

Barry F	Finance	LGAC	2015/07/22 - 2015/07/23	Certificate
Vorster K	Finance	LGAC	2015/07/22 - 2015/07/23	Certificate
Keyzer S	Finance	LGAC	2015/07/22 - 2015/07/23	Certificate
Mapuma S	Finance	LGAC	2015/07/22 - 2015/07/23	Certificate
Lourens Z	Finance	First Aid Level I	2015/02/08 - 2015/02/09	Certificate
Van Der Merwe JC	Finance	Health & Safety Representatives	2016/04/05 - 2016/04/06	Certificate

**6.7.1. Competency Levels of the Supply Chain Management Unit**

The Municipal Regulations on Minimum Competency Levels requires certain General Competency Levels for Officials Involved in the Implementation of the Supply Chain Management Policy.

Of the 26 officials in the SCM unit, 9 officials have completed the Municipal Financial Management Programme:

#	Designation	Name
1	Deputy Director: Finance & SCM	Le Roux C
2	Senior Admin Officer	De Jager R
3	Manager: Contracts	Potgieter DRM
4	SCM Practitioner: Procurement	Moore A
5	SCM Practitioner: Procurement	Du Preez LS

6	Manager: Purchasing	Mili AW
7	Principle Clerk: Procurement	Immelman S
8	Manager: Demand and Procurement	Witbooi I
9	SCM Practioner: Stores	Van Der Merwe JC

The following officials have been enrolled in the Municipal Financial Management Programme during the 2015/2016 year:

#	Designation	Name
1.	SCM Practioner: Purchasing	Aplon J
2.	Storekeeper	Cornelius C

**6.7.2. Miscellaneous Training & Education**

Overstrand Municipality attends the quarterly SCM Forum, scheduled by Provincial Treasury. SCM issues are discussed at these meetings which are regularly attended by officials from the SARS, CIDB, SARS, National Treasury, the Auditor-General, etc.

During the 2015/2016 year, various additional training opportunities were offered by the Provincial Treasury as part of its mandate of ensuring that local government spheres are adequately equipped in the implementation of Supply Chain Management.

Below is a list of such courses attended by officials in the SCM Unit:

#	Designation	Dates
1.	Central Suppliers Database	17 March 2016
2.	E-Portal Training	31 May 2016
3.	Municipal Finance Improvement Programme Phase II Stores	20 May 2016
4.	Demand Management	8 & 9 February 2016

The following officials are currently involved in relevant further tertiary studies:

#	Designation	Name	Study Area
1.	Administrator: Tender Management	Moore A	BCom Degree
2.	Clerk: Contract Management	Mapuma Z	LLB Degree
3.	Senior Buyer	Mili A	BAdmin Honours

General short courses attended by SCM officials, initiated by the Human Resources department as part of its Workplace Skills Plan for 2015/2016:

#	Name	Training
1.	D'Oliveira	MS Office Advanced
2.	Moore A	MS Office Advanced

### **6.8. The Delegation of Supply Chain Management Powers and Duties**

Council has duly delegated the implementation of the Supply Chain Management Policy to the Accounting Officer who is responsible for taking all reasonable steps to ensure that proper mechanisms and separation of duties are in place in the Supply Chain Management System in order to minimise the likelihood of fraud, corruption, favouritism and unfair and irregular practices.

To aid the Accounting Officer in this responsibility, Council has adopted a Delegations of Powers and Duties Policy which assists in maximising the administrative and operational efficiency and is reviewed and updated annually.

### **6.9. Demand Management**

Demand Management is an interactive process to determine the demand levels required to meet the municipality's objectives. These objectives are reflected in the municipality's Integrated Development Plan (the 'IDP'), which is a comprehensive strategy document setting out how the municipality intends to address the development challenges in a specific financial year.

The SCM Unit has, with support by the Accounting Officer and the Chief Financial Officer implemented SCM via a Demand Management Plan (DMP) as a strategic tool in order to implement the budget. The DMP assists the SCM Unit with the planning of tender processes and user departments with the planning of the execution and timely completion of projects in alignment with performance targets in the Service Delivery and Budget Implementation Plan.

The Demand Management Plan for the 2015/2016 financial year was actively promoted and driven to enhance the demand management

process in procuring goods and services. The SCM Unit submits reports to the Top Management Team on a monthly basis to measure the success of the implementation of a DMP.

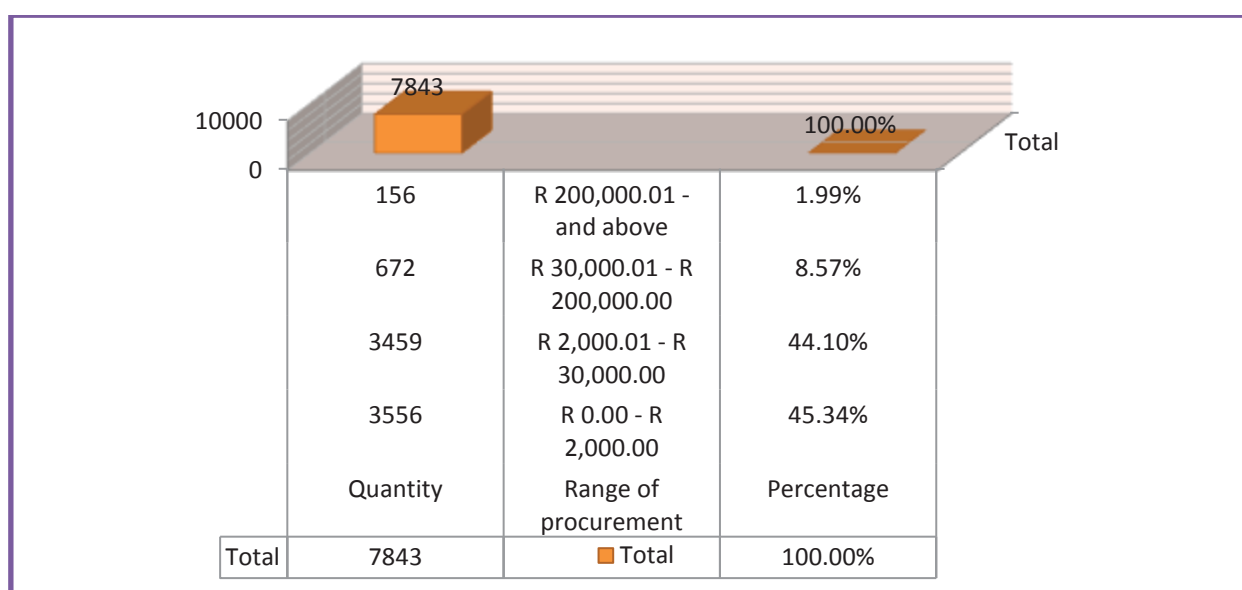
**6.10. Buyers Section**

The Buyers Section is specifically tasked to perform all procurement related functions for the procurement of goods and services with a value up to R30 000 as well as the issuance of orders for procurement with higher values.

The following table illustrates the amount of orders being managed by the Purchasing Office, during the 2015/2016 financial year. In comparison to the previous financial year of 2014/2015, totaling an amount of orders of 9 772, the 2015/2016 financial year decreased slightly to an amount of orders made out of 7 843. This is a positive indication of procuring of goods and services in a more effective and efficiently way.

**Number of orders issued during the 2015/2016 financial year:**

	Quantity	Range of procurement	Percentage
	3556	R 0.00 - R 2,000.00	45.34%
	3459	R 2,000.01 - R 30,000.00	44.10%
	672	R 30,000.01 - R 200,000.00	8.57%
	156	R 200,000.01 - and above	1.99%
<b>Total</b>	<b>7843</b>		<b>100.00%</b>



**6.11. Accredited Suppliers Database**

In terms of Paragraph 14(1)(a) of Council's Supply Chain Management Policy, the Accounting Officer is required to keep a list of accredited prospective providers of goods and services (SC Database). In terms of the municipality's legislative requirement, interested suppliers were requested to register on the database. Current suppliers are requested on a quarterly basis to update their registration information.

Currently 3516 accredited suppliers are registered on the SC Database, which constitute an increase of 184 suppliers from 2014/2015. Many initiatives are conducted annually in order to assist suppliers with the completion of SCM Database forms, with the assistance of our own LED Directorate.

In 2014/2015 the Western Cape Provincial Government announced an initiative of moving towards an integrated, centralised Supplier Database that will be managed by their service provider (Ariba). All Departments of the Western Cape Provincial Government including Local- and District Municipalities (inclusive of Overstrand, Swellendam, Cape Agulhas, Theewaterskloof Municipalities and Overberg District Municipality) were involved with this initiative. Five road shows were held in the Overstrand area in order to promote and fast track registration on Western Cape Supplier database and Central Supplier database respectively.

National Treasury has embarked on a similar project for all spheres of Government towards the end of 2015. It is expected that this project will be finalised and implemented in 2016/2017. (The migration of Overstrand Municipality's Supplier Database to the Central Suppliers Database (CSD) of National Treasury (NT), as mentioned previously within this report).

#### **6.12. Bid Committee System**

The Bid Committee system for competitive bids has been actively applied within the municipality. The bid committee system includes a Bid Specification - , Bid Evaluation - as well as a Bid Adjudication Committee. These committees have been properly constituted and duly appointed and delegated in order to execute the mandates of each of the committees.

All procurement of goods and services with a value above R 30 000 are procured by way of formal written quotations or competitive bidding processes, via the bid committee system.

### 6.13. Bids awarded by the Bid Adjudication Committee

The bids that were awarded by the Bid Adjudication Committee in terms of the SCM Policy and the Preferential Procurement Policy for the 2015/2016 financial year are attached as **Annexure B**.

Procurement Function	2015/2016	2014/2015
Bids Processed	103	124
Bids Processed- Average per Quarter	30	31
Average days from evaluation to Bid Adjudication Committee	6	7
Average days from initiation to Bid Specification Committee	15	7
<b>Estimated Value of Awards (R)</b>	<b>1 155 263 133</b>	<b>326,565,348</b>

### 6.14. Deviations and Minor Breaches from Procurement Processes

#### 6.14.1 Deviations

The Supply Chain Management Policy states in Paragraph 36(1)(a): "The accounting officer may dispense with the official procurement processes established by this policy and may procure any required goods or services through any convenient process, which may include direct negotiations, but , amongst others, only –

- (i) in an Emergency
- (ii) if such goods or services are produced or available from a single provider only;
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes, including but not limited to;
  - (a) ad-hoc repairs to plant and equipment where it is not possible to ascertain the nature or extent of the work required in order to call for bids;
  - (b) the unskilled labour component of the Municipality's Local Labour Promotion Programme (LLPP);
  - (c) the acquisition of services of attorneys and advocates subject that the acquisition of such services to be dealt with in terms of Delegations 4.2.52, 5.1.1.35.1 and 5.1.1.35.3 of the Municipality's Delegation of Powers and Duties, as amended from time to time and any Bargaining Council Agreements on Disciplinary Procedures;
  - (d) any contract relating to the publication of notices and advertisements by the municipality where applicable legislation or applicable council policy dictates.
  - (e) the acquisition of accommodation, car rental and air travel for official purposes, subject thereto that the acquisition of such

services be dealt with in terms of the applicable council policy.

- (f) Membership and subscription to professional bodies and any training provided by such bodies for purposes of obtaining continuous professional development points;
- (g) the attendance of conferences and workshops;”

As mentioned above it should be noted the high increase of the amount in total deviations compared to the previous financial year was a result of the fact that the Supply Chain Management Policy was amended on 24 February 2016 with specific reference to clauses 2(3) and 36(1)(a)(v), to ensure adherence to National Treasury’s call for uniformity in supply chain practices, procedures and forms between organs of state.

The Accounting Officer and his delegates approved the 665 deviations attached as per **Annexure C1 and Annexure C2** during the 2015/2016 financial year to the value of approximately R 26 million.

<b>SCM Policy</b>	<b>Description</b>	<b>2015/2016</b>	<b>2014/2015</b>
Clause 36(1)(a)(i)	Emergency	8	10
Clause 36(1)(a)(ii)	Sole Supplier	14	19
Clause 36(1)(a)(iii)	Special works of Art	2	2
Clause 36(1)(a)(iv)	Animals for zoos	0	0
Clause 36(1)(a)(v)	Impractical Impossible	53	55
Clause 36(1)(a)(v)(a)	Ad-hoc repairs/ Strip& Quote	6	n/a
Clause 36(1)(a)(v)(b)	Unskilled Labour (LLPP)	0	n/a
Clause 36(1)(a)(v)(c)	Acquisition of legal services	170	n/a
Clause 36(1)(a)(v)(d)	Advertisements	310	n/a
Clause 36(1)(a)(v)(e)	Accommodation & travel	86	n/a
Clause 36(1)(a)(v)(f)	Membership & subscription	8	n/a
Clause 36(1)(a)(v)(g)	Conferences & workshops	8	n/a
		<b>665</b>	<b>86</b>

All deviations for the period 1 July 2015 to 31 March 2016, in terms of the amendment to the Supply Chain Management Policy as approved in February 2016 (refer paragraph 6.4 of this report), form part of **Annexure B2** (also included in the above table - 2015/2016 to date).

**6.14.2 Minor Breaches**

The Supply Chain Management Policy states in Clause 36(1)(b) that the Accounting Officer may consider ratifying any minor breaches of the procurement processes by an official or committee acting in

terms of delegated powers or duties which are purely of a technical nature.

The Accounting Officer approved 2 minor breaches of the Supply Chain Management Policy in the 2015/2016 financial year:

<b>SCMMB #</b>	<b>Date approved</b>	<b>Description</b>
2016/01	2015.08.20	The Extension of the validity period for tender SC 1576/2015: Provision of Security Guarding Services for Overstrand Municipality.
2016/03	2015.12.24	The provision of Security (Guarding) Services for Overstrand Municipality in the Kleinmond area for the period July to September 2015.

**6.15. Irregular Expenditure- MFMA Section 32**

Irregular Expenditure is defined as expenditure incurred in contravention of the Municipal Financial Management Act, Municipal Systems Act, Public Office-Bearers Act of the Municipality’s Supply Chain Management Policy.

In terms of Section 32(4) of the MFMA the Executive Mayor, the MEC for Local Government and Auditor-General must be informed of all possible irregular expenditure incurred by the municipality.

No new irregular expenditure cases occurred during the current financial year. However, a register of cases of irregular expenditure dealt with in the 2015/2016 financial year is attached as **Annexure D**.

**6.16. Value of all awards**

The total value of bids, extensions of contracts, deviations, minor breaches and irregular expenditure processed via the Supply Chain Management Unit for the period 01 July 2015 to 30 June 2016 are as follows:

	<b>Capital (Excluding VAT, where applicable)</b>	<b>Operational (Excluding VAT, where applicable)</b>	<b>VAT @ 14%</b>	<b>Total Value of Awards (Including VAT, where applicable)</b>
<b>Bid Awards</b>	R57 603 658.25	R956 932 835.15	R140 726 638.83	R1 155 263 132.22
<b>Deviations</b>	R 366 720.61	R 21 906 816.79	R 3 007 458.49	R 25 280 995.89
<b>Irregular Expenditure</b>	-	R 0	R 0	R 0
<b>Total</b>	<b>R 57 970 378.86</b>	<b>R 978 839 651.94</b>	<b>R 143 734 097.32</b>	<b>R 1 180 544 128.11</b>

**6.17. Logistics Management**

Logistic management is a key part of Supply Chain Management and primarily aims to control the movement and storage of materials within a warehouse and process the associated transactions, including, receiving, safeguarding and issuing.

When properly managed and appropriately stocked a warehouse provides a consistent supply of material when it is needed.

Overstrand Municipality operates three municipal stores situated throughout the area of jurisdiction, being Hermanus, Kleinmond and Gansbaai, with a stock value of R 6 593 980.00 million.

**Stock value for the different stores as at 30 June 2016:**

- **Store A (Hermanus General Store)** R 2 038 211.43
- **Store E (Electrical Stock)** R 2 585 703.50
- **Store G (Gansbaai Store)** R 1 130 929.87
- **Store K (Kleinmond Store)** R 457 987.55
- **Store R (Hermanus Cartridges & Printing Paper Store)** R 456 228.48
- **Total stock value** R 6 669 060.83

**Stock issues: number of transactions during the 2015/2016 financial year:**

	<b>Quantity</b>	<b>Range of procurement</b>	<b>Percentage</b>
	10976	Hermanus General Store	49.30%
	1328	Onrus Electrical Store	4.97%
	4598	Gansbaai General Store	20.66%
	4595	Kleinmond General Store	20.64%
	764	Hermanus Stationery Store	3.43%
<b>Total</b>	<b>22261</b>		<b>100.00%</b>

**6.18. Conclusion**

The Overstrand Municipality has been implementing the Supply Chain Management Regulations diligently through the Supply Chain Management Policy.

Contract Management, Demand Management and the combating of Irregular Expenditure will once again be key focus areas in the implementation of supply chain management within the municipality.

The objective of the 2016/2017 financial year is to have a fully integrated SCM IT system, which operates on a Standard Chart of Accounts base for Local Government (mSCOA) that will further enhance procedural controls, efficiency and legislative compliance, from a centralised platform.

Overstrand Municipality continuously strives to not only ensure compliance to legislative frameworks, but also to improve administrative and procedural efficiency, thereby giving effect to its Constitutional mandate in terms of Section 152 of the Constitution.

