

**AGENDA of the
Portfolio Committee: Community Services
21 November 2017
(Also the agenda for the Mayoral Committee Meeting: 29 November 2017)**

**5.
SUBSIDY APPLICATION ON PROCLAIMED MAIN ROADS FOR THE PERIOD :
1 JULY 2018 TO 30 JUNE 2019**

5/6/17

M Bartman

(028) 313 8972

Hermanus Administration

12 October 2017

1. Executive Summary

The purpose of this report is to obtain approval for the subsidy application for the maintenance of proclaimed main roads within Overstrand for the period 1 July 2018 to 30 June 2019.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Community Services
Operation Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

Roads Ordinance, 1976 (Ordinance 19 of 1976) Section 43

6. Background/Discussion/Evaluation/Conclusion

Background

In terms of a request received from the Provincial Roads and Transport Department, dated 18 August 2017, municipalities are requested to submit their estimates for expenditure on proclaimed roads for the financial year 1 July 2018 to 30 June 2019. The categories of expenditure include general maintenance, reseal and construction.

The Provincial Roads and Transport Department emphasised that limited funds are available for road works and requests should be limited to essential maintenance and improvement work. The subsidy application is considered with

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the understanding that 80% of the funds required are subsidised by Province, and the balance of 20% is funded by the municipality.

The main roads through Hermanus and Gansbaai respectively are classified as proclaimed main roads and therefore qualify for the subsidy. During the current financial year an amount of R139 000 (80% of R173 750) has been allocated to Overstrand for maintenance of these roads.

Discussion

All surfaced roads in the Overstrand are evaluated every 2 years in terms of both surfacing and structural conditions through our Pavement Management System (PMS). In terms of the 2017 PMS assessment, the provincial main roads are in a "fair" condition.

It is anticipated that normal maintenance (pothole repairs, road-marking, kerbs etc.) will increase compared to previous years and therefore additional funding will be required. The total expected expenditure for the maintenance of the provincial road is expected to be R300 619 which implies a subsidy application for the amount of R240 495.

7. Financial Implications

Source of Funding eg. Operating Budget Provisions

B-Key	: 20170525077631
Item Description	: Maintenance of Unspecified Assets, Contracted Services

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Provincial Roads request for estimates of expenditure on proclaimed main roads

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RECOMMENDATION:

that the subsidy application to be submitted to the Provincial Department of Roads and Transport for proclaimed main roads in Overstrand for the 2018/19 financial year in the amount of R240 495.00, **be supported**.

RESPONSIBLE OFFICIAL :

M BARTMAN

TARGET DATE FOR IMPLEMENTATION :

NOVEMBER 2018

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**5.
SUBSIDY APPLICATION ON PROCLAIMED MAIN ROADS FOR THE PERIOD :
1 JULY 2018 TO 30 JUNE 2019**

5/6/1/7

**M Bartman
12 October 2017**

(028) 313 8972

Hermanus Administration

**THIS MATTER SERVED BEFORE THE JOINT PORTFOLIO COMMITTEE ON
21 NOVEMBER 2017, WHICH COMMITTEE SUPPORTED THE
RECOMMENDATION**

RESPONSIBLE OFFICIAL :

M BARTMAN

TARGET DATE FOR IMPLEMENTATION :

NOVEMBER 2018



Annexure A 11z
CONSTRUCTION & MAINTENANCE

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REFERENCE: 16/9/7/1/1

ENQUIRIES: P vd Hoven

DATE: 18.08.2017

**TO: MUNICIPAL MANAGERS IN THE WESTERN CAPE, EXCEPT THOSE IN THE
 METROPOLITAN TRANSPORT AREA AND DISTRICT ROADS ENGINEERS IN THE
 WESTERN CAPE PROVINCE**

**ESTIMATES OF EXPENDITURE ON PROCLAIMED MAIN ROADS : FINANCIAL
 YEAR 1 JULY 2018 TO 30 JUNE 2019**

In accordance with the requirements of section 43 of the Roads Ordinance, 1976 (Ordinance 19 of 1976), Municipalities are hereby requested to submit their Estimates on Roads expenditure for the financial year 1 July 2018 to 30 June 2019 to this Branch, no later than 30 November 2017. A copy of your Council's Resolution, approving this estimate, must accompany your request.

When formulating Main Road estimates, it should be noted that limited funds are available for road works and therefore estimates should be limited to essential maintenance and betterment works, works that's currently being done or works that can no longer be postponed. Capital works should be fully motivated. Specific detail pertaining to these capital works should be given and whether final plans and documentation, approved by this Department, are available. This information as well as comments by the Regional Manager must contain adequate detail in order to consider requests of estimates.

The attached schedule for estimates must be completed by the municipality and sent to the District Roads Engineer for your area. All relevant copies/motivations must be attached to these estimates.


EXECUTIVE MANAGER: ROAD NETWORK MANAGEMENT BRANCH

