

OVERSTRAND MUNICIPALITY TARIFF LIST 2021/2022 BEFORE NERSA APPROVAL

ELECTRICITY TARIFFS 2020/2021 (ROUNDING APPLICABLE) (AFTER NERSA approval)

| Tariff Code | Detail                                                                                                                                                                                    |   | 2021/2022   |                 | 2020/2021   |                 | 1.1459<br>1.04 | 1.1459<br>1.1459<br>1.1459 |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|-------------|-----------------|-------------|-----------------|----------------|----------------------------|
|             |                                                                                                                                                                                           |   | Exclude VAT | Include VAT 15% | Exclude VAT | Include VAT 15% |                |                            |
| <b>ED</b>   | <b>CONSUMER DEPOSITS</b>                                                                                                                                                                  |   |             |                 |             |                 |                |                            |
| ED1         | Large Power User Group tariff E5 (excluding Kleinmond)                                                                                                                                    | R | 0.00        | no vat          | 0.00        | no vat          |                |                            |
| ED2         | Large Power User Group tariff E5 Kleinmond 2 weeks highest average consumption                                                                                                            | R | calculated  | no vat          | calculated  | no vat          |                |                            |
| ED3         | Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity                                                                                                             | R | 3 005.00    | no vat          | 2 622.00    | no vat          |                | 14.61%                     |
| ED4         | Domestic Three Phase Credit Meter (Two Part Tariff)- Electricity                                                                                                                          | R | 5 267.00    | no vat          | 4 596.00    | no vat          |                | 14.60%                     |
| ED5         | Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity                                                                                                                       | R | 12 038.00   | no vat          | 10 505.00   | no vat          |                | 14.59%                     |
| ED6         | Domestic & Commercial Single Phase Pre-paid (Two Part Tariff) - Electricity                                                                                                               | R | 692.00      | no vat          | 604.00      | no vat          |                | 14.57%                     |
| ED7         | Domestic & Commercial Three Phase Pre-paid (Two Part Tariff) - Electricity                                                                                                                | R | 1 384.00    | no vat          | 1 208.00    | no vat          |                | 14.57%                     |
| ED8         | Indigent Registered (including UIJP)                                                                                                                                                      | R | 223.00      | no vat          | 195.00      | no vat          |                | 14.36%                     |
| <b>EDD</b>  | <b>Deposit Defaulters</b>                                                                                                                                                                 |   |             |                 |             |                 |                |                            |
| EDD1        | Large Power User Group tariff E5 : Two Times average consumption during the preceding 12 months                                                                                           | R | calculated  | no vat          | calculated  | no vat          |                |                            |
| EDD2        | Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity : Two Times average consumption during the preceding 12 months                                              | R | calculated  | no vat          | calculated  | no vat          |                |                            |
| EDD3        | Domestic Three Phase Credit Meter (Two Part Tariff)- Electricity : Two Times average consumption during the preceding 12 months                                                           | R | calculated  | no vat          | calculated  | no vat          |                |                            |
| EDD4        | Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity : Two Times average consumption during the preceding 12 months                                                        | R | calculated  | no vat          | calculated  | no vat          |                |                            |
| <b>EF</b>   | <b>FIXED CHARGES</b>                                                                                                                                                                      |   |             |                 |             |                 |                |                            |
| EF1         | Infrastructure Charge per Meter per month                                                                                                                                                 | R | 16.65       | 19.15           | 16.65       | 19.15           |                | 0.00% fixed                |
| <b>E1</b>   | <b>SINGLE PHASE : DOMESTIC</b>                                                                                                                                                            |   |             |                 |             |                 |                |                            |
| <b>E1A</b>  | <b>Two-Part Tariff: Credit meters up to 60 Amp (13.8 kVA BDMD) (Including Resorts)</b>                                                                                                    |   |             |                 |             |                 |                |                            |
| E1A1        | Basic Monthly charge per meter                                                                                                                                                            | R | 408.17      | 469.40          | 356.20      | 409.63          |                | 14.59%                     |
|             | <b>kWh Unit cost</b>                                                                                                                                                                      |   |             |                 |             |                 |                |                            |
| E1A2        | IBT BLOCK 1 0 - 350 kWh                                                                                                                                                                   | c | 156.61      | 180.10          | 136.67      | 157.17          |                | 14.59%                     |
| E1A3        | IBT BLOCK 2 351 - 600 kWh                                                                                                                                                                 | c | 230.01      | 264.51          | 200.72      | 230.83          |                | 14.59%                     |
| E1A4        | IBT BLOCK 3 > 600 kWh                                                                                                                                                                     | c | 282.60      | 324.99          | 246.62      | 283.61          |                | 14.59%                     |
| <b>E1B</b>  | <b>Two-Part Tariff: Pre-paid up to 60 Amp (13.8 kVA BDMD) (Including Resorts)</b>                                                                                                         |   |             |                 |             |                 |                |                            |