**7. Financial Implications**

None

**8. Staff Implications**

None

**9. Comments from other Departments, Divisions and Administrations**

None

**10. Annexures**

- Annexure A : Organogram: SCM Unit
- Annexure B : Schedule of awards made by the Bid Committee System
- Annexure C : Schedule of deviations from the procurement processes
- Annexure D : Schedule of Irregular Expenditure identified in 2015/2016

**RECOMMENDATION TO THE COUNCIL:**

1. that the Supply Chain Management Implementation Report for the 2015/2016 financial year submitted in terms of Paragraph 6 of the Supply Chain Management Policy, **be noted**;
2. that, following the provisions of paragraph 6 of the Supply Chain Management Policy, **the report be made public** in accordance with Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000; and
3. that **the schedules of Deviations, Irregular Expenditure and cases of Minor Breaches be disclosed as a note to the Annual Financial Statements** for the 2015/2016 financial year.

**RESPONSIBLE OFFICIAL :**

**DRM POTGIETER  
C LE ROUX**

**TARGET DATE FOR IMPLEMENTATION :**

**N/A**



# STORES

SCM PRACTITIONER (STORES)  
 WCO320026  
 1010021  
 FINANCE  
 J.Z. VAN DER MERWT 4530  
 T100E

STOREKEEPER  
 WCO321014  
 1010021  
 FINANCE  
 C A CORNELIUS 2044  
 T101A

STOREKEEPER  
 WCO320030  
 1010021  
 FINANCE  
 K. VORSTER 3087  
 T101A

STOREKEEPER  
 WCO320034  
 1010021  
 FINANCE  
 VACANT  
 T101A  
 J.Z. VAN DER MERWE 4530

STOREKEEPER  
 WCO320036  
 1010021  
 FINANCE  
 I. MARINUS 39005  
 T101A

DRIVER/STORE ATTENDANT  
 WCO320032  
 1010021  
 FINANCE  
 S. WOODCOY 3100  
 T101A

DRIVER/STORE ATTENDANT  
 WCO320036  
 1010021  
 FINANCE  
 L. JANT JES 4205  
 T101A

DRIVER/STORE ATTENDANT  
 WCO320040  
 1010021  
 FINANCE  
 Z. W. BONGIOZA 36003  
 T101A

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- FOR 2018/19 FINANCIAL YEAR										
SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 8(2) OF THE BCB POLICY										
Tender #	Description	Acquisition	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (incl. VAT)
1	RC15060014 RC1 WTW & WWTW Operation & Maintenance Support Contract - Phase 3	2015/0702	More Water Solutions & Technologies Company Pty Ltd South Africa (Pty) Ltd	Non-compliant	2016/06/01	Various	R 830 000 837.79		R 110 207 267.29	R 940 208 105.08
2	RC15060014 Supply & Delivery of Fleet vehicles on the Purchase	2015/0704	Cancelled - No responsive bids received	N/A	N/A					
3	RC15120015 Tender for Services for Overhead Wire	2015/0704	Phuthula Township CC	4	2016/06/20	Various	R 102 000.00		R 14 700.00	R 117 300.00
4	RC15170015 Accommodation for Intended Dogs and Cats 1 July 2015 - 30 June 2016	2015/0717	Cancelled - validity period expired	N/A	N/A					
5	RC15010015 Supply and deliver glycolised metal road shears.	2015/01/01	The Business Zone 1593 CC for Account Trading	1	2016/06/30		R 175 000.00		R 24 900.00	R 199 900.00
6	RC15060015 Supply and Delivery of Hardware and Lubricant Products	2015/0703	Carbon Sense CC	1	2016/06/03	Various	R 3 279 150.00		R 438 037.50	R 3 717 187.50
			Varunne (Pty) Ltd	1						
			Steel Parts (Pty) Ltd	3						
			Resolam Petroleum Veterinary Rm	3						
			Joba Lubricants CC for Agri Lubes & Fuel	4						
			Orno Electronics & Communications	3						
Non-compliant										
Nettler Recreates										
Green Village Trading CC	1									

#	Tender #	Description	Adjudication	Awarded to:	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (incl. VAT)
7	SC15072015	Supply and Delivery of Tissue Paper Products and Cleaning Material	2015/07/21	Scantura (Pty) Ltd.	1	2015/06/30	Various	R 4 385 472.00		R 642 386.08	R 5 027 858.08
				Shredco Industrial Supplies CC	1						
				Capri Chem (Pty) Ltd.	3						
8	SC13052015	Provision of Water and Electricity Meter Reading Services	2015/07/04	AWV Project Management (Pty) Ltd.	1	2015/06/30	Various	R 549 438.00			R 549 438.00
				Kaaitrend Verspreiden CC	4						
				Safety Chemicals CC	3						
9	SC14030015	Lease and Management of ERF 835,594	2015/07/17	Art Law Plans	N/A		R 70 000.00 per month	R 2 760 616.00		R 2 760 616.00	
10	SC1514/0015	The provision of online Electronic Checks, CIPC and Credit Search Services	2015/07/17	Cancelled - No response bids received	N/A						
11	SC1816/0015	Crime Subscription for Access to Legal Information.	2015/07/13	Cancelled - No bids received	N/A						
12	SC130402015	Amendment: Provision of Security Services for the Overstrand Municipal Area.	2015/03/31	ADT Security	N/A	2015/03/30	Various	R 85 105.00		R 12 340.00	R 102 511.98
				Overstrand Security CC							
13	SC15752015	Installation, servicing and maintenance of alarm systems. Contract Maturity 1 July 2015 - 30 June 2018	2015/08/28	Cancelled - Venderly period expired	N/A						
14	SC15062015	Supply and application of fertilizer on sports fields Overstrand for period ending 30 June 2015	2015/08/13	Allegre (Pty) Ltd	1		Various	R 591 716.40		R 26 700.30	R 217 416.70
15	SC15032015	Chemical Control of weed on airport turf in Overstrand for period ending 30 June 2015	2015/08/28	Hanning & Hanning CC via Heronville	N/A - complete on 01/08/2015	2015/06/30	Various	R 318 300.00		R 44 370.40	R 262 929.60
16	SC15092015	Electrification of Swartkops 'A' and 'B' Housing Developments in Hermanus	2015/08/21	Vindroland Electric CC via WEP Electricals	3	22 weeks			R 1 857 616.88	R 285 068.35	R 2 142 685.23

#	Tender #	Description	Allocation	Awarded to	Boiler Type	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (incl. VAT)
17	SC150402015	Electrification of Driveway, Storey (Field and Garden Side) in Hamraus	2015/08/21	Outdoor Foundation CC	1	18 weeks	-	R 3 300 700.20	R 3 300 700.20	R 307 116.00	R 3 500 816.20
18	SC15062015	Supply and Deliver protective covering and waterpump for a contract period ending 30 June 2016	2015/08/28	Styrene (Pty) Ltd	1	2018/06/30	Various	R 5 913 684.00		R 537 915.76	R 6 451 599.76
				TR Supply CC via TRF Sport	1						
				Integral Safety Products (Pty) Ltd	Non-completable contracts are 50000						
				Project Management (Pty) Ltd	1						
19	SC16032015	Bank of Eri 11479 Hamraus	2015/08/28	Adama Foundation Trust (T258/2014)	N/A	N/A	-	R 300 000.00	R 49 000.00	R 349 000.00	
20	SC16092015	Lease of Eri 2015, Zwilling	2015/08/28	Pendo Construction CC	N/A	3 Years	R 22 000.00 per month	-	R 768 470.40	R 111 565.86	R 880 036.26
21	SC18122015	Service, Repair and Maintenance of Multi Functional Office Machines in the Overstrand Municipal Area for a contract period ending 30 June 2017	2015/08/21	Cash Office Machines (Pty) Ltd	Non-completable contracts are 50000	2017/06/30	Various	R 302 141.20	-	R 42 439.74	R 344 580.94
22	SC15042015	Attachment: Provision of Security Services for the Overstrand Municipal Area	2015/08/21	ADT Security	N/A	2015/06/30	Various	R 90 595.25	-	R 12 963.34	R 103 558.59
				Quintessential Security CC	N/A		Various	R 85 675.86	-	R 45 475.86	
23	SC15762015	Supply of security and guarding services for the Overstrand Municipal proposals from 1 July 2015 - 30 June 2016	2015/08/11	Quintessential Security CC	Non-completable contracts are 50000	2016/06/30	Various	R 7 258 422.43	-	-	R 7 258 422.43
24	SC15762015	Supply of security and guarding services for the Overstrand Municipal proposals from 1 July 2015 - 30 June 2016	2015/08/11	Cherry Blossom Training 110 CC for contract period ending 30 June 2016	Non-completable contracts are 50000	2016/06/30	Various	R 3 382 098.59	-	R 402 867.40	R 4 084 966.00
25	SC15762015	Supply of Security and guarding services for the Overstrand Municipal proposals from 1 July 2015 - 30 June 2016	2015/08/11	ADT Security (Pty) Ltd	0	2016/06/30	Various	R 2 276 134.59	-	R 374 858.64	R 3 150 993.23
26	SC15062015	Management of Historical Suburbs in the Overstrand Area	2015/08/28	Pro Av Security Allocation and Execution Services (Pty) Ltd	3	2018/06/30	Various	R 3 875 743.50	-	R 472 604.08	R 4 348 347.58
				Seawrite Concrete CC	3		-	-	-	-	-
				SPH Harass (Pty) Ltd	Non-completable contracts are 50000						

#	Tender #	Description	Adjustment	Awarded to	B-BEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
27	SC18197015	Supply and Delivery of Construction Plumbing Materials for a contract period ending 30 June 2017	2015/09/14	Kepla Resolutions and PwC CC	1	2017/06/30	Various	R 9 181 194,00		R 1 742 881,58	R 9 303 715,58
				J.P. Vermeulen (P.O.) & J. Verwoerd (Gardens)	Non-compliant						
				JDA Sales & Services (Pty) Ltd	4						
				PJ Jacobs Transport CC	1						
28	SC18210015	Supply and delivery public gate doors	2015/06/01	Tea One Baking Supplies CC	Non-compliant						R 258 000,00
				Atterest Aggregate Operations (Pty) Ltd	Non-compliant						
				Stancure (Pty) Ltd	1						
				Sarabha Chandramanya CC	4						
				Mwenya Trading 05 CC	1						
				Amfar CC	3						
				Sampan (Pty) Ltd	1						
				Cancelled - No acceptable bids received	N/A						
				EA Strategic (Pty) Ltd	5						
				ATN Group (Pty) Ltd	Non-compliant						
Jamnia Minerals	N/A										
29	SC18210015	Supply and delivery public gate doors	2015/06/01	Sampan (Pty) Ltd	1	2017/06/30	R 258 000,00			R 258 000,00	
30	SC18230015	Computer Software for the capturing of handwritten notes	2015/09/01	Cancelled - No acceptable bids received	N/A	N/A					
31	SC18230015	China sections: doors, CPC and plaster search service for period ending 30 June 2018	2015/09/11	EA Strategic (Pty) Ltd	5	2018/06/30	Various	R 658 500,00		R 748 410,00	
32	SC18230015	Improvement Stormwater reticulation at Zwartkops	2015/09/05	ATN Group (Pty) Ltd	Non-compliant	2018/10/20		R 369 694,28		R 427 820,00	
33	SC18230015	Site of Unringdamed EFF 11456 Yantanus for Residential Purposes	2015/10/30	Jamnia Minerals	N/A	N/A		R 759 423,88		R 800 000,01	
34	SC18230015	Mechanical, Electrical & Civil Works of Sewage Pump Station	2015/10/20	Tea One Systems (Pty) Ltd	3	2016/06/30		R 1 425 468,00		R 1 635 633,55	

#	Tender #	Description	Acquisition	Awarded to	0-BEEC L1/RFI	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (incl. VAT)
34	SC16342016	Upgrading of heparakal roads in Mauné Pheasant	2015/05/09	ATN Group (Pty) Ltd	1	2016/06/30	-	R 5,645,782.89	R 5,645,782.89	R 790,562.78	R 6,436,345.67
35	SC16342016	Mousing tables for 1916 and attendance kitchen across Chatsworth Municipality	2015/05/09	DEP Technologies (Pty) Ltd	Non- comp and cost/	2017/06/30	Various	R 287,698.26	-	R 39,424.86	R 327,123.12
36	SC16342016	Management of Short term insurance for Chatsworth Municipality for period ending 30 June 2016	2015/05/16	Nico Smart Consultancy (Pty) Ltd	Non- comp and cost/	2016/06/30	-	R 957,919.20	-	R 142,854.02	R 1,100,773.22
37	SC16342016	Provision of Hygiene Services to Chatsworth Municipality for a contract period ending 30 June 2016	2015/05/23	Blesser Hygiene Services (Pty) Ltd	3	2016/06/30	Various	R 658,974.20	-	R 92,297.96	R 751,272.16
38	SC16342016	Provision of GIS Services to the Chatsworth Municipal area for a contract period ending 30 June 2017	2015/05/23	ESIP South Africa (Pty) Ltd	3	2017/06/30	Various	R 382,500.00	-	R 53,484.00	R 435,984.00
39	SC16442016	Transvaal: Provision of Banking Services	2015/07/20	ABSA Bank (Pty) Ltd	N/A	2017/07/20	Various	R 3,042,540.00	-	R 425,678.40	R 3,468,218.40
40	SC16742016	Provision of printing and uniforms for Phakisoan-Sarwas 1 July 2016 - 30 June 2018	2015/11/26	Cancelled - Validity period expired	N/A	N/A	-	-	-	-	-
41	SC16742016	Traffic speed measurement, road camera for speed, number plate recognition system & tick-off for the collection	2015/11/19	TWT Services & Supply (Pty) Ltd	3	2016/03/31 + 12 Month + 12 Month + 12 Month	R 43.00 Non- and cost/	R 11,916,000.00	-	R 1,668,240.00	R 13,584,240.00
42	SC16822016	Supplying of Medium & Low Voltage network at Bontopok, Gertbank, Fransval & Salsbad	2015/11/19	Alexis Communication (Pty) Ltd	3	2016/06/21	-	-	R 6,668,353.50	R 920,228.69	R 7,588,582.19
43	SC16822016	Upgrading of the Existing Boundary Wall at the Zwellie Sportsground, Phase 2	2015/11/06	Micron Trading CC	Non- comp and cost/	2016/06/29	-	R 300,000.00	-	R 42,000.00	R 342,000.00
44	SC16822016	Work of average retention tanks for period 1 December 2015 to 31 November 2016	2015/11/06	Cancelled - Invalid Preference Points System Applied	N/A	N/A	-	-	-	-	-
45	SC16822016	Lease of Refectory/Kitchen, Phase 2, Chatsworth Park, Klerksfontein	2015/11/27	Guysara de la Guine	N/A	2016/06/29	R 684.00	R 63,002.25	-	R 8,720.88	R 71,723.13
46	SC16822016	Lease of Refectory/Kitchen, Phase 2, Chatsworth Park, Klerksfontein	2015/11/27	Andrew Sales	N/A	2016/06/29	R 1,140.00	R 28,541.26	-	R 3,994.97	R 32,536.23
46	SC16342016	Upgrading of the Pre-treatment Process of the Pheasant Blazon WTW	2015/11/20	Cancelled - Invalid Preference Points System Applied	N/A	N/A	-	-	-	-	-
47	SC16442016	Training in the Application of Health and Safety Legislation and Principles regarding Hazardous Substances in the Workplace	2015/11/20	Cancelled - No responsive bids received	N/A	N/A	-	-	-	-	-
48	SC16822016	Training of Chamber Operators	2015/11/20	Cancelled - No responsive bids received	N/A	N/A	-	-	-	-	-

#	Tender #	Description	Acquisition	Awarded to	S-BEE	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (incl. VAT)	
49	SC186702015	Amendment: The provision of additional Newell Licenses	2015/11/12	Larval Dynamics (Pty) Ltd	N/A	2017/11/20	-	R 107 120,00	R 196 540,00	R 35 842,40	R 300 502,40	
50	SC186802015	Transmission, Supply and Delivery of Protective Clothing to Covenants Municipality for a period ending 31 March 2018	2015/11/05	PS Logistics CC	N/A	2016/03/31	-	R 168 329,50	-	R 22 566,15	R 191 895,65	
				Integral Safety Products (Pty) Ltd	-	2016/03/31	-	R 324 065,70	-	R 45 441,58	R 370 007,28	
51	SC186902015	Transmission, Traffic Speeding Measuring Services and Bulk Office Support	2015/11/03	TMT Services & Supplier (Pty) Ltd	N/A	2016/03/31	AARTO- R 24,50 Non-AARTO- R 89,34	R 1 151 000,00	-	R 164 000,00	R 1 315 000,00	
				Engelstein & Scorge Architects CC	4	-	-	-	-	-	-	-
				CDM Consulting Services	2	-	-	-	-	-	-	-
52	SC186902015	Appointment of Professionals	2015/11/04	Jacobs Architects and Urban Designers (Pty) Ltd	3	2016/06/30	Various	R 1 054 433,35	-	-	R 147 897,64	R 1 202 331,00
				Bergman South Africa Consulting & Develop	8	-	-	-	-	-	-	-
				Wellison Hoosen CC (a LHM) Quantity	1	-	-	-	-	-	-	-
				Wason Building & Civil Construction CC	1	2016/06/30	-	R 4 487 803,54	-	-	R 626 114,90	R 5 082 078,44
54	SC186902015	Accommodation of Impounded Cows and Dogs for a contract period ending 30 June 2018	2015/10/15	Shepherd Animal Welfare Centre (MARC) - Garstad/Swabou	Non-commissioned	2016/06/30	Various	R 1 000 231,40	-	-	R 142 543,90	
				Hemulus Animal Welfare Society (HAWWS) - Hermanus	Non-commissioned	2016/06/30	Various	-	-	-	-	-
				ADT Security (Pty) Ltd	6	2016/06/30	Various	-	-	-	-	-
55	SC186902015	Provision of alarm systems for Covenants Municipality for a contract period ending 30 June 2018	2015/10/15	Social International Security (Pty) Ltd	Non-commissioned	2016/06/30	Various	R 577 534,09	-	R 84 014,86	R 762 548,95	
				ADT Security (Pty) Ltd	6	2016/06/30	Various	-	-	-	-	-
56	SC186902015	Online Subscription for Access to Legal Information	2015/07/15	Lexis Nexis (Pty) Ltd	3	2017/11/30	Various	R 218 490,11	-	R 30 565,30	R 249 055,41	
57	SC186902015	Provision of road works and maintenance as and when needed, for a contract period ending 30 June 2018	2015/12/17	Alan Bailey Civil Engineering and Construction CC	5	2016/06/30	Various	R 10 595 041,00	-	R 1 482 208,80	R 12 077 249,80	



#	Tender #	Description	Advertisement	Awarded to	Start	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (incl. VAT)
74	SC1820462015	Upgrading of residential roads in Mount Pleasant	2018/04/14	ATN Group (Pty) Ltd	1	2018/06/30		R 977 486,89		R 1 126 004,45	R 1 107 465,17
75	SC18662018	Supply & Delivery of Pallets for a contract period 30 June 2018	2018/04/11	Amal CC	3	2018/06/30		R 461 000,00		R 63 000,00	R 524 000,00
				Fisam (Pty) Ltd	N/A	2018/06/30		R 351 000,00		R 35 000,00	R 386 000,00
				Conspecto 1017 CC in Alpha King	4	2018/06/30		R 201 000,00		R 28 000,00	R 229 000,00
				Sandster 103 (Pty) Ltd via P&H	4	2018/06/30		R 150 000,00		R 35 000,00	R 185 000,00
76	SC18720218	Construction of New Clubhouse at the Kenned Road Park	2018/05/06	FTO General Trading CC	N/A	18 Weeks	N/A	R 0,00	R 1 392 300,47	R 1 574 243,31	
77	SC18750218	Upgrade, Maintenance and Support of Overhead Municipality's Public Property Network for a Contract Period ending 2018/06/30	2018/05/13	Construction Solutions (Pty) Ltd	4	2018/06/30	N/A	R 656 213,20	R 196 000,00	R 852 213,20	
78	SC18950218	Design and implementation of an Integrated Infrastructure and Asset Management System	2018/05/24	Dixframe Consulting Northern (Pty) Ltd	N/A	2018/12/30	N/A	R 1 692 300,00	R 0,00	R 1 692 300,00	
79	SC18780218	Construction of a 10M Reservoir for the Mount Pleasant Local Housing Development	2018/05/24	Water Stone Civil CC	3	30 Weeks	N/A	R 0,00	R 5 991 700,00	R 6 830 076,43	
80	SC1321192013	Fleet Management System for vehicle tracking, operational monitoring management information system	2016/05/24	Altech Netstar (Pty) Ltd	N/A	2018/06/30	N/A	R 2 727 170,00	R 0,00	R 3 108 076,40	
81	SC1327162013	Discussion, Planning and procurement process and web site systems	2016/05/24	Business Engineering (Pty) Ltd	N/A	2018/06/30	N/A	R 2 125 847,21	R 0,00	R 2 396 076,41	
82	SC1327192013	Software used to manage time and administration of participants	2016/05/24	Green Systems Integration a Division of Arcon TMT (Pty) Ltd	N/A	2018/06/30	N/A	R 637 361,66	R 0,00	R 700 216,42	
83	SC1327192013	The core financial statements of the municipality	2016/05/24	Open Universal Systems, a Division of Arcon TMT (Pty) Ltd	N/A	2018/06/30	N/A	R 5 046 455,59	R 0,00	R 5 752 363,33	
84	SC1327140213 & SC1327192013	Manage the Debt Collection from residents whose payments of municipal rates and taxes are in arrears	2016/05/24	Spectic Solutions CC	N/A	2018/06/30	N/A	R 769 887,00	R 0,00	R 877 216,18	
85	SC1327162013	Software used to manage the IDP, SCDF and financial Performance Management	2016/05/24	IGN Advisory Services	N/A	2018/06/30	N/A	R 1 205 660,70	R 0,00	R 1 384 463,20	
86	SC141842013	Office Website of the Municipality	2016/05/24	Max Internet Technologies CC	N/A	2018/06/30	N/A	R 678 579,36	R 0,00	R 769 790,22	

#	Tender #	Description	Acquisition	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Inc. VAT)
87	SC13270402013	Human Resources Management Payroll	201605264	Payroll Software Systems (Pty) Ltd	N/A	20160630	N/A	R 303 858.00	R 0.00	R 346 500.00	R 346 500.00
88	SC13270402013	Manage the maintenance of all property and infrastructure assets in the municipality	201605264	Water Management Services CC	N/A	20160630	N/A	R 3 349 883.00	R 0.00	R 3 814 985.00	R 4 274 878.00
89	SC13270402013	Extension of Contract: Provision of Fleeting Management System for the Hermanus CBD	201605264	Kurupse 20 CC	N/A	20170630	N/A	R 200 200.00	R 0.00	R 228 648.00	R 203 848.00
90	SC1338A02013	Vehicle Fuel and maintenance management	201605264	Whitaker a Division of First Fleet Ltd	N/A	20170630	N/A	R 16 200 000.00	R 0.00	R 18 348 000.00	R 16 248 000.00
91	SC16702016	Provision of small bore sewerage connections in Hermanus for period ending 30 June 2016	201605266	Contract in terms of Regulation 6(2)(b) of PPPFA of 2011	N/A						R 0.00
92	SC16702016	Replacement of Existing Air Conditioners at Houtson Library	201605277	Greenlaw Aeron & Refrigeration CC	4	1 week		R 79 210.76		R 11 089.50	R 90 300.26
93	SC16822016	Supply & Delivery of Ink, Toner and Cartridges to Overstrand Municipality for a contract period 30 June 2017	201606000	Parsons Computer CC	1	20170630	VARIOUS	R 500 900.00	R 0.00	R 573 986.00	R 600 892.00
94	SC16822016	Cleaning of Storm Water and Sewage Pipelines as well as manholes for a contract period ending 30 June 2016	201606015	Jaytek South Africa (Pty) Ltd	3	20160630	R 0.00	R 7 182 840.00	R 0.00	R 8 107 832.00	R 8 206 672.00
95	SC16822016	Purchasing and Filling of Tires in the Hermanus, Richmond and Sardinia Areas for a contract period ending 30 June 2016	201606015	Deductive Choice 328 CC De Asselt	N/A	20160630	R 0.00	R 147 000.00	R 0.00	R 0.00	R 147 000.00
96	SC16702016	Auditing of Electrical Connections and Automatic Control Devices in the Overstrand Municipal Area for a contract period ending 30 June 2016	201606015	Kurupse Electrical Services and Automatic Control Devices (Pty) Ltd (a KEV Account Mapping)	N/A	20160630	R 0.00	R 487 333.04	R 0.00	R 554 206.00	R 511 599.07
97	SC16822016	Office Space Refurbish for Local Economic Development	201606015	Cancelled - No work received	N/A	N/A		R 0.00		R 0.00	R 0.00
98	SC17062016	Superstructure, New Water Tank and Refurbishment of CRM 14827 Escorial 1617 NB 444	201606024	Five Rivers (Pty) Ltd	2	20161029	R 0.00	R 0.00	R 304 384.00	R 72 613.77	R 376 997.77
99	SC16642016	Training Computer Skills in Nicolson Office 2016	201606034	Meti The Design Lab (Pty) Ltd (a KEV Account Mapping)	3	20170630	R 375.00	R 301 750.00	R 0.00	R 343 500.00	R 328 965.00
100	SC16642016	Supply & Application of Fertiliser on Sports Fields in Overstrand for a contract period ending 30 June 2017	201606037	Arvalis (Pty) Ltd	1	20170630	VARIOUS	R 113 700.00	R 0.00	R 129 918.00	R 129 918.00
101	SC17022016	Supply & Construction of 4 x Shade Poles at Hermanus Tourist Park	201606077	Milani's Trading CC	N/A	20160630	R 13 800.00	R 0.00	R 55 346.00	R 7 745.44	R 63 091.44
102	SC13230402013	Leasing of Office Space, WC House, 96 Gideon Lyle Street, Hermanus	201606077	M.C. Trust	N/A	20161001	R 26,700.00	R 100 604.88	R 0.00	R 14 289.86	R 115 094.84

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#	Tender #	Description	Adjudication	Awarded to	B-BBCC Lease	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
103	56770102818	Software and Website for Casino Plus/Casino Reservations for a contract period ending 30 June 2017	30/10/2017	FSD Distinction Africa (Pty) Ltd	NA	30/10/2018	VARIOUS	R 65 000.00	R 0.00	R 9 100.00	R 74 100.00
									R57 800 858.35	R140 726 638.88	R1 105 283 159.22













SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 6(2) OF THE SCM POLICY						
DEVIATIONS APPROVED IN TERMS OF CLAUSE 36(1)(A)-(B)-(C) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY FOR 2015/16						
Request	Supplier	Deviation in terms of Clause 36(1)(A)-(B)-(C)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
35774	HARRIS PRETORIUS ATTORNEYS	Clause 36(1)(a)(v)	R 6 367,00	R 687,66	R 7 054,66	VARIOUS LOW COST HOUSING TRANSFERS 5 SANDRAALAND 2
35784	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 4 472,58	R 472,61	R 4 945,19	OVERBERG / WCED ADVERT JULY 2015
35785	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 3 532,16	R 491,84	R 4 024,00	ADVERTISING OF PROPOSED LEASE OF A PORTION OF EFF 7550 TO
35842	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 10 213,88	R 1 439,96	R 11 653,84	OVERBERG / WCED ADVERT
36216	SANDBAAN COURANT BK	Clause 36(1)(a)(v)	R 1 731,00	R 180,95	R 1 911,95	OVERSTRAND/WCED ADVERT
36785	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)	R 10 640,00	R 1 488,80	R 12 128,80	Overberg / WCED advert for Overberg Region July 2015
35863	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 2 830,53	R 399,47	R 3 230,00	FLAAS NOTICE NR 74/2015 EFF 4825 WVS EFF 3828 IN UITGAWE VAN 28 JULIE 2015 AFS ENO PHOZA
35916	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 8 421,54	R 1 180,47	R 9 602,01	Flaas Notice nr 75/2015 EFF 7493 WVS 1 keer in uitgaawe van 16/7/2015 & 23/7/2015. Af. Eng. Khosa
36078	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 4 212,79	R 560,31	R 4 773,10	EFF 3462, SANDBAAN: PROPOSED REMOVAL OF RESTRICTIONS & REZONING
36079	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 2 830,53	R 399,47	R 3 230,00	EFF 3821, SANDBAAN: PROPOSED DEMOLITION
36080	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 4 005,00	R 540,70	R 4 545,70	EFF 1 HAWKSTON: PROPOSED SUBDIVISION, REZONING, DEPARTURES
36105	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 4 005,00	R 540,70	R 4 545,70	ADVERT SC 1621 2015
36110	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 8 212,54	R 1 102,89	R 9 315,43	ADVERT VC 1620,1621,1623/2015
36152	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 2 830,53	R 399,47	R 3 230,00	H Times ad 20 x 4 (nr 17/7/2015) NOMINATIONS MAYOKAL AWARD
36104	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)	R 8 188,80	R 1 102,74	R 9 291,54	ADVERTS SC 1620,1621,1623/2015
36213	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 2 830,53	R 399,47	R 3 230,00	Flaas van advertensie op Donderdag 18 Julie 2015. Suijterboer: SCM
36215	SANDBAAN COURANT BK	Clause 36(1)(a)(v)	R 1 090,70	R 148,80	R 1 239,50	Flaas van advertensie in Donderdag 18 Julie 2015. Suijterboer: SCM Eng & Af
36241	FINBOS FORUM	Clause 36(1)(a)(v)	R 2 000,00	R 0,00	R 2 000,00	CONFERENCE (2-6 AUGUST 2015)
36292	SANDBAAN COURANT BK	Clause 36(1)(a)(v)	R 774,47	R 108,61	R 883,08	ADVERT: OOR 210 - ELZKRAAF WYREKOP
36293	SANDBAAN COURANT BK	Clause 36(1)(a)(v)	R 774,47	R 108,61	R 883,08	ADVERT: OFP 462 - STRANDVELD ATOMIUM
36454	ASSOCIATION OF MUNICIPAL ELECT	Clause 36(1)(a)(v)	R 7 545,84	R 1 038,14	R 8 583,98	2015 AMEU CONVENTION REGISTRATION FOR MK DANIE MARIE AND
36482	SACTN MARKETING CC	Clause 36(1)(a)(v)	R 4 484,62	R 601,20	R 5 085,82	KODS DU FLAAS
36535	BEAUFORT MANOR GUESTHOUSE CC	Clause 36(1)(a)(v)	R 1 355,78	R 184,21	R 1 540,00	STANDARDE ENTRY IN MAGAZINE
36548	CAPE TOWN VISITOR SERVICES AG	Clause 36(1)(a)(v)	R 16 207,45	R 2 393,60	R 18 601,05	VERLEEF VOR (OPHANG VAN TAAK (25 & 26 JULIE 2015 PLUS ONTREF)
36549	SOUTH AFRICAN COUNCIL FOR PLANN	Clause 36(1)(a)(v)	R 1 745,00	R 0,00	R 1 745,00	Half page advert in Cape Town Visitor's Guide 2015
36573	UYLENVELD RETREAT	Clause 36(1)(a)(v)	R 3 082,00	R 0,00	R 3 082,00	ANNUAL MEMBERSHIP FEES FOR HEMU GUYVER
36625	FLIGHT SPECIALS	Clause 36(1)(a)(v)	R 3 032,19	R 412,81	R 3 445,00	TMT STRATEGIC SESSION AT UYLENVELD RETREAT SANDBAAN
36662	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 9 030,00	R 1 232,40	R 10 262,40	VIGRESAPAKKE VIR HARRE BOKORUIT 12 - 14 AUGUSTUS 2015
36688	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 10 213,74	R 1 439,89	R 11 653,63	ADVERTS SC 1619+1620+1621
36694	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)	R 8 322,00	R 1 134,40	R 9 456,40	ADVERTS SC 1619+1620+1621
36822	TIME MEDIA (PTY) LTD (BURGER)	Clause 36(1)(a)(v)	R 20 030,00	R 4 205,40	R 24 235,40	ADVERT SC 1619+1620+1621
36878	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 3 404,52	R 474,61	R 3 879,13	ADVERT SC 1620/2015
36885	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)	R 1 649,00	R 220,94	R 1 869,94	ADVERT SC 1621 2015
36917	JOOSTE & SENNE PRODUKTEURS - DL	Clause 36(1)(a)(v)	R 4 000,00	R 540,00	R 4 540,00	Overstrand Mun. / State Lane Removal w/ Bal Starford
36955	VAN DYK LOOTS ATTORNEYS	Clause 36(1)(a)(v)	R 18 240,00	R 0,00	R 18 240,00	NOTARIELE AKTE VAN OORWITTING VIR GED. 8, 45, 46 & 47 VAN
36972	VAN DYK LOOTS ATTORNEYS	Clause 36(1)(a)(v)	R 2 254,00	R 0,00	R 2 254,00	BAARDSCHIEDERBOEK FLAAS 218
36981	VAN DYK LOOTS ATTORNEYS	Clause 36(1)(a)(v)	R 2 222,00	R 0,00	R 2 222,00	VIR STYMONIEN EN IN KOP VOR OORWITTING OF RED. 46-48 VAN
36984	BEAUFORT MANOR GUESTHOUSE CC	Clause 36(1)(a)(v)	R 1 254,89	R 175,93	R 1 430,82	FLAAS BAARDSCHIEDERBOEK NR 218
36988	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 2 572,19	R 493,84	R 3 066,03	STYMONIEN: GEDELTE A7 VAN DIE FLAAS BAARDSCHIEDERBOEK NR 218
36971	SANDBAAN COURANT BK	Clause 36(1)(a)(v)	R 611,93	R 85,87	R 697,80	2 night's accommodation breakfast: EFF Meeting - Rochelle Louw (Beaufort-West)
36994	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 845,18	R 118,04	R 963,22	Overstrand Municipality Draft Standard By-law relating to Municipal Land Use Planning
36999	SANDBAAN COURANT BK	Clause 36(1)(a)(v)	R 296,84	R 41,18	R 338,02	Overstrand Municipality Draft Standard By-law relating to Municipal Land Use Planning
37031	CUMMINGS GUESTHOUSE	Clause 36(1)(a)(v)	R 1 605,78	R 224,74	R 1 830,52	Publieke van MK 81/2015 (Rug Kaarvoer)
37032	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 4 005,00	R 560,70	R 4 565,70	FUBLIKASIE VAN MK 81/2015 (RUG KAARVOER)
37034	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 13 618,68	R 1 906,52	R 15 525,20	Community Based Training at Wellington for managers
37035	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)	R 10 839,20	R 1 514,88	R 12 354,08	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37118	OHN ATTORNEYS	Clause 36(1)(a)(v)	R 1 677,90	R 227,90	R 1 905,80	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37141	BRADLEY CONRADE HALTON CHIEFL	Clause 36(1)(a)(v)	R 11 136,00	R 4 628,78	R 15 764,78	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37221	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)	R 12 844,28	R 1 798,20	R 14 642,48	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37224	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)	R 957,90	R 134,08	R 1 091,98	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37225	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)	R 1 388,00	R 194,12	R 1 582,12	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37226	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)	R 2 000,00	R 276,00	R 2 276,00	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37228	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)	R 20 580,50	R 4 110,47	R 24 690,97	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37229	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)	R 2 597,14	R 368,60	R 2 965,74	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37230	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)	R 9 142,91	R 1 244,78	R 10 387,69	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37231	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)	R 140 447,58	R 19 263,48	R 159 711,06	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37234	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)	R 9 832,22	R 1 342,27	R 11 174,49	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37235	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 4 005,00	R 560,70	R 4 565,70	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37243	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 3 494,52	R 479,69	R 3 974,21	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37238	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)	R 1 649,80	R 220,94	R 1 870,74	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37348	SACTN MARKETING CC	Clause 36(1)(a)(v)	R 2 702,75	R 366,25	R 3 069,00	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37482	HARRIS PRETORIUS ATTORNEYS	Clause 36(1)(a)(v)	R 14 115,00	R 1 902,60	R 16 017,60	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37541	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 3 840,00	R 528,00	R 4 368,00	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37549	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 4 005,00	R 560,70	R 4 565,70	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37599	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)	R 7 034,32	R 968,68	R 8 003,00	Advert SC 1626, 1627, 1628, 1629, 1630/2015
37614	SKYNDA MRAWA COMMUNICATIONS I	Clause 36(1)(a)(v)	R 7 928,23	R 1 088,95	R 9 017,18	Advert SC 1626, 1627, 1628, 1629, 1630/2015