| E1B1        | Basic Monthly charge per meter                                                                                                                                                            | R | 408.17      | 469.40          | 356.20      | 409.63          |                | 14.59%                     |
|             | <b>kWh Unit cost</b>                                                                                                                                                                      |   |             |                 |             |                 |                |                            |
| E1B2        | IBT BLOCK 1 0 - 350 kWh                                                                                                                                                                   | c | 144.66      | 166.36          | 126.24      | 145.18          |                | 14.59%                     |
| E1B3        | IBT BLOCK 2 351 - 600 kWh                                                                                                                                                                 | c | 216.75      | 249.26          | 189.15      | 217.52          |                | 14.59%                     |
| E1B4        | IBT BLOCK 3 > 600 kWh                                                                                                                                                                     | c | 271.65      | 312.39          | 237.06      | 272.62          |                | 14.59%                     |
| <b>E1C</b>  | <b>SINGLE PHASE : COMMERCIAL</b>                                                                                                                                                          |   |             |                 |             |                 |                |                            |
| E1C1        | Basic Monthly charge per meter                                                                                                                                                            | R | 408.17      | 469.40          | 356.20      | 409.63          |                | 14.59%                     |
| E1C2        | kWh Unit cost - Credit Meters                                                                                                                                                             | c | 234.39      | 269.55          | 204.55      | 235.23          |                | 14.59%                     |
| E1C3        | Kwh Unit cost - Pre-paid meters                                                                                                                                                           | c | 220.88      | 254.02          | 192.76      | 221.67          |                | 14.59%                     |
| <b>E1D</b>  | <b>Life Line One part tariff (Pre-paid meters only) ≤ 30 Amp with Maximum consumption of 350 kWh with average measured over twelve month period. Only available to Informal dwellings</b> |   |             |                 |             |                 |                |                            |
|             | <b>kWh Unit cost</b>                                                                                                                                                                      |   |             |                 |             |                 |                |                            |
| E1D1        | IBT BLOCK 1 0 - 350 kWh                                                                                                                                                                   | c | 146.24      | 168.18          | 127.62      | 146.76          |                | 14.59%                     |

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| Tariff Code | Detail                                                                                                                                                   |   | 2021/2022   |                 | 2020/2021   |                 |  |        |        |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---|-------------|-----------------|-------------|-----------------|--|--------|--------|
|             |                                                                                                                                                          |   | Exclude VAT | Include VAT 15% | Exclude VAT | Include VAT 15% |  |        |        |
| ED          | <b>CONSUMER DEPOSITS</b>                                                                                                                                 |   |             |                 |             |                 |  | 1.1459 | 1.1459 |
| E1E         | <b>One part tariff (Pre-paid meters only) Local Economic Development Projects</b>                                                                        |   |             |                 |             |                 |  | 1.04   | 1.1459 |
|             | <b>kWh Unit cost</b>                                                                                                                                     |   |             |                 |             |                 |  |        | 1.1459 |
| E1E1        | IBT BLOCK 1 0 - 350 kWh                                                                                                                                  | c | 252.67      | 290.57          | 220.50      | 253.58          |  | 14.59% |        |
| E3          | <b>THREE PHASE: COMMERCIAL &amp; DOMESTIC</b>                                                                                                            |   |             |                 |             |                 |  |        |        |
| E3E         | <b>Two-Part Tariff: Credit up to 100A (70 kVA BDMD) DOMESTIC</b>                                                                                         |   |             |                 |             |                 |  |        |        |
| E3E1        | Basic Monthly charge per meter                                                                                                                           | R | 816.33      | 938.78          | 712.39      | 819.25          |  | 14.59% |        |
|             | <b>kWh Unit cost</b>                                                                                                                                     |   |             |                 |             |                 |  |        |        |
| E3E2        | IBT BLOCK 1 0 - 350 kWh                                                                                                                                  | c | 158.09      | 181.80          | 137.96      | 158.65          |  | 14.59% |        |
| E3E3        | IBT BLOCK 2 351 - 600 kWh                                                                                                                                | c | 230.96      | 265.60          | 201.55      | 231.78          |  | 14.59% |        |
| E3E4        | IBT BLOCK 3 > 600 kWh                                                                                                                                    | c | 280.85      | 322.98          | 245.09      | 281.85          |  | 14.59% |        |
| E3E         | <b>Two-Part Tariff: Pre-paid up to 100A (70 kVA BDMD) DOMESTIC</b>                                                                                       |   |             |                 |             |                 |  |        |        |
| E3E5        | Basic Monthly charge per meter                                                                                                                           | R | 816.33      | 938.78          | 712.39      | 819.25          |  | 14.59% |        |
|             | <b>kWh Unit cost</b>                                                                                                                                     |   |             |                 |             |                 |  |        |        |
| E3E6        | IBT BLOCK 1 0 - 350 kWh                                                                                                                                  | c | 146.04      | 167.95          | 127.45      | 146.57          |  | 14.59% |        |