Request	Supplier	Deviation in terms of Clause 26(1)(a)(v)-(vi)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Law description
37613	AYANDA MBANGA COMMUNICATIONS /	Clause 26(1)(a)(v)(ii)	R 18 795.34	R 2 631.20	R 21 426.54	Placing van adv. in Die Burger van Sat. 22 Aug 2015 - Afr. WO226960
37639	GARIBAAI COUNTRY BK CLOSED US	Clause 26(1)(a)(v)(ii)	R 256.77	R 36.24	R 293.01	Justice Akooze
37693	BREDASDORP VLAKTE HRE PROTECT	Clause 26(1)(a)(v)(ii)	R 3 564.00	R 0.00	R 3 564.00	GREATER OVERBERG FPA ANNUAL WORKSHOP FEE APRIL 2015 - MARCH 2016
37640	FLIGHT SPECIALS	Clause 26(1)(a)(v)(ii)	R 3 779.37	R 560.97	R 4 340.34	VLUGKAARTJIE 3 MULLE MAJHE - 15/9 - 20/9 WATER SUMMIT
37670	GARDEN COURT MANION CITY	Clause 26(1)(a)(v)(ii)	R 20 870.36	R 3 523.84	R 24 394.20	VEREEN KOOB DU PLESSIS - AMEU CONVENTION 3 F OCT
37759	HANNEE PRETORIUS ATTORNEYS	Clause 26(1)(a)(v)(ii)	R 2 415.00	R 365.00	R 2 780.00	RECTIFICATION TRANSFER ERP 280 ZWELHLE (DIA / OVERSTRAND MUNICIPALITY / POND)
37765	HANNEE PRETORIUS ATTORNEYS	Clause 26(1)(a)(v)(ii)	R 4 667.00	R 697.48	R 5 364.48	VARIOUS LOW COST HOUSING TRANSFERS / 7 GARIBAAI
37711	PROTEA HOTEL CLIMBERLAND WORCES	Clause 26(1)(a)(v)(ii)	R 2 208.80	R 321.80	R 2 530.60	ACCOM 1 nights R (DOW, Dakh) ERP Workshop 26-27 Aug 2015
37625	FLIGHT SPECIALS	Clause 26(1)(a)(v)(ii)	R 9 277.48	R 140.88	R 9 418.36	FLIGHT TICKETS
37674	SOUTHVIEW LODGE (SKULTE INKES)	Clause 26(1)(a)(v)(ii)	R 7 915.79	R 1 024.21	R 8 940.00	ACCOMMODATION
37811	ESRI ENVIRONMENTAL SYSTEMS RE	Clause 26(1)(a)(v)(ii)	R 15 000.00	R 2 100.00	R 17 100.00	STEPHEN MULLE, MARISSA RAY AND TARBON DRY TO ATTEND A 55th USER CONFERENCE IN CAPE TOWN
37881	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 7 810.53	R 889.47	R 8 700.00	PLAAS NOTICE NR 89/2015 ERP 2047 HWC 1 ROOM IN UITGANGS VAN 27/8/2015. AFR ENG NYOSA
37844	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 3 513.14	R 491.84	R 4 005.00	PLAAS NOTICE NR 90/2015 ERP 656 HWC 1 BEEK IN UITGANGS VAN 27/8/2015. AFR ENG NYOSA
37910	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 16 020.00	R 2 261.00	R 18 281.00	ADVERTISE SC 1429.1435.1437.1438
37912	GARIBAAI COUNTRY BK	Clause 26(1)(a)(v)(ii)	R 941.48	R 117.80	R 1 059.28	ADVERTISE SC 1455/2015
37942	HOKUSBAAI HOTEL	Clause 26(1)(a)(v)(ii)	R 1 408.48	R 201.48	R 1 610.00	ACCOMMODATION (B&B) CRD FORUM - 4 SEPT 2015 - SALDANHA BAY
37941	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 6 609.54	R 953.28	R 7 562.82	ADVERTISE SC 1404/1408/2015
37994	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 2 020.58	R 299.47	R 2 320.05	DRY 25th VERMONT PROPOSED CONSENT USE (COMMUNICATIONS BASE STATION)
37999	INDEPENDENT NEWSPAPERS (PTY) L	Clause 26(1)(a)(v)(ii)	R 5 520.00	R 773.60	R 6 293.60	ADVERTISE SC 1489/1498/2015
37965	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 2 820.55	R 399.47	R 3 220.02	KENNEL NR.88/2015 PLANNING 27/08/2015
38008	ESRI ENVIRONMENTAL SYSTEMS RE	Clause 26(1)(a)(v)(ii)	R 5 000.00	R 700.00	R 5 700.00	KANSUNWENDESGROTING (OORDEL PRO) HERMANS DBF 2015/2016
38034	STRAND TOWER HOTEL	Clause 26(1)(a)(v)(ii)	R 1 482.51	R 1 594.80	R 3 077.31	3th Africa User Conference 2015, Delegate Craig Johnson
38028	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 8 826.24	R 1 877.18	R 10 703.42	3th VERBLYF (STEPHEN MULLE, TARRON DEP, ASHLEY GAHL, DEWAN RAUCK, MARISSA RAYON)
38044	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 4 000.00	R 540.70	R 4 540.70	PLAAS NOTICE NR 84/2015 ERPE 122 & 1148 HWC 1 X IN UITGANGS VAN 4/9/2015 & 10/9/2015. AFR ENG NYOSA
38046	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 4 431.58	R 611.40	R 5 042.98	ERVEN 35/0 & 3511, ORRUS RIVER - PROPOSED CONSOLIDATION & REZONING
38075	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 4 000.00	R 540.70	R 4 540.70	ERF 681, VORMONT - REMOVAL OF RESTRICTIONS & DEPARTURE NOTICE NO 95/2015 TIME SCHEDULE
38088	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 1 409.24	R 196.74	R 1 605.98	3th & GREYSKALE KENNINGSWYD VAN PLEKKE VERANAGTING IN OORDELMANUS-TWES VAN 5 SEPTEMBER 2015. 1
38110	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 1 612.28	R 221.71	R 1 833.99	TRANSFER OF HAWTON RESIDENTIAL ERVEN - NOTICE 72/2015
38106	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 8 810.84	R 889.47	R 9 700.31	TRANSFER OF ERF 2925, HAWTON (BUSINESS ERV) MUNICIPAL NOTICE 98/2015
38146	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 888.28	R 116.24	R 1 004.52	PLAASNOTISIE NR 84/2015 (Sess 2013 Raadsverg)
38115	GARIBAAI COUNTRY BK	Clause 26(1)(a)(v)(ii)	R 521.83	R 72.07	R 593.90	NOTISIE NO. 95/2015 TIME SCHEDULE
38140	GARIBAAI COUNTRY BK	Clause 26(1)(a)(v)(ii)	R 238.84	R 35.18	R 274.02	Publ/beam van NR 96/2015 (Sess 2013 Raadsverg)
38130	GARIBAAI COUNTRY BK CLOSED US	Clause 26(1)(a)(v)(ii)	R 256.77	R 36.24	R 293.01	Public meeting advertisement
38191	AYANDA MBANGA COMMUNICATIONS /	Clause 26(1)(a)(v)(ii)	R 14 078.96	R 1 971.00	R 16 050.00	Placing van groep adv in Heremans Times van 03 Sept 2015 Eng & Afr
38182	AYANDA MBANGA COMMUNICATIONS /	Clause 26(1)(a)(v)(ii)	R 20 883.72	R 2 823.71	R 23 707.43	Placing van advertensie in Die Burger van Sat 03/09/2015 Looisgater 5B Afr
38204	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 3 142.04	R 419.66	R 3 561.70	ADVERTISE (S&B) PARADISE PARK
38210	VAN HUPSTEEN & SENDITE	Clause 26(1)(a)(v)(ii)	R 68 118.43	R 0.00	R 68 118.43	WORK DONE ON VARIOUS PLOTS (SEET COLLECTION) FOR THE MONTH OF JULY 2015
38276	PRESIDENT HOTEL FREE STATE (PT)	Clause 26(1)(a)(v)(ii)	R 1 838.57	R 257.12	R 2 095.69	2 NIGHTS HOTEL ACCOMMODATION PLUS TRANSPORT TO AND FROM AIRPORT
38551	HANNEE PRETORIUS ATTORNEYS	Clause 26(1)(a)(v)(ii)	R 5 446.08	R 761.04	R 6 207.12	VARIOUS LOW COST HOUSING TRANSFERS - 3 HAWTON, 1 MT PLEASANT AND 3 ZWELHLE
38228	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 2 187.30	R 295.10	R 2 482.40	Placing van advertensie in publieke Wêreldwye versameling (D) a Single Rooms at The Suites at Anston (Anston Hotel & Harbour)
38408	THE ANNSTON HOTEL (PTY) LTD	Clause 26(1)(a)(v)(ii)	R 6 559.60	R 880.10	R 7 439.70	NOTICE 98/2015
38573	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 6 010.00	R 1 121.40	R 7 131.40	ADVERTISE SC 1461+1462/2015
38441	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 1 483.52	R 1 747.41	R 3 230.93	OVER/DOOR ERP 9024 ZWELHLE
38442	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 24.00	R 3.36	R 27.36	OVER/DOOR 0081 GOLDEN HARVEST RETIREMENT CARE CENTRE
38443	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 1 845.67	R 258.59	R 2 104.26	OVER/DOOR 0081 (MAY) ORO HZ BOMHOFF
38444	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 27 254.93	R 3 653.89	R 31 008.82	OVER/DOOR WHALSCOVE MEMO
38445	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 21 200.50	R 2 882.07	R 24 082.57	OVER/DOOR ERP 988 FRANGRAAL GANSBAAI
38452	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 562.50	R 76.75	R 639.25	OVER/DOOR TRANSFER OF ERF 2540 ORRUS
38453	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 90 037.08	R 12 605.19	R 102 642.27	OVER/DOOR (DARIO) WILLOUGHBY ABBOTT
38455	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 7 378.01	R 1 011.91	R 8 389.92	OVER/DOOR MARISSA WILHELMSEN SMITH
38456	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 1 609.00	R 214.41	R 1 823.41	OVER/DOOR SANDWALE
38457	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 21 945.00	R 3 072.30	R 25 017.30	OVER/DOOR ERP 1123 FRINGEL BAY
38458	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 8 532.84	R 1 162.21	R 9 695.05	OVER/DOOR BERGHOF
38447	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 21 218.83	R 2 870.18	R 24 089.01	OVER/DOOR HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
38588	SUNDOWN MANOR	Clause 26(1)(a)(v)(ii)	R 2 240.42	R 311.58	R 2 552.00	B&B @ SUNDOWN MANOR, OPT 16-17/9/2015 - 8PTES W/SHOP & SAARBAI (BUSHCLOUP MEETINGS)
38602	HOKUSBAAI HOTEL	Clause 26(1)(a)(v)(ii)	R 623.83	R 87.38	R 711.21	ACCOMMODATION FOR VANESSA BENARS & CHARITTE HILL INCLU BREAKFAST
38612	VAN HUPSTEEN & SENDITE	Clause 26(1)(a)(v)(ii)	R 30 474.19	R 0.00	R 30 474.19	ORDER FOR WORK DONE IN AUGUST 2015
38623	HOKUSBAAI HOTEL	Clause 26(1)(a)(v)(ii)	R 623.83	R 87.38	R 711.21	ACCOMMODATION FOR MR. XCOI IN SALDANHA BAY INCLU BREAKFAST
38625	BURGER A DIVISION OF MEDIA 24	Clause 26(1)(a)(v)(ii)	R 8 030.00	R 1 121.40	R 9 151.40	ADVERTISE SC 1449+1445/2015
38626	GARIBAAI COUNTRY BK	Clause 26(1)(a)(v)(ii)	R 764.91	R 107.89	R 872.80	ADVERTISE SC 1443/2015
38621	WHALE TAIL	Clause 26(1)(a)(v)(ii)	R 4 384.50	R 0.00	R 4 384.50	PLACE CALIFORNIA IN WHALE TAIL AND REFER TO OLD ORDER
38689	FARRIDGES WERTHEIM BECKER AT	Clause 26(1)(a)(v)(ii)	R 1 322.50	R 181.15	R 1 503.65	OVER/DOOR 1 SANDWALE

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(i)-(ii)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
3886	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 8 000,04	R 953,28	R 7 762,30	ADVERTS SC 1643+1645/2015
3870	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(i)	R 5 520,00	R 772,80	R 6 292,80	ADVERT SC 1643+1645/2015
3879	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 3 513,18	R 491,54	R 4 004,72	ADVERTENSIE VIR GOEDKOOPING
3894	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 1 621,94	R 196,24	R 1 408,20	PLACE MUNICIPAL SHOWCASE ADS IN HWME TIMES ON 24
3882	WHALE COAST FM	Clause 36(1)(a)(v)(i)	R 2 860,00	R 0,00	R 2 860,00	SEPTEMBER AND 1 OCTOBER RADIO ADVERT DN WHALE COAST FM AS PER QUOTE
3928	FLIGHT SPECIALS	Clause 36(1)(a)(v)(ii)	R 1 690,48	R 525,48	R 6 216,88	RETURN FLIGHTS CPT/DR TAMEQ/CPT 4 - 7/09/2015 IMFO CONFERENCE IN JHS
3888	FLIGHT SPECIALS	Clause 36(1)(a)(v)(ii)	R 1 238,83	R 0,00	R 1 238,83	1 DAY CAR HIRE 28 & 29 SEPT 2015 IN PRETORIA FOR DIRECTOR MADRANDE
3889	FLIGHT SPECIALS	Clause 36(1)(a)(v)(ii)	R 4 495,04	R 494,94	R 4 911,00	FLIGHT BOOKING 28-29 SEPT FOR DIRECTOR MADRANDE FROM CPT - JHS
3898	PROTEA HOTEL HAYFIELD	Clause 36(1)(a)(v)(ii)	R 1 130,79	R 138,51	R 1 299,30	ACCOMMODATION BOOKING FOR DIRECTOR MADRANDE 28 - 29 SEPT FOR 1 NIGHT INCLU BREAKFAST & DINNER
3907	BRADY'S COMRADE MAL TOM CHEAD	Clause 36(1)(a)(v)(ii)	R 19 750,30	R 2 765,05	R 22 515,35	FOR 5 NIGHTS (1 Maribeth / 7 Hse)
3908	VAR HUYLSTRA & GENOTE	Clause 36(1)(a)(v)(ii)	R 57 906,43	R 0,00	R 57 906,43	ORDER FOR WORK DONE IN SEPTEMBER 2015 - LEGAL ACTION
3909	FLIGHT SPECIALS	Clause 36(1)(a)(v)(ii)	R 1 345,00	R 0,00	R 1 345,00	CAR RENTAL
3818	DELL MOEN GUESTHOUSE CC	Clause 36(1)(a)(v)(ii)	R 1 388,48	R 181,57	R 1 568,05	ACCOMMODATION FOR ZINILE MAZUTHI FOR VAT (VA) COURSE IN BELLVILLE 8-7 OCTOBER 2015
3812	MORTE ROGA GUEST HOUSE	Clause 36(1)(a)(v)(ii)	R 1 964,83	R 270,08	R 2 240,00	VERLYF IDAM VAN TAAK 18-18 OCT 2015 - WASTE FORUM
3813	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 8 809,04	R 953,28	R 7 762,30	ADVERTS SC 1640+1646/2015
3811	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(ii)	R 5 520,00	R 772,80	R 6 292,80	ADVERTS SC 1640+1646/2015
3920	FLIGHT SPECIALS	Clause 36(1)(a)(v)(ii)	R 9 542,00	R 938,00	R 9 979,00	ACCOMMODATION (BAR&DINNER) CITY LODGE OK TAMEQ, JHS 4- 7/10/2015
3923	AYANDA MBANGA COMMUNICATIONS	Clause 36(1)(a)(v)(ii)	R 16 097,48	R 2 233,87	R 18 027,13	Plasing van groep adv in Hermaas Times van 01/10/2015 (A9 & 10)
3926	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 4 481,58	R 1 388,82	R 9 612,00	PLAAS NOTICE NR 302/2015 DIF 2328 HWK 1 REER IN LITGAWES VAN 8/10/2015 & 15/10/2015, AFR ENO XHOSA
3925	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 9 834,84	R 1 377,16	R 11 214,00	PLAAS NOTICE NR 302/2015 DIF 4886 HNC 1 & IN DE LITGAWES VAN 8/10/2015 EN 15/10/2015 AFR ENO XHOSA
3935	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 4 025,00	R 550,70	R 4 585,70	Hermaas Times Advert - Beach State Proposal
3957	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 2 248,40	R 318,78	R 2 868,20	Draft Report
3940	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 4 494,52	R 476,63	R 4 881,15	ADVERT SC 1649 -2015 ad in Sandbaai Courant van 28 Sept & 01 Oct - Hoofstuk: R1190,00 (incl. VAT)
3938	SANDBAAI COURANT BE	Clause 36(1)(a)(v)(ii)	R 1 043,00	R 148,14	R 1 200,00	ADVERT SC 1648 2015
3939	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(ii)	R 1 649,00	R 170,94	R 1 819,94	ADVERT SC 1648 2015
3942	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 39 983,79	R 5 594,93	R 45 578,72	ADVERT/0001 PARADISE PARK
3943	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 39 470,17	R 5 513,82	R 44 983,99	ADVERT/0008 DIF 868 FRANSKRAAL (SANDBAAI)
3946	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 9 881,80	R 1 380,00	R 11 261,80	ADVERT/0008 WHALICOVE MEMO
3948	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 2 804,00	R 384,36	R 3 188,36	ADVERT/0079 DIF 6025 DWILBHLZ
3949	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 3 297,50	R 449,05	R 3 746,55	ADVERT/0077 BERDHOE
3947	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 10 820,17	R 1 514,82	R 12 334,99	ADVERT/0079 DIF1183 PRINCE BAY
3944	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 1 330,50	R 188,87	R 1 519,37	ADVERT/0071 SANDWENS
3944	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 1 420,00	R 199,30	R 1 619,30	ADVERT/0070 MARYNA WILHELMEN SWTH
3947	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 13 428,34	R 1 858,29	R 15 286,63	ADVERT/0005 DAVID WELLOUGHBY ABBOTT
3945	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 8 458,83	R 1 184,38	R 9 643,21	ADVERT/0000 TRANSFER DIF 2041 DNRDIS
3943	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 1 688,83	R 236,44	R 1 925,27	ADVERT/0005 HANSTON SE FARMS ACOUDITION
3943	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 13 808,50	R 2 112,33	R 16 020,83	ADVERT/0001 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
3954	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 845,19	R 118,04	R 963,23	PUBLIKASIE VAN MK 104/2015 DIF 2015 RAADVERGADERING
3954	SANDBAAI COURANT BE	Clause 36(1)(a)(v)(ii)	R 236,84	R 32,18	R 270,00	PUBLIKASIE VAN MK 104/2015 DIF 2015 RAADVERGADERING
3961	OVERBERG PROMOTIONS AND PUBLIS	Clause 36(1)(a)(v)(ii)	R 18 500,00	R 0,00	R 18 500,00	Advert - Double page spread 2015 in Overberg Wine Guide 17th FR Conference (Doudes) Sep 14 - 18 October 2015. Dorens Van Der Venter to attend
3967	THE INSTITUTE OF INTERNAL AUDI	Clause 36(1)(a)(v)(ii)	R 4 385,87	R 614,04	R 5 000,00	ACCOMMODATION 2015 - 34/15
3968	MOUNTVIEW RESORT & LIFESTYLE V	Clause 36(1)(a)(v)(ii)	R 10 526,33	R 1 473,68	R 12 000,00	Plasing van advertensie in die Oorstrand Herald van 01-15/10/2015 (A9 & Eng) Sesmaenters
3988	AYANDA MBANGA COMMUNICATIONS	Clause 36(1)(a)(v)(ii)	R 1 388,43	R 195,79	R 1 584,21	Plasing van advertensie in die Burger van 10/10/2015 (A9) Ses- maenters CAM124989
3986	AYANDA MBANGA COMMUNICATIONS	Clause 36(1)(a)(v)(ii)	R 18 796,34	R 2 631,10	R 21 426,49	Plasing van advertensie in Hermaas Times van 01-08/10/2015 (A9 & Eng) Sesmaenters CAM125000
3990	AYANDA MBANGA COMMUNICATIONS	Clause 36(1)(a)(v)(ii)	R 9 587,30	R 1 398,78	R 9 786,08	Plasing van advertensie in die Hermaas Times van 01-15/10/2015 (Eng & Afr) Sesmaenters
3984	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 4 494,52	R 476,63	R 4 971,15	ADVERT SC 1651 2015
3985	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 4 613,88	R 635,21	R 5 249,09	Plasing van advertensie in die Hermaas Times van 01-15/10/2015 (Eng & Afr) Sesmaenters
3989	SANDBAAI COURANT BE	Clause 36(1)(a)(v)(ii)	R 2 001,40	R 288,80	R 2 290,20	Plasing van advertensie in die Sandbaai Courant van 01-15/10/2015 (Eng & Afr) Sesmaenters
3987	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(ii)	R 2 049,80	R 279,94	R 2 329,74	ADVERT SC 1651 2015
3987	THE DEERBAAI HOTEL	Clause 36(1)(a)(v)(ii)	R 690,00	R 0,00	R 690,00	VERLYF EN ONTBYT VM KODS DU PLESSIS 12 NOVEMBER AMELU
3989	THE DEERBAAI HOTEL	Clause 36(1)(a)(v)(ii)	R 690,00	R 0,00	R 690,00	VERLYF EN ONTBYT VM DANIE MARIE 12 NOVEMBER 2015 AMELU
3989	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 1 181,84	R 162,86	R 1 344,70	Plasing van MK005/2015 op 22 Dns in Afr, Eng & Xhosa, Dns 7 & 8/10/15
3989	BRANLEY COMRADE MAL TOM CHEAD	Clause 36(1)(a)(v)(ii)	R 19 750,00	R 2 765,00	R 22 515,00	Advise: 078 Prose
3988	CHR ATTORNEYS	Clause 36(1)(a)(v)(ii)	R 5 831,84	R 791,20	R 6 623,04	Farelaact Estate Fencing / Kuyihens Family Trust
3989	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 50 282,20	R 7 443,51	R 60 627,70	ADVERT/0004/0000 Code of Conduct - Soesker / kwaliteits LWC
3990	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 36 900,00	R 5 115,27	R 42 015,27	ADVERT/0004/0000 Herdries
3989	FAIRBRODGS WERTHEIM BECKER AT	Clause 36(1)(a)(v)(ii)	R 4 754,20	R 668,90	R 5 423,10	ADVERT/0008 Herdries
3990	AMBRODA MINERAL WATER (PTY) L	Clause 36(1)(a)(v)(ii)	R 2 000,00	R 435,00	R 3 435,00	LG SON INDRRA 18-20 NOV '15 AT THE SAUNES RESORT & HOTEL (LUNBOOMSTRAND)
3988	FLIGHT SPECIALS	Clause 36(1)(a)(v)(ii)	R 447,30	R 6,00	R 447,30	CAR RENTAL FOR WRITER RESEARCH CONVENTION HELD IN CHAMPSPURD
3987	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 4 215,70	R 580,21	R 4 800,00	Notice 134: Public Meetings: 09 - 10/11/15 23:22:15 AFR ENG 940
3988	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(ii)	R 3 225,00	R 440,70	R 3 665,70	ADVERT SC 138 LATERAL DYNAMICS
3988	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(ii)	R 2 649,00	R 370,94	R 3 019,94	ADVERT SC 138 LATERAL DYNAMICS
3988	RAAB, EDUQUE HOTEL	Clause 36(1)(a)(v)(ii)	R 760,00	R 0,00	R 760,00	06 Nov - Asseson Panel Boutique Hotel ID ABBIDON, Breakfast incl Wynem: POC Meeting (17/11 November), One night accommodation - Jaanne Kunt
3990	THE FOSCO HOTEL	Clause 36(1)(a)(v)(ii)	R 745,51	R 104,39	R 850,00	ORDER FOR WORK DONE 06 OCTOBER 2015 - LEGAL ACTION
3990	VAR HUYLSTRA & GENOTE	Clause 36(1)(a)(v)(ii)	R 59 119,20	R 0,00	R 59 119,20	ORDER FOR WORK DONE 06 OCTOBER 2015 - LEGAL ACTION

Request	Supplier	Duration in terms of Clause 36(1)(a)(v)(iv)(v)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
39996	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 4 005.00	R 360.70	R 4 365.70	ADVERT SC 1604/2013
39996	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 4 009.04	R 363.26	R 4 372.30	ADVERT SC 1603+1604/2013
39993	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(iv)	R 2 299.20	R 191.89	R 2 491.09	ADVERT SC 1603+1604/2013
80249	FLIGHT SPECIALS	Clause 36(1)(a)(v)(iv)	R 2 509.23	R 440.71	R 2 950.00	FLIGHT BOOKING FOR DIRECTOR MACHANE
80250	FLIGHT SPECIALS	Clause 36(1)(a)(v)(iv)	R 2 267.89	R 94.48	R 2 362.37	CAR RENTAL FOR DIRECTOR MACHANE 29-30 OCT 2015
80278	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 8 834.84	R 1 277.33	R 10 112.17	REF 1386, VERMONT: REMOVAL OF RESTRICTIONS, SUBDIVISION & DEPARTURE
80278	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 2 272.83	R 472.27	R 2 745.10	REF 728, PRINGLE BAY: PROPOSED SUBDIVISION
80277	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 9 404.52	R 476.50	R 9 881.02	ADVERT SC 1603/2013
80278	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 4 005.00	R 360.70	R 4 365.70	ADVERT SC 1603/2013
80278	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(iv)	R 2 670.42	R 401.86	R 3 072.28	ADVERT SC 1603/2013
80383	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 2 107.89	R 280.20	R 2 408.09	OVERTRAD MUN FUE WYSEKOWITTE VERG-00000-1049-14031123
80694	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 8 091.58	R 482.80	R 8 574.38	ADVERT SC 1603/2013 PUBLIC NOTICE BEFORE SHOW FOR INPUT ON PRINGLE BAY AND METTYS BAY MANAGEMENT PLANS
80436	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 4 215.70	R 190.21	R 4 405.91	PLANS NOTICE NR 118/2015 REF 476 HWC 1 B IN UITGAWE VAN 12 NOV 2015 AFR ENG KHOSA
80668	BRADLEY CONRADY HALTON CHEAD	Clause 36(1)(a)(v)(iv)	R 11 405.00	R 1 800.00	R 13 205.00	Advice: 378 Posing FC Nr 204758 (Machane)
80668	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 1 013.20	R 142.17	R 1 155.37	ADVERT SC 1603/2013 - code of conduct (D. Makhane)
80687	GANSAAM COURTNEY BK (CLOSED US	Clause 36(1)(a)(v)(iv)	R 4 487.69	R 68.27	R 4 555.96	R 555.96 Public Meeting Advertisement Ref c
80687	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 20 462.84	R 2 950.20	R 22 413.04	OVERTRAD MUN FUE WYSEKOWITTE
80684	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 947.26	R 118.04	R 1 065.30	PUBLIKASIE VAN MK 120/2015 (NOV 2015 RAADVERGADERING)
80685	GANSAAM COURTNEY BK	Clause 36(1)(a)(v)(iv)	R 256.84	R 33.18	R 290.02	PUBLIKASIE VAN MK 120/2015 (NOV 2015 RAADVERGADERING)
80720	VERA HUYSTER & GENOTE	Clause 36(1)(a)(v)(iv)	R 50 472.74	R 0.00	R 50 472.74	ORDER FOR WORK DONE IN NOVEMBER 2015 - LEGAL ACTION
80739	MAATROOPE GUEST HOUSE	Clause 36(1)(a)(v)(iv)	R 1 228.85	R 170.75	R 1 399.60	DEC 2015 AT BEAUFORT WEST
80687	VERVA HOTEL	Clause 36(1)(a)(v)(iv)	R 1 298.25	R 181.79	R 1 480.04	1 NIGHT ACCOMM FOR MRS SMITH AND MR CARLSE ATTENDING WDRUB MEETING ON 11 NOV 2015 AT WEDDING
80777	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 39 497.30	R 3 326.82	R 42 824.12	OVERTRAD MUN FUE WYSEKOWITTE
80778	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 9 043.73	R 1 128.40	R 10 172.13	OVERTRAD MUN FUE WYSEKOWITTE
80780	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 49 437.04	R 6 924.06	R 56 361.10	OVERTRAD MUN FUE WYSEKOWITTE
80781	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 16 048.30	R 2 246.79	R 18 295.09	OVERTRAD MUN FUE WYSEKOWITTE
80782	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 1 133.00	R 138.82	R 1 271.82	OVERTRAD MUN FUE WYSEKOWITTE
80779	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(iv)	R 2 481.00	R 347.34	R 2 828.34	OVERTRAD MUN FUE WYSEKOWITTE
80782	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 3 231.40	R 402.41	R 3 633.81	OVERTRAD MUN FUE WYSEKOWITTE
80783	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 3 454.48	R 769.49	R 4 223.97	OVERTRAD MUN FUE WYSEKOWITTE
80786	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 852.30	R 118.43	R 970.73	OVERTRAD MUN FUE WYSEKOWITTE
80777	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 2 811.88	R 407.42	R 3 219.30	OVERTRAD MUN FUE WYSEKOWITTE
80788	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 1 220.17	R 104.82	R 1 324.99	OVERTRAD MUN FUE WYSEKOWITTE
80802	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 8 812.30	R 508.75	R 9 321.05	OVERTRAD MUN FUE WYSEKOWITTE
80803	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 7 581.89	R 1 099.44	R 8 681.33	OVERTRAD MUN FUE WYSEKOWITTE
80804	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 1 587.00	R 138.18	R 1 725.18	OVERTRAD MUN FUE WYSEKOWITTE
80805	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 20 462.84	R 2 950.20	R 22 413.04	OVERTRAD MUN FUE WYSEKOWITTE
80807	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 20 407.77	R 2 857.08	R 22 264.85	OVERTRAD MUN FUE WYSEKOWITTE
80884	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 70.18	R 9.40	R 79.58	OVERTRAD MUN FUE WYSEKOWITTE
81020	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 8 010.00	R 1 121.40	R 9 131.40	ORDER FOR WORK DONE IN NOVEMBER 2015 - LEGAL ACTION
81024	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 9 274.74	R 1 298.46	R 10 573.20	PLANS NOTICE 119/2015 REF 3278 HWC 1 B IN UITGAWE VAN 18/11/2015 & 26/11/2015, AFR ENG KHOSA
81248	HANNES PRICORUS ATTORNEYS	Clause 36(1)(a)(v)(iv)	R 11 180.00	R 1 282.40	R 12 462.40	ORDER FOR WORK DONE IN NOVEMBER 2015 - LEGAL ACTION
81223	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 4 005.00	R 360.70	R 4 365.70	ADVERT SC 1603/2013
81241	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(iv)	R 2 449.40	R 179.92	R 2 629.32	ADVERT SC 1603/2013
81253	THEMBIKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(iv)	R 5 250.00	R 0.00	R 5 250.00	PLANS VAN WAGTE WATER EFFLUENT QUALITY AT MUNICIPAL GOHANS IN UITGAWE VAN 8 DESEMBER 2015
81220	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 2 102.89	R 307.01	R 2 509.90	ADVERT SC 1603/2013
81280	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 1 404.52	R 474.60	R 1 879.12	ADVERT SC 1603/2013
81388	SIEMELA HOTEL & SPA	Clause 36(1)(a)(v)(iv)	R 8 883.34	R 468.80	R 9 352.14	ADVERT SC 1603/2013
81584	HANNES PRICORUS ATTORNEYS	Clause 36(1)(a)(v)(iv)	R 4 705.18	R 684.20	R 5 389.38	VARIOUS LOW COST HOUSING TRANSFERS 1: 5 GANSAAM PROPERTIES
81578	HIGHLANDS LODGE	Clause 36(1)(a)(v)(iv)	R 4 400.00	R 0.00	R 4 400.00	ACCOMMODATION
81680	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 4 005.00	R 360.70	R 4 365.70	ADVERT SC 1603/2013
81680	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 4 259.60	R 199.79	R 4 459.39	ADVERT SC 1603/2013
81687	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(iv)	R 3 131.00	R 468.69	R 3 599.69	ADVERT SC 1603/2013
81689	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(iv)	R 3 474.39	R 514.69	R 3 989.08	ADVERT SC 1603/2013
81691	JOHN NEL AND ASSOCIATES INC	Clause 36(1)(a)(v)(iv)	R 8 145.00	R 0.00	R 8 145.00	Melkweg/Ver Police & Overstrand Mun (Judge Deen)
81910	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 2 107.89	R 296.10	R 3 403.99	ADVERT SC 1603/2013
81911	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 9 642.84	R 1 510.00	R 11 152.84	ADVERT SC 1603/2013
81894	GANSAAM COURTNEY BK (CLOSED US	Clause 36(1)(a)(v)(iv)	R 1 446.54	R 346.48	R 1 793.02	ADVERT SC 1603/2013
81883	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(iv)	R 10 765.84	R 2 507.22	R 13 273.06	ADVERT SC 1603-1604/2013
81861	BRADLEY CONRADY HALTON CHEAD	Clause 36(1)(a)(v)(iv)	R 2 625.00	R 367.50	R 2 992.50	Advice: 378 Posing (1 Member)
81974	BESTRE B&A AND BURETHOUSE	Clause 36(1)(a)(v)(iv)	R 2 460.51	R 336.48	R 2 797.00	Accommodation - Best Holiday Show 2015 Date: 25 Feb 2015 - 26 Feb 2015
81881	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 3 812.18	R 481.84	R 4 294.02	ADVERT SC 1603/2013
82010	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 6 740.27	R 948.34	R 7 688.61	Posing van 400 in Gansbaai Times van 24 Dec 2013 (Skoutcrans: Anvros & Vermeir)
82012	GANSAAM COURTNEY BK	Clause 36(1)(a)(v)(iv)	R 2 001.42	R 296.58	R 2 298.00	Posing van 400 in Gansbaai Courant van 29 Dec 2013, Manager Demand
82125	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 8 997.34	R 1 281.24	R 10 278.58	PLANS NOTICE NR 1/2016 REF 710 HWC 1 B IN UITGAWE VAN 18/11/2016 & 21/11/2016, AFR ENG KHOSA
82126	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(iv)	R 8 897.34	R 1 281.24	R 10 178.58	PLANS NOTICE NR 2/2016 REF 408 HWC 1 B IN UITGAWE VAN 18/11/2016 & 21/11/2016, AFR ENG KHOSA

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(i)-(ii)	Value (VAT Incl)	VAT	Value (VAT Incl)	Comments / Line description
82166	THEMBA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(i)	R 2 000,00	R 0,00	R 2 000,00	OORDRAG VAN 'N WOEKELS VAN EFF 4771 AANGEREKEND 8075-LWINS
82189	BRADLEY CONTRACT MALTER CHEESE	Clause 36(1)(a)(v)(i)	R 3 621,00	R 506,94	R 4 127,94	50 employees: Advice on Long Service Benefit (Maf & Naidoo)
82112	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 021,84	R 540,26	R 4 562,10	FLAAS NOTICE 12/2016 EFF 2888 MOTLEKAR 13 IN DIE UITSAAG VAN 14/1/2016 AFR ENG KHOSA
82193	THEWBECK PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(i)	R 3 300,00	R 0,00	R 3 300,00	22nd Grant-in-Aid Act (AF Eng Xho): The Hermann News newspaper: Issue: 14 Jan 2016
82241	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 2 251,32	R 469,18	R 3 020,50	Grant-in-Aid advert for 1A/52/2016 (Bismard Smid)
82248	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 2 251,32	R 469,18	R 3 020,50	Planning van MPA/2016 op 23/03/2016 in AF, Eng & Xhosa: Ged 8/1004-Verguningsgebruik
82250	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 2 251,32	R 469,18	R 3 020,50	Planning van MPA/2016 op 21/01/2016 in AF, Eng & Xhosa: Ged 8/1004-Verguningsgebruik
82233	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 3 871,43	R 469,18	R 4 340,61	Planning van MPA/2016 op 21/01/2016 in AF, Eng & Xhosa: Ged 8/1004-Verguningsgebruik
82240	GANSBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 1 030,70	R 144,50	R 1 175,20	GRANT-IN-AID
82243	INSTITUTE OF ENVIRONMENT AND B	Clause 36(1)(a)(v)(i)	R 1 036,67	R 253,53	R 1 300,20	MEMBERSHIP FEE FOR CHRISTIAND MUNICIPALITY FOR 2016
82238	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 7 447,90	R 1 042,70	R 8 490,60	PLANNING 22/01 EN 25/01
82233	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 10 928,52	R 1 390,90	R 12 319,42	ADVERTISE 02/04/2016 1842,1864/2016
82230	GANSBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 2 081,40	R 285,80	R 2 367,20	LANSLAD KENNIS 13/2016 BEGINS VAN NUWE WAARDKAD.
82233	VAN HUPSTEEN & GENOTE	Clause 36(1)(a)(v)(i)	R 61 436,81	R 0,00	R 61 436,81	21/01/2016 + 29/01/2016
82240	NELSON WINE ESTATE	Clause 36(1)(a)(v)(i)	R 2 285,78	R 1 719,27	R 4 005,05	ORDER FOR WORK DONE IN DECEMBER 2015
82483	ONE ONE ONE GUEST HOUSE (PTY) LTD	Clause 36(1)(a)(v)(i)	R 5 448,00	R 0,00	R 5 448,00	ACCOMMODATION DURING 3-DAY COURSE FOR THE MUNICIPAL MANAGER
82422	THEMBA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(i)	R 2 400,00	R 0,00	R 2 400,00	34 NIGHTS ACCOMMODATION (EMER, BED & BREAK) ACT FOR HIE
82476	WARRICK COUNTRY LODGE	Clause 36(1)(a)(v)(i)	R 2 543,80	R 236,14	R 2 800,00	TRAINING 23-29 JANUARY 2016 IN KULLSTRIN
82489	WEST WESTERN CAPE SUITES HOTEL	Clause 36(1)(a)(v)(i)	R 1 994,74	R 169,28	R 2 164,02	ADVERT FOR THE TRANSFER OF EFF 840 PORTION OF EFF 580, ZWELIWE
82600	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 8 637,36	R 1 211,28	R 10 188,62	28/1/2016 GRAP TRAINING IPT
82600	GANSBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 850,17	R 91,02	R 941,19	RED, ORTAV EN AARDETS WA KODU DU FLESSING VAN 3 FEBRUARIE 2016
82619	GANSBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 850,17	R 91,02	R 941,19	FLAAS NOTICE NR 4/2016 EFF 87 HWC 1X IN UITSAAG VAN 16/1/2016 & 4/2/2016 AFR ENG KHOSA
82622	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 2 251,32	R 469,18	R 3 020,50	PORTION 28(STRANSKLOOF) OF FARM 101(ERVENAL NO. 880: CONDENSED USE (TOURIST FACILITY))
82623	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 889,89	R 125,12	R 1 015,01	FLAAS NOTICE NR 17/2016 PPN 184/213 1X IN UITSAAG VAN 18/1/2016 AFR ENG KHOSA
82613	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 245,20	R 594,30	R 4 839,50	FLAAS NOTICE NR 15/2016 PPN 180/207 641 1X IN UITSAAG VAN 18/1/2016 AFR ENG KHOSA
82613	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 468,43	R 625,58	R 5 094,01	PUBLISKASIE VAN NR 13/2016 (18 FEB 2016 PRAKTOERS)
82614	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 3 276,80	R 456,76	R 3 733,56	EFF 356, 1 QUEEN VICTORIA STREET, STAFFDOP WEGDOP
82681	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 468,43	R 625,58	R 5 094,01	EFF 356, 1 QUEEN VICTORIA STREET, STAFFDOP WEGDOP
82626	GANSBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 230,24	R 30,28	R 260,52	NOTICE NO. 22/2016 ANNUAL REPORT
82625	GANSBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 250,17	R 31,02	R 281,19	NOTICE NO. 23 REVISED 2016
82617	GANSBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 2 081,40	R 285,80	R 2 367,20	Draft Amendment to the By-law relating to the keeping of Dogs and Cats in all three languages
82682	GANSBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 1 020,70	R 144,20	R 1 164,90	NOTICE NO. 22/2016 ANNUAL REPORT
82677	OVERSTRAND HERALD	Clause 36(1)(a)(v)(i)	R 1 000,00	R 0,00	R 1 000,00	Draft Amendment to the By-law relating to the keeping of Dogs and Cats in all three languages
82678	OVERSTRAND HERALD	Clause 36(1)(a)(v)(i)	R 1 000,00	R 0,00	R 1 000,00	NOTICE NO. 23/2016 REVISED 2016
82679	OVERSTRAND HERALD	Clause 36(1)(a)(v)(i)	R 1 000,00	R 0,00	R 1 000,00	NOTICE NO. 22/2016 ANNUAL REPORT
82684	OVERSTRAND HERALD	Clause 36(1)(a)(v)(i)	R 2 500,00	R 0,00	R 2 500,00	Draft Amendment to the By-law relating to the keeping of Dogs and Cats in all three languages
82725	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 1 274,85	R 169,74	R 1 444,59	WENSADEWING NR. 10/2016 - 3DE AANSWYERINGSBEROEPING EN HERBIEDE DBP 2014/2015 (AFR/ENG/WHOSA)
82728	GANSBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 521,93	R 73,07	R 595,00	WENSADEWING NR. 18/2016 - 1DE AANSWYERINGSBEROEPING EN HERBIEDE DBP 2014/2015
82729	OVERSTRAND HERALD	Clause 36(1)(a)(v)(i)	R 1 000,00	R 0,00	R 1 000,00	WENSADEWING NR. 10/2016 - 3DE AANSWYERINGSBEROEPING EN HERBIEDE DBP 2014/2015
82778	NELSON WINE ESTATE	Clause 36(1)(a)(v)(i)	R 2 254,00	R 307,00	R 2 561,00	HERBIEDE DBP 2014/2015
82781	LIBRARY AND INFORMATION AINNO	Clause 36(1)(a)(v)(i)	R 122,28	R 127,72	R 1 042,00	ACCOMMODATION AT COURSE VENUE: C GREENE WOLD 2014 MEMBERSHIP FEE - LUCILLE ANTONI & ROSALINE MATTHEWS
82878	FLIGHT SPECIALS	Clause 36(1)(a)(v)(i)	R 1 775,41	R 239,45	R 1 994,86	SETTY'S BAY LIBRARY
82891	PROTEA HOTEL OUTENIQUA	Clause 36(1)(a)(v)(i)	R 1 722,99	R 241,21	R 1 944,20	Return Flight - Cape Town to carsons LWB
82883	PARADE HOTEL	Clause 36(1)(a)(v)(i)	R 4 912,29	R 667,71	R 5 600,00	3 Day Inhouse ICT MANAGERS FORUM 42-nights - 3 - 4 Feb. Protea
82822	CITY LODGE DURBAN	Clause 36(1)(a)(v)(i)	R 2 260,90	R 294,38	R 2 525,28	Hotel GEORGE
82914	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 889,68	R 125,11	R 1 014,79	Accommodation for Indaba 2016 (Date: 6 - 10 May 2016 (4 nights))
82958	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 9 642,84	R 1310,00	R 10 952,84	VERBYL HANDELSKONFERENSIE WSA KONFERENSIE 15-18 MEI 2016
82954	INDEPENDENT NEWS PAPERS (PTY) L	Clause 36(1)(a)(v)(i)	R 2 808,48	R 389,13	R 3 201,67	NOTICE - LURA IMPLEMENTATION
83007	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 8 541,09	R 1 167,74	R 9 588,80	ADVERT 3C 1647/2016
83000	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 583,84	R 613,84	R 5 207,68	ADVERT 3C 1647/2016
83002	FAIRBRIDGES WERTHEM RECTOR AT	Clause 36(1)(a)(v)(i)	R 2 576,48	R 333,70	R 2 797,18	FLAAS NOTICE NR 26/2016 EFF 1017 HOR 3 X IN UITSAAG VAN 11/2/2016 & 18/2/2016 AFR ENG KHOSA
83004	FAIRBRIDGES WERTHEM RECTOR AT	Clause 36(1)(a)(v)(i)	R 2 500,50	R 333,48	R 2 797,18	11/2/2016 & 18/2/2016 AFR ENG KHOSA
83007	FAIRBRIDGES WERTHEM RECTOR AT	Clause 36(1)(a)(v)(i)	R 1 872,88	R 254,38	R 2 066,80	OVERHOORING TRANSPORT EFF 2549 DWELIWE
83008	FAIRBRIDGES WERTHEM RECTOR AT	Clause 36(1)(a)(v)(i)	R 1 811,74	R 245,83	R 2 066,80	OVERHOORING TRANSPORT EFF 2549 DWELIWE
83009	FAIRBRIDGES WERTHEM RECTOR AT	Clause 36(1)(a)(v)(i)	R 1 100,50	R 1 274,20	R 2 374,70	OVERHOORING TRANSPORT EFF 2549 DWELIWE
83010	FAIRBRIDGES WERTHEM RECTOR AT	Clause 36(1)(a)(v)(i)	R 842,16	R 107,51	R 949,67	OVERHOORING TRANSPORT EFF 2549 DWELIWE
83011	FAIRBRIDGES WERTHEM RECTOR AT	Clause 36(1)(a)(v)(i)	R 96 279,53	R 12 479,13	R 108 758,66	OVERHOORING TRANSPORT EFF 2549 DWELIWE
83014	FAIRBRIDGES WERTHEM RECTOR AT	Clause 36(1)(a)(v)(i)	R 7 919,00	R 1 108,64	R 9 027,64	OVERHOORING TRANSPORT EFF 2549 DWELIWE
83044	FAIRBRIDGES WERTHEM RECTOR AT	Clause 36(1)(a)(v)(i)	R 12 881,10	R 1 681,60	R 14 562,70	OVERHOORING TRANSPORT EFF 2549 DWELIWE
83361	FAIRBRIDGES WERTHEM RECTOR ATT	Clause 36(1)(a)(v)(i)	R 8 229,24	R 1 091,11	R 9 320,35	OVERHOORING TRANSPORT EFF 2549 DWELIWE

Request	Supplier	Specification in terms of Clause 36(1)(a)(v)-(vi)	Value (VAT Excl)	VA	Value (VAT Incl)	Comments / Line description
81116	FLIGHT SPECIALS	Clause 36(1)(a)(v)(i)	R 4 026.10	R 484.34	R 4 481.52	Return Flight for 2 persons,Cape Town - Durban, Inabe 2016
82147	FLIGHT SPECIALS	Clause 36(1)(a)(v)(i)	R 4 881.20	R 120.30	R 5 041.70	VLUKKAARTSE HAVRE BLUENAUT 15/5 - 23/5 NA DURBAN VIR WSA KONFERENSE
83154	WYHEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(i)	R 1 754.40	R 240.80	R 2 000.00	B&B ACCOMMODATION @ WYHEHAM LODGE WORCESTER FOR USE-8 DEMAND MANAGEMENT TRAINING 9-10/12/2016
84158	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 14 671.80	R 2 040.00	R 16 611.80	ADVERTS 3C 1673+1888+1873+1876/2016
85180	VAN HUYSTEDEN & GINOTE	Clause 36(1)(a)(v)(i)	R 24 864.37	R 0.00	R 24 864.37	CHECK FOR WORK DONE IN JANUARY 2016
87183	WELBEMOED ACCOMMODATION WELBEMOED	Clause 36(1)(a)(v)(i)	R 1 500.00	R 0.00	R 1 500.00	ACCOMMODATION FOR ATTENDING INTERNAL AUDIT TECHNIQW COURSE IN BELLVILLE FROM 15-17 FEBRUARY 2016
82190	WYHEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(i)	R 438.40	R 61.40	R 500.00	Accommodation - 1 night (Workshop in Worcester), Date: 29 February 2016
89222	WYHEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(i)	R 12 556.77	R 492.23	R 13 000.00	B&B @ SUPPER WYHEHAM LODGE WORCESTER 15-18/02/2016 MEMF TRAINING FOR 5 X INTERNAL
80196	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 245.00	R 594.50	R 4 839.50	ADVERTS 3C 1672 2016
80194	INDEPENDENT NEWSPAPERS (PTY) LTD	Clause 36(1)(a)(v)(i)	R 11 440.96	R 1 605.52	R 13 076.48	ADVERTS 3C 1673+1888+1873+1876/2016
85288	DONKIN COUNTRY HOUSE	Clause 36(1)(a)(v)(i)	R 877.20	R 122.80	R 1 000.00	VERALF VRI 2 VRIJ DER MERWE DOY FORUM 1 & 4 MAART 2016 IN SAURFORT WES
85295	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 245.00	R 594.50	R 4 839.50	ERP 2500, ONKUS RIVER: REMOVAL OF RESTRICTIONS & CONSENT USE
85297	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 245.00	R 594.50	R 4 839.50	ERP 2500 ONKUS RIVER: REMOVAL OF RESTRICTIONS & CONSENT USE
85558	ALBREUREL GUEST HOUSE STILBAAI	Clause 36(1)(a)(v)(i)	R 857.30	R 92.10	R 750.00	ACCOMMODATION FOR RUDS FRAGER ATTENDING TCF MEETING AT STILBAAI
84940	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 1 787.57	R 250.23	R 2 037.80	OWAP MEETING 23 FEBRUARY 2016
85548	OVERSTRAND HERALD	Clause 36(1)(a)(v)(i)	R 400.00	R 0.00	R 400.00	OWAP MEETING 23 FEBRUARY 2016
89430	OVERSTRAND HERALD	Clause 36(1)(a)(v)(i)	R 2 500.00	R 0.00	R 2 500.00	PLASING VAN KENNISGEWING 06/2016 0 BULLI POLICY
84188	WYHEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(i)	R 1 140.34	R 159.64	R 1 300.00	CONTRIBUTIONS VIR PUBLIEKE KOMMUNTAAR ACCOMMODATION (B&B,FAST & SUPPER) FOR HANNES VORSTER 23-25/02/2016-ASSET MANAGEMENT TRAINING
82402	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 1 787.57	R 250.23	R 2 037.80	18.2.16 - Municipal notice 52/2016
83773	SANDBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 475.88	R 64.32	R 540.00	OWAP MEETING NOTICE NO 33/2016
84438	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 021.50	R 569.02	R 4 590.52	1 PLASING 18/02/2016
83429	SANDBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 521.81	R 71.07	R 593.00	KENNIS GEWING 30/2016 BULLI CONTRIBUTIONS POLICY
83448	MONTI BOGA GUEST HOUSE	Clause 36(1)(a)(v)(i)	R 500.00	R 0.00	R 500.00	VERALF JOHN VAN TAAK 3 MAART 2016
83490	WINEJAMC LODGE	Clause 36(1)(a)(v)(i)	R 800.00	R 0.00	R 800.00	POD TRAINING 28 & 29 FEBRUARY 2016 IN DURBANVILLE
83539	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 900.00	R 1 188.80	R 6 088.80	ERP 250, SANDBAAN: REMOVAL OF RESTRICTIONS
83820	WILCKRAM HERRY ESTATE	Clause 36(1)(a)(v)(i)	R 850.00	R 0.00	R 850.00	Vervalf Working (HR) vs T&E: Wilckram/Berry Estate_3-DAM 24 Feb
83865	HOEDERBAAI HOTEL	Clause 36(1)(a)(v)(i)	R 4 131.58	R 578.40	R 4 710.00	B&B ACCOMMODATION ACKI HERBAAL, SALAMMA FOR 3 OFFICIALS
83649	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 3 842.94	R 530.00	R 4 372.94	K3 NIGHTS 20 01 2016 - 03 01 2016
83688	SANDBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 1 095.78	R 144.50	R 1 240.28	ADVERT 3C 1671/2016
83682	OVERSTRAND HERALD	Clause 36(1)(a)(v)(i)	R 2 500.00	R 0.00	R 2 500.00	PLASING VAN KENNISGEWING 30/2016 VIR 23 FEBRUARY 2016
83785	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 2 078.40	R 417.00	R 2 495.40	PLASING VAN KENNISGEWING 30/2016 DP 25/02/2016
83784	SANDBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 548.25	R 76.74	R 625.00	KENNIS 30/2016 PLASING 09/09/2016 REE AANSLW: BEGROTTING EN HERBERG OHP 2015/2016 (AFV/ENG/ENCS)
83817	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 480.00	R 1 188.80	R 5 668.80	ADVERT 3C 1670+1679/2016
83846	OVERSTRAND HERALD	Clause 36(1)(a)(v)(i)	R 1 000.00	R 0.00	R 1 000.00	KENNISGEWING 06/2016 PLASING 09/09/2016 REE AANSLW: BEGROTTING EN HERBERG OHP 2015/2016 (AFV/ENG/ENCS)
43600	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 109 715.78	R 15 199.93	R 124 915.71	OWS-0093 WATER & SANITATION SERVICES SOUTH AFRICA
43009	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 62 620.00	R 9 164.41	R 71 784.41	OWS-0091 PARADISE FARM
43013	VAN DYK LODGES ATTORNEYS	Clause 36(1)(a)(v)(i)	R 4 422.00	R 0.00	R 4 422.00	Invoice 01: Overstrand Mus / JE. Attorneys
89866	VERKLEURHOFF B & B	Clause 36(1)(a)(v)(i)	R 1 440.00	R 0.00	R 1 440.00	VERVALF VIR ANJA KOTZE VIR BAG VAN R. - 8 MAART 2016 IN GEORGE
40972	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 1 432.50	R 199.53	R 1 632.03	OWS-0095 APICAL AUTHORITY
43936	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 1 853.50	R 259.49	R 2 112.99	OWS-0095 HAWSTON SEA FARMS FOUNDATION, FERRIER WERTHEIM
43979	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 2 286.20	R 320.33	R 2 606.53	CAPT MINISTER HOUSING DEPARTMENT
43958	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 750.00	R 105.00	R 855.00	OWS-0092 TRANSFER ERP 2500 ONKUS
43960	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 9 882.57	R 1 315.37	R 11 197.94	OWS-0071 SANDMINE
43962	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 3 943.50	R 552.08	R 4 495.58	OWS-0094 REBOHOP
43964	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 46 441.17	R 6 502.70	R 52 943.87	OWS-0079 ERP 3024 ZWELHLE
43966	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 45 656.08	R 6 391.85	R 52 047.93	OWS-0088 WHALACIVE MOVIO
43968	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 2 866.00	R 401.24	R 3 267.24	OWS-0088 EFF 360 FRANKOKAL SANDBAAN
43970	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 9 945.89	R 1 386.34	R 11 332.23	OWS-0093 WATER & SANITATION SERVICES SOUTH AFRICA
43973	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 38 464.33	R 5 455.02	R 43 919.35	OWS-0088 BAR N O. HEMERICS
43999	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 2 270.00	R 317.80	R 2 587.80	OWS-0092 HERMANUS BEACH CLUB HOUSINGWEGS ASSOCIATION
44054	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 4 490.00	R 1 188.80	R 5 678.80	ERP 941, VERMONT: PROPOSED REMOVAL OF RESTRICTIONS & DEPARTURE
44256	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(i)	R 2 906.48	R 406.62	R 3 313.10	ERP 280 SANDBAAN: PROPOSED CONSENT USE & DEPARTURE
44352	SANDBAAN COURANT BE	Clause 36(1)(a)(v)(i)	R 841.40	R 117.60	R 959.00	BEREITE PLASING VAN KENNISGEWING 30/2016 DP 16 FEBRUARIE 2016
44344	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 2 816.50	R 394.50	R 3 211.00	OWS-0094 ERP 11405
44237	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 41 770.29	R 5 908.87	R 47 679.16	OWS-0091 PARADISE FARM
44244	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 37.44	R 0.00	R 37.44	OWS-0068 WRT H. HERBERICS
44251	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 61 879.40	R 8 663.11	R 70 542.51	OWS-0091 WATER & SANITATION SERVICES SOUTH AFRICA
44251	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 9 041.39	R 1 254.74	R 10 296.13	OWS-0091 WATER & SANITATION SERVICES SOUTH AFRICA
44306	FLETT BEACHFRONT ACCOMMODATION	Clause 36(1)(a)(v)(i)	R 1 300.00	R 0.00	R 1 300.00	ACCOMMODATION FOR RBE MANAGEMENT FORUM ANU 04E
44315	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 1 142.50	R 159.90	R 1 302.40	FORUM IN PLATTENBERG BAY, 16 & 17 MARCH 2016
44316	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 1 108.50	R 156.52	R 1 265.02	OWS-0080 TEBANDER EFF 2848 ONKUS
44333	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 4 169.60	R 569.46	R 4 739.06	OWS-0091 DAWID WILLOUGHBY ABBOTT
44334	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 436	R 61.90	R 497.90	OWS-0071 SANDMINE
44334	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 436	R 61.90	R 497.90	OWS-0071 SANDMINE
44335	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 2 054.50	R 288.02	R 2 342.52	OWS-0071 SANDMINE
44337	FARRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(i)	R 1 124.00	R 157.10	R 1 281.10	OWS-0079 ERP 3024 ZWELHLE
44375	VORSTER & OYEN INC	Clause 36(1)(a)(v)(i)	R 4 490.00	R 618.00	R 5 108.00	OWS-0088 ARTIE, KL. VESTINGWEGSTRANSPOORT, EFF LTD HAWSTON
44488	OVN ATTORNEYS	Clause 36(1)(a)(v)(i)	R 30 240.00	R 4 302.80	R 34 542.80	KwaZulu Family Trust / Developed Area: Fertiliser Estate FENCING

Request	Supplier	Decision in terms of Clause 34(3)(a)(i)-(g)	Value (VAT Excl)	VAT	Value (VAT incl)	Comments / Line description
8443	FOREST DRIVE LODGE	Clause 34(3)(a)(i)-(g)	R 1 973,69	R 278,21	R 2 251,90	888 ACCOMMODATION AT FOREST DRIVE LODGE FYNELANDS 18/3-17/3/2016 3AMRS USER GROUP AND WORKSHOP
8488	GARDEN COURT SOUTH BEACH	Clause 34(3)(a)(i)-(g)	R 2 930,14	R 590,22	R 4 485,35	ACCOMMODATION BOOKING FOR INDAGA 2016 FOR DIRECTOR MADRANE FROM 5 MAY - 8 MAY 2016 AT GARDEN COURT
8492	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 2 723,89	R 521,42	R 4 245,01	Standard By-law relating to Electricity Supply
8494	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 4 245,00	R 894,30	R 5 039,30	ADVERT SC 1690/2016
8493	GARDEN COURT 98	Clause 34(3)(a)(i)-(g)	R 833,79	R 134,21	R 930,00	Standard By-law relating to Electricity Supply
8462	OVERSTRAND HERALD	Clause 34(3)(a)(i)-(g)	R 2 300,00	R 0,00	R 2 300,00	Standard By-law relating to Electricity Supply
8470	EXCELLENT GUEST HOUSE	Clause 34(3)(a)(i)-(g)	R 845,00	R 89,40	R 934,40	VERBY V/R NAG VAN 12 MEI 2016 V/R DANE MAREE - AMFU 12 & 13 MEI 2016. ONTBYT INSELLAAT
8496	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 4 702,69	R 838,58	R 7 641,00	ERP LIGG SANDOORN: REMOVAL OF RESTRICTIVE CONDITIONS
8478	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 3 642,94	R 110,00	R 4 152,94	ADVERT SC 1694/2016
8470	INDEPENDENT NEWSPAPERS (PTY) L	Clause 34(3)(a)(i)-(g)	R 3 428,39	R 480,21	R 3 908,47	ADVERT SC 1690/2016
8467	OVERSTRAND HERALD	Clause 34(3)(a)(i)-(g)	R 3 546,50	R 500,50	R 4 100,00	CLEARING AND MAINTENANCE OF VEGETATION OF OPEN LAND POLICY
8473	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 2 723,89	R 521,32	R 4 245,01	Plaas van advertensie in die Hiermanus Times van Do 24 Maart 2016
8478	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 4 245,00	R 964,50	R 4 839,50	Eng en Af. MFMP WC022048
8473	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 4 245,00	R 544,99	R 4 939,99	ADVERT SC 1694/2016
8478	GARDEN COURT 98	Clause 34(3)(a)(i)-(g)	R 1 082,48	R 151,54	R 1 234,02	Plaas van advertensie in Garden Court van Do. 24 Maart 2016
8478	OVERSTRAND HERALD	Clause 34(3)(a)(i)-(g)	R 1 082,39	R 0,00	R 1 082,39	Eng en Af. MFMP WC022048
8478	VAN HUYSTEN & DENOTE	Clause 34(3)(a)(i)-(g)	R 58 140,59	R 0,00	R 58 140,59	YEAR ORDER - WORK ORDER FROM FEBRUARY TO JUNE 2016
8480	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 4 488,48	R 625,56	R 5 094,01	NOTICE NO. 48/2016 DRAFT DP & DRAFT SOMP
8486	OVERSTRAND HERALD	Clause 34(3)(a)(i)-(g)	R 1 500,00	R 0,00	R 1 500,00	NOTICE NO. 48/2016 DRAFT DP & DRAFT
8493	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 4 408,43	R 625,56	R 5 094,01	KENNIS-36/2016-KONSEPSBEROEPING 2016/2017-PLAAS
8493	OVERSTRAND HERALD	Clause 34(3)(a)(i)-(g)	R 1 693,00	R 0,00	R 1 693,00	31/03/2016-1AFR/ENG/6403
8503	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 3 723,89	R 521,31	R 4 245,00	KENNIS-36/2016-KONSEPSBEROEPING 2016/2017-PLAAS
8500	THEMEKA PROPERTIES (PTY) LTD	Clause 34(3)(a)(i)-(g)	R 3 200,00	R 0,00	R 3 200,00	31/03/2016-1AFR/ENG/6403
8500	THEMEKA PROPERTIES (PTY) LTD	Clause 34(3)(a)(i)-(g)	R 3 000,00	R 0,00	R 3 000,00	PLAN R 3 TALE 7 APRIL 2016
8478	SENTRUM VIKARTEPRAKTYK (PTY)	Clause 34(3)(a)(i)-(g)	R 8 332,80	R 1 168,12	R 9 500,92	BRAKTHROUW ADVERTENSIE: LEASE OF PTH OF HNE L219
8504	FARRIGGS WERTHEIM BECKER AT	Clause 34(3)(a)(i)-(g)	R 2 724,18	R 282,38	R 3 006,56	VODACOM: LEASE OF PTH OF HNP 248 (ADVERTISEMENT)
8505	FARRIGGS WERTHEIM BECKER AT	Clause 34(3)(a)(i)-(g)	R 3 718,47	R 520,61	R 4 239,08	SEMNAAR 4 MEI 2016 SPLUMA FOR COMEVIANDERS & EMPLOYEES
8506	FARRIGGS WERTHEIM BECKER AT	Clause 34(3)(a)(i)-(g)	R 18 073,49	R 1 330,17	R 19 403,66	DVS4/0088 MF N O HENDRICKS
8507	FARRIGGS WERTHEIM BECKER AT	Clause 34(3)(a)(i)-(g)	R 13 609,50	R 2 180,33	R 15 789,83	DVS4/0088 WATER & SANITATION SERVICES 16
8508	FARRIGGS WERTHEIM BECKER (S)	Clause 34(3)(a)(i)-(g)	R 1 074,50	R 290,43	R 1 364,93	DVS4/0088 WHOLESALE FARM
8509	FARRIGGS WERTHEIM BECKER AT	Clause 34(3)(a)(i)-(g)	R 1 300,89	R 210,23	R 1 511,12	DVS4/0088 CODE OF CONDUCT
8509	FARRIGGS WERTHEIM BECKER AT	Clause 34(3)(a)(i)-(g)	R 1 892,90	R 266,59	R 2 159,49	DVS4/0088 APPEAL AUTHORITY
8504	FARRIGGS WERTHEIM BECKER AT	Clause 34(3)(a)(i)-(g)	R 3 080,29	R 704,21	R 3 784,50	DVS4/0077 BUSHOP
8504	FARRIGGS WERTHEIM BECKER AT	Clause 34(3)(a)(i)-(g)	R 4 802,27	R 654,90	R 5 457,17	DVS4/0083 BARNDS WILLOUGHBY ABBOT
8504	FARRIGGS WERTHEIM BECKER AT	Clause 34(3)(a)(i)-(g)	R 23 506,90	R 4 125,91	R 27 632,81	DVS4/0084 EFF 11452
8503	FARRIGGS WERTHEIM BECKER AT	Clause 34(3)(a)(i)-(g)	R 1 482,39	R 208,96	R 1 691,35	DVS4/0082 MARKET SQUARE SECTION
8478	EXCELLENT GUEST HOUSE	Clause 34(3)(a)(i)-(g)	R 640,33	R 89,40	R 729,73	DVS4/0082 - MARKET SQUARE SECTION
8514	EXCELLENT GUEST HOUSE	Clause 34(3)(a)(i)-(g)	R 640,33	R 89,40	R 729,73	VERBY V/R NAG VAN 12 MEI 2016 V/R DANE MAREE - AMFU 12 & 13 MEI 2016. ONTBYT INSELLAAT
8514	THE NEW TUBASH HOTEL	Clause 34(3)(a)(i)-(g)	R 1 201,75	R 168,25	R 1 370,00	VERBY V/R NAG VAN 12 MEI 2016 V/R DANE MAREE - AMFU 12 & 13 MEI 2016. ONTBYT INSELLAAT
8515	WYEHAM LODGE THE GUESTHOUSE	Clause 34(3)(a)(i)-(g)	R 8 771,64	R 1 228,07	R 10 000,00	accommodation: 1 Night WYEHAM, Date: 3 April 2016
8517	WYEHAM LODGE THE GUESTHOUSE	Clause 34(3)(a)(i)-(g)	R 8 771,64	R 1 228,07	R 10 000,00	888 ACCOMMODATION WYEHAM LODGE 8 - 8 APRIL 2016 - 8 H
8518	WYEHAM LODGE THE GUESTHOUSE	Clause 34(3)(a)(i)-(g)	R 8 771,64	R 1 228,07	R 10 000,00	INTERN STAFF - NEW TRAINING
8523	WYEHAM LODGE THE GUESTHOUSE	Clause 34(3)(a)(i)-(g)	R 8 771,64	R 1 228,07	R 10 000,00	888 @ WYEHAM LODGE THE GUESTHOUSE WORCESTER 8 MAY - 10 MAY 2016 MFMP TRAINING 5 X WYEHAM
8524	WYEHAM LODGE THE GUESTHOUSE	Clause 34(3)(a)(i)-(g)	R 8 771,64	R 1 228,07	R 10 000,00	888 ACCOMMODATION, WYEHAM LODGE GUESTHOUSE WORCESTER, 8 - 10 JUNE 2016, MFMP TRAINING 5 INTERNS
8525	WYEHAM LODGE THE GUESTHOUSE	Clause 34(3)(a)(i)-(g)	R 8 771,64	R 1 228,07	R 10 000,00	SOMP FACILITIES FOR SADF VISIT DN 21-24.2016 AS PER ATTACHED
8526	WYEHAM LODGE THE GUESTHOUSE	Clause 34(3)(a)(i)-(g)	R 8 771,64	R 1 228,07	R 10 000,00	QUOTATION
8527	WYEHAM LODGE THE GUESTHOUSE	Clause 34(3)(a)(i)-(g)	R 8 771,64	R 1 228,07	R 10 000,00	BRAKTHROUW ADVERTENSIE: LEASE OF PTH OF HNE L219
8528	WYEHAM LODGE THE GUESTHOUSE	Clause 34(3)(a)(i)-(g)	R 8 771,64	R 1 228,07	R 10 000,00	VODACOM: LEASE OF PTH OF HNP 248 (ADVERTISEMENT)
8529	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 2 723,89	R 521,31	R 4 245,00	PLAAS VAN KENNISBEROEPING 45/2016 WATER SERVICES DEVELOPMENT
8510	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 3 642,49	R 500,94	R 4 143,43	PLAN R 3 TALE 7 APRIL 2016
8510	OVERSTRAND HERALD	Clause 34(3)(a)(i)-(g)	R 2 300,00	R 0,00	R 2 300,00	ADVERT SC 1691/2016
8511	OVERSTRAND HERALD	Clause 34(3)(a)(i)-(g)	R 786,46	R 110,52	R 896,98	PLAAS VAN KENNISBEROEPING 45/2016 WSDP PLAN
8512	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 2 978,25	R 417,25	R 3 395,50	Plaas van Advertensie vir publieke Wskulmlisse vergaderings
8514	GARDEN COURT 98	Clause 34(3)(a)(i)-(g)	R 1 082,48	R 151,54	R 1 234,02	BRF 4802 VO L&P- PROPOSED CONSENT USE - WARREN PETERFORD
8520	INDEPENDENT NEWSPAPERS (PTY) L	Clause 34(3)(a)(i)-(g)	R 3 042,52	R 425,93	R 3 468,45	PLANNING (JOB VODACOM)
8521	GARDEN COURT 98	Clause 34(3)(a)(i)-(g)	R 1 082,48	R 151,54	R 1 234,02	PLANNING VAN KENNISBEROEPING 45/2016 WATER SERVICES DEVELOPMENT
8522	OVERSTRAND HERALD	Clause 34(3)(a)(i)-(g)	R 1 690,00	R 0,00	R 1 690,00	DEVELOPMENT PLAN
8524	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 2 978,25	R 417,25	R 3 395,50	ADVERT SC 1691/2016
8527	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 8 491,28	R 1 188,40	R 9 679,68	FULL PAGE ADVERT: 2016/17 Draft boogel & DP Public Meeting (APRIL 2016)
8584	GARDEN COURT 98	Clause 34(3)(a)(i)-(g)	R 817,11	R 76,76	R 893,87	Ful Page Advert: 2016/17 BUDGET & DP Public Meeting April 2016
8534	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 4 488,43	R 621,32	R 5 109,75	2016 ADVERT - H Times: 02/2016: Draft Budget public meetings April 2016
8548	OVERSTRAND HERALD	Clause 34(3)(a)(i)-(g)	R 1 400,00	R 0,00	R 1 400,00	POSITION 17 OF FARM 833, FYNELANDS: PROPOSED REMOVAL OF RESTRICTIONS AND CONSENT USE
8543	AYANDA MBANGA COMMUNICATIONS (P)	Clause 34(3)(a)(i)-(g)	R 18 811,71	R 2 847,78	R 21 659,49	KENNIS-AR. 38/2016-BEGROTING EN TAREWTE V/R DO 2016/2017
8549	AYANDA MBANGA COMMUNICATIONS (P)	Clause 34(3)(a)(i)-(g)	R 5 638,90	R 766,64	R 6 405,54	KENNIS-AR. 38/2016-BEGROTING EN TAREWTE V/R DO 2016/2017
8547	BURGER A DIVISION OF MEDIA 24	Clause 34(3)(a)(i)-(g)	R 4 245,00	R 594,30	R 4 839,30	KENNIS-AR. 38/2016-BEGROTING EN TAREWTE V/R DO 2016/2017
8548	INDEPENDENT NEWSPAPERS (PTY) L	Clause 34(3)(a)(i)-(g)	R 3 042,52	R 425,93	R 3 468,45	KENNIS-AR. 38/2016-BEGROTING EN TAREWTE V/R DO 2016/2017



Request	Supplier	Deviation in terms of Clause 38(1)(a)(i)-(iv)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
8051	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 1 942.85	R 210.00	R 4 152.85	ADVERT SC 1706/2018
8052	GANSBAAI COURANT BE	Clause 38(1)(a)(i)-(iv)	R 271.88	R 30.07	R 301.95	01/2018 - kwartblad, behuwingsoesorging in Starbord 01/5/2018
8053	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 1 940.33	R 187.67	R 1 238.20	01/2018 - behuwingsoesorging, Starbord 19 Mei
8055	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 4 408.43	R 625.26	R 5 034.03	Draft By-law relating to Special Rating Area - Notice nr. 73/2018
8056	OVERSTRAND HERALD	Clause 38(1)(a)(i)-(iv)	R 1 500.00	R 0.00	R 1 500.00	Draft By-law relating to Special Rating Area - Notice nr. 73/2018
8057	GANSBAAI COURANT BE	Clause 38(1)(a)(i)-(iv)	R 2 264.92	R 203.26	R 2 468.00	REZONING & CONSENT USE
8058	INDEPENDENT NEWSPAPERS (PTY) L	Clause 38(1)(a)(i)-(iv)	R 1 043.52	R 425.95	R 1 469.47	ADVERT SC 1705/2018
8059	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 4 245.00	R 984.40	R 5 229.40	ADVERT SC 1707/2018
8060	OVERSTRAND HERALD	Clause 38(1)(a)(i)-(iv)	R 900.00	R 0.00	R 900.00	ADVERT SC 1707/2018
8061	GANSBAAI COURANT BE	Clause 38(1)(a)(i)-(iv)	R 1 082.40	R 151.54	R 1 234.00	ADVERT SC 1707/2018
8062	GANSBAAI COURANT BE	Clause 38(1)(a)(i)-(iv)	R 1 082.40	R 151.54	R 1 234.00	OFFER 1101,1102,1106 VAN OUDERAAI KLERBAAL: SUBDIVISION
8063	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 4 488.43	R 635.58	R 5 124.00	REZONING, CONSOLIDATION
8064	GANSBAAI COURANT BE	Clause 38(1)(a)(i)-(iv)	R 1 082.40	R 151.54	R 1 234.00	Draft Public Participation Policy: 01/2018: 304 - 25 Mei
8065	OVERSTRAND HERALD	Clause 38(1)(a)(i)-(iv)	R 1 020.00	R 0.00	R 1 020.00	Draft Public Participation ADVERT /update, Publication: 26/05
8066	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 1 842.85	R 320.20	R 4 132.85	ADVERT SC 1705/2018
8067	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 1 021.32	R 489.18	R 1 510.50	OFF 1708 HERMANUS HEIGHTS, PROPOSED CONSENT USE & DEPARTURE
8068	THE INSTITUTE OF INTERNAL AUDIT	Clause 38(1)(a)(i)-(iv)	R 1 439.48	R 761.93	R 2 201.01	MEMBERSHIP RENEWAL/ NEW SUBSCRIPTION FEE 7 ONLINE LIBRARY
8069	IMFO - JOHANNESBURG	Clause 38(1)(a)(i)-(iv)	R 4 428.08	R 619.92	R 5 048.00	SUBSCRIPTION - JUNE 2016 - MAY 2017
8070	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 9 935.74	R 1 341.01	R 11 276.75	IN-VOICER, A. MILU E. HOORBERG, VALLEN - REGISTRATION FEE
8071	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 1 143.00	R 142.92	R 1 285.92	MFO WC ANNUAL SEMINAR 6&7 JUNE '18
8072	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 935.17	R 130.92	R 1 066.09	OFFER 0009 WATER & SANITATION SERVICES SOUTH AFRICA
8073	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 581.50	R 78.75	R 660.25	OFFER 0008 TRANSFER ERF 2549 OUBOS
8074	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 1 455.00	R 170.90	R 1 625.90	R 641.25 OFFER 0071 SANDOWN
8075	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 752.00	R 105.28	R 857.28	R 205.40 OFFER 0077 4910HCP
8076	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 261.30	R 35.85	R 297.15	R 857.28 OFFER 0078 ERF 6034 DWELHLE
8078	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 750.00	R 105.00	R 855.00	OFFER 0006 WHALCOVE MEMO
8079	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 1 329.89	R 182.17	R 1 512.06	OFFER 0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
8080	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 4 866.28	R 4 890.27	R 9 756.55	OFFER 0082 MARKET SQUARE FUNCTION
8081	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 12 582.85	R 1 761.80	R 14 344.65	OFFER 0001 PARADISE PARK
8082	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 22 627.88	R 3 206.89	R 25 834.77	OFFER 0001 PARADISE PARK
8083	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 1 947.82	R 276.70	R 2 224.52	OFFER 0076 ERF2004 DWELHLE
8084	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 1 574.20	R 500.48	R 2 074.68	OFFER 0090 WATER & SANITATION SERVICES SA
8085	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 27 286.24	R 3 632.48	R 30 918.72	OFFER 0098 WHALCOVE MEMO
8086	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 1 010.74	R 6.32	R 1 017.06	OFFER 0003 DAWDS WILLOUGHBY ARBUD
8088	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 22 500.00	R 4 500.00	R 27 000.00	OFFER 0001 PARADISE PARK
8089	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 889.30	R 94.46	R 983.76	OFFER 0090 CODE OF CONDUCT
8090	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 8.88	R 0.34	R 9.22	OFFER 0090 - CODE OF CONDUCT
8091	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 9.00	R 0.34	R 9.34	OFFER 0091 - HERM BEACH CLUB
8092	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 17 080.17	R 6 063.88	R 23 144.05	OFFER 0002 - MARKET SQUARE FUNCTION
8093	FORSTER & STEIN INC	Clause 38(1)(a)(i)-(iv)	R 1 354.00	R 1 134.75	R 2 488.75	FOR WORK DONE IN JUNE 2018
8094	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 184 209.89	R 25 748.67	R 209 958.56	ERF 8014 DWELHLE Heringsbos - OFFER 0059
8095	FAIRBROOKS WERTHEIM BECKER AT	Clause 38(1)(a)(i)-(iv)	R 12 861.67	R 1 300.40	R 14 162.07	BED ERF0008 - IN-VOICER, E. HOORBERG, V. ALLEN, S. MILU @
8096	MONTI ROSA GUEST HOUSE	Clause 38(1)(a)(i)-(iv)	R 2 400.00	R 0.00	R 2 400.00	MCNITE ROSA GUEST LODGE, KAMSONVILLE
8097	CLUB MYNORD LARGESHAIR RENTAL	Clause 38(1)(a)(i)-(iv)	R 789.71	R 339.26	R 1 128.97	MMU FORUM 22 June - Club Mynord, Limpopo
8098	GEORGE LODGE INTERNATIONAL	Clause 38(1)(a)(i)-(iv)	R 1 547.72	R 242.26	R 1 790.00	ACCOMMODATION FOR 23&24R HAVENGA GANSBAAI ADMIN - TRADE
8099	FLIGHT SPECIALS	Clause 38(1)(a)(i)-(iv)	R 2 878.02	R 402.03	R 3 280.05	TEST FOR ALUMBER IN GEORGE
8100	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 4 245.00	R 594.50	R 4 839.50	VLIDKAARTIE PETRUS ROUJ JOHANNESBURG 21/05/2018
8101	AYANDA MBANGA COMMUNICATIONS I	Clause 38(1)(a)(i)-(iv)	R 18 912.72	R 2 447.74	R 21 360.46	ADVERT SC 1710/2018 - Zwilling kamers
8102	AYANDA MBANGA COMMUNICATIONS I	Clause 38(1)(a)(i)-(iv)	R 1 124.22	R 1 277.30	R 2 401.52	Plasing van ads. in die Burger van 04/06/2018 (Sens. Rekenmeester W0312018 - CAM12776)
8103	INDEPENDENT NEWSPAPERS (PTY) L	Clause 38(1)(a)(i)-(iv)	R 10 698.00	R 1 497.44	R 12 195.44	Plasing van advertensie (Af. & Eng) in die Hermaas Times van 02/06/2018 (Sens. Rekenmeester CAM12757)
8104	GANSBAAI COURANT BE	Clause 38(1)(a)(i)-(iv)	R 1 082.40	R 151.54	R 1 234.00	Advertisement: Vacancies Audit & Performance Audit Committee members
8105	OVERSTRAND HERALD	Clause 38(1)(a)(i)-(iv)	R 1 500.00	R 0.00	R 1 500.00	Advertisement: Vacancies Audit & Performance Audit Committee members
8106	GANSBAAI COURANT BE	Clause 38(1)(a)(i)-(iv)	R 1 082.40	R 151.54	R 1 234.00	Advertisement: Vacancies Audit & Performance Audit Committee members
8107	OVERSTRAND HERALD	Clause 38(1)(a)(i)-(iv)	R 2 200.00	R 0.00	R 2 200.00	PORTION 28 OF FARM TUB, FRAASCHERBAAL, PROPOSED REZONING SUBDIVISION, DEPARTURE & CONSENT USE
8108	OVERSTRAND HERALD	Clause 38(1)(a)(i)-(iv)	R 800.00	R 0.00	R 800.00	ERF 2074 BETTY'S BAY- PROPOSED REMOVAL OF RESTRICTIONS & DEPARTURE
8109	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 4 450.00	R 1 186.40	R 5 636.40	ADVERT SC 1708-1709/2018
8110	OVERSTRAND HERALD	Clause 38(1)(a)(i)-(iv)	R 2 200.00	R 0.00	R 2 200.00	ERF 6001 KENMOND- PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS
8111	GANSBAAI COURANT BE	Clause 38(1)(a)(i)-(iv)	R 1 082.40	R 151.54	R 1 234.00	ADVERT SC 1708-1709/2018
8112	AYANDA MBANGA COMMUNICATIONS I	Clause 38(1)(a)(i)-(iv)	R 18 912.72	R 2 447.74	R 21 360.46	Plasing van ads. in die Burger van Ma 28 June 2018 (Eng) Invoicing: CAM12776
8113	AYANDA MBANGA COMMUNICATIONS I	Clause 38(1)(a)(i)-(iv)	R 1 124.22	R 1 277.30	R 2 401.52	Plasing van advertensie (Af. & Eng) in die Hermaas Times van 02/06/2018 (Sens. Rekenmeester CAM12776)
8114	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 1 124.22	R 1 277.30	R 2 401.52	ADVERT DATABASE REGISTRATION
8115	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 4 245.00	R 594.50	R 4 839.50	DRIVER 1400,1450,1482,1734 - GANSBAAI (WHALCOVE COURT MALL) AGREEMENT OF CONDITIONS OF APPROVAL
8116	GANSBAAI COURANT BE	Clause 38(1)(a)(i)-(iv)	R 1 082.40	R 151.54	R 1 234.00	Gansbaai Courant - ROTICE WARD COMMITTEE: Full Page, Af. Eng 31/05
8117	OVERSTRAND HERALD	Clause 38(1)(a)(i)-(iv)	R 1 600.00	R 0.00	R 1 600.00	Notice: New Ward Committee: Af. Eng 30/05 Full Page
8118	BURGER A DIVISION OF MEDIA 24	Clause 38(1)(a)(i)-(iv)	R 1 728.49	R 231.32	R 1 959.81	3rd Notice NEW WARD COMMITTEE - HERMANUS TRAD
TOTAL			R 4 584 798.18	R 943 258.57	R 5 528 056.75	

Supply Chain Management Policy														
Irregular Expenditure Incurred in terms of Paragraph 36(2)														
Register 2015/2016														
SCM #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date Approved for Payment	Subject to Council	Ref From	Description	Type of Procurement Expenditure	Assigned to	Responsible Director	Amount Obligated	VAT @ 14%	Total
<b>i. Incidences identified and currently under investigation</b>														
2015/001	2015/06/23	2015/06/26	2015/06/29	2015/06/29	2015/06/30	2015/06/30	2015/06/30	The rental of medical oxygen concentrators for use at the township in Murraysburg and Beaufort West.	SCM Clause 6	Alfred Chipeni (LTD) by Aliba	Community Services	R 7,404,007	R 839,656	R 8,443,663
2015/004	2015/06/29	2015/06/30	2015/06/30	2015/06/30	2015/06/30	2015/06/30	2015/06/30	The supply and assembly of computer cables, network library to the various schools in the district for the year 2015, without following the correct procurement process.	SCM Clause 6	Smart Road CAB	Community Services	R 5,312,300	R 597,772	R 6,110,072
R 129,699,300      R 14,556,248      R 201,155,548														
<b>ii. Irregular expenditure approved by Council as irrecoverable and written off in terms of S32(2)(b) of the Local Government: Municipal Finance Management Act, Act 56 of 2003 - 28 April 2016</b>														
2015/005	2015/05/23	2015/05/26	2015/05/29	2015/05/29	2015/05/30	2015/05/30	2015/05/30	Investigation into the Council's Municipal Supply Chain Management Policy. The process and issuing of a GDS software and the Environmental Systems Services (ESS) System (Pty) Ltd, without following the correct procurement process.	SCM Clause 6	Environmental Systems Services (Pty) Ltd	Infrastructure and Planning	R 277,200,000	R 30,608,000	R 307,808,000
2015/007	2015/06/06	2015/06/29	2015/06/30	2015/06/30	2015/06/30	2015/06/30	2015/06/30	The issuance of a contract for the purchase of building materials for a building material supply contract, without following the correct procurement process, in the supply application and approval of a tender for the purchase of building materials for the year 2015, without following the correct procurement process.	SCM Clause 6	PTA Assets (Pty) Ltd	Infrastructure and Planning	R 5,847,441	R 653,228	R 6,500,669
2015/009	2015/06/06	2015/06/29	2015/06/30	2015/06/30	2015/06/30	2015/06/30	2015/06/30	The purchase of security services for various sites and properties controlled by the Council, without following the correct procurement process, in the supply application and approval of a tender for the purchase of security services for the year 2015, without following the correct procurement process.	SCM Clause 6	Various Contractors	Community Services	R 360,548,811	R 40,271,370	R 400,820,181
2015/010	2015/06/06	2015/06/29	2015/06/30	2015/06/30	2015/06/30	2015/06/30	2015/06/30	The purchase of a mobile site between the municipality's own network and the site, as required in terms of the agreement with ABSA, without following the correct procurement process, in the supply application and approval of a tender for the purchase of a mobile site for the year 2015, without following the correct procurement process.	SCM Clause 6	Cellco (Pty) Ltd	Finance	R 43,880,200	R 4,826,822	R 48,707,022
2015/011	2015/06/06	2015/06/29	2015/06/30	2015/06/30	2015/06/30	2015/06/30	2015/06/30	The purchase of fuel for the district offices with units (supplies) that were supplied over the period of February and March 2015.	SCM Clause 6	Various Contractors (Pty) Ltd	Infrastructure and Planning	R 6,200,000	R 682,000	R 6,882,000
R 1,054,805,311      R 126,786,266      R 1,181,591,577														