| E3E7        | IBT BLOCK 2 351 - 600 kWh                                                                                                                                | c | 217.64      | 250.29          | 189.93      | 218.42          |  | 14.59% |        |
| E3E8        | IBT BLOCK 3 > 600 kWh                                                                                                                                    | c | 269.96      | 310.46          | 235.59      | 270.93          |  | 14.59% |        |
| E3E         | <b>Two-Part Tariff: Credit up to 100A (70 kVA BDMD) COMMERCIAL</b>                                                                                       |   |             |                 |             |                 |  |        |        |
| E3E9        | Basic Monthly charge per meter                                                                                                                           | R | 816.33      | 938.78          | 712.39      | 819.25          |  | 14.59% |        |
| E3E10       | <b>kWh Unit cost</b>                                                                                                                                     | c | 234.39      | 269.55          | 204.55      | 235.23          |  | 14.59% |        |
| E3E         | <b>Two-Part Tariff: Pre-paid up to 100A (70 kVA BDMD) COMMERCIAL</b>                                                                                     |   |             |                 |             |                 |  |        |        |
| E3E11       | Basic Monthly charge per meter                                                                                                                           | R | 816.33      | 938.78          | 712.39      | 819.25          |  | 14.59% |        |
| E3E12       | <b>kWh Unit cost</b>                                                                                                                                     | c | 220.88      | 254.02          | 192.76      | 221.67          |  | 14.59% |        |
| E3G         | <b>One-Part Tariff: Pre-paid only; up to 100A (70 kVA BDMD) Businesses, Flats, Sport grounds, Churches.(minimum of 800kWh average for twelve months)</b> |   |             |                 |             |                 |  |        |        |
| E3G1        | <b>kWh Unit cost</b>                                                                                                                                     | c | 278.79      | 320.60          | 243.29      | 279.78          |  | 14.59% |        |
| E5          | <b>TIME OF USE TARIFF</b>                                                                                                                                |   |             |                 |             |                 |  |        |        |
|             | <b>Service Charge (per month) for MV and LV consumers</b>                                                                                                |   |             |                 |             |                 |  |        |        |
| E5A1        | Administrative and Service Charge <b>Medium Voltage</b> per month                                                                                        | R | 3 881.70    | 4 463.96        | 3 387.47    | 3 895.59        |  | 14.59% |        |
| E5A1A       | Administrative and Service Charge <b>Low Voltage</b> per month                                                                                           | R | 3 433.00    | 3 947.95        | 2 995.90    | 3 445.29        |  | 14.59% |        |
| E5A2        | Network Demand Charge kVA: Utilised capacity                                                                                                             | R | 38.29       | 44.04           | 31.90       | 36.69           |  | 20.04% |        |
| E5A3        | Network Capacity Charge kVA: Notified Maximum Demand (NMD)                                                                                               | R | 30.52       | 35.10           | 25.39       | 29.20           |  | 20.22% |        |
|             | <b>Medium Voltage Metering Points (11000V)</b>                                                                                                           |   |             |                 |             |                 |  |        |        |
| E5A4        | Off Peak kWh Unit Charge                                                                                                                                 | c | 64.42       | 74.09           | 56.22       | 64.65           |  | 14.59% |        |
| E5A5        | Standard kWh Unit Charge                                                                                                                                 | c | 115.97      | 133.36          | 101.20      | 116.38          |  | 14.59% |        |
| E5A6        | Peak kWh Unit Charge                                                                                                                                     | c | 376.88      | 433.41          | 328.89      | 378.22          |  | 14.59% |        |
|             | <b>Low Voltage Metering Points (400V)</b>                                                                                                                |   |             |                 |             |                 |  |        |        |
| E5A7        | Off Peak kWh Unit Charge                                                                                                                                 | c | 69.27       | 79.66           | 60.45       | 69.52           |  | 14.59% |        |
| E5A8        | Standard kWh Unit Charge                                                                                                                                 | c | 120.79      | 138.91          | 105.41      | 121.22          |  | 14.59% |        |
| E5A9        | Peak kWh Unit Charge                                                                                                                                     | c | 381.72      | 438.98          | 333.12      | 383.09          |  | 14.59% |        |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|-------------|-----------------|-------------|-----------------|----------------|----------------------------|
|             |                                                                                                                                                                           |   | Exclude VAT | Include VAT 15% | Exclude VAT | Include VAT 15% |                |                            |
| <b>ED</b>   | <b>CONSUMER DEPOSITS</b>                                                                                                                                                  |   |             |                 |             |                 |                |                            |
|             | <b>Sundry Charges</b>                                                                                                                                                     |   |             |                 |             |                 |                |                            |
| E5A10       | Exceed NOTIFIED MAXIMUM DEMAND (NMD) per kVA Per month                                                                                                                    | R | 1 191.55    | 1 370.29        | 1 039.84    | 1 195.82        |                | 14.59%                     |
| <b>E6</b>   | <b>SUBSIDIZED TARIFFS: Grant to be shown separately</b>                                                                                                                   |   |             |                 |             |                 |                |                            |
| E6A         | Basic Monthly Charge: Residential Indigent as per paragraph A of the Indigent Policy per meter                                                                            | R | 408.17      | 469.40          | 356.20      | 409.63          |                | 14.59%                     |
| E6B         | Basic Monthly Charge: Residential Indigent as per paragraph B, C & D of the Indigent Policy per meter                                                                     | R | 291.60      | 335.34          | 291.60      | 335.34          |                | 0.00% outomas<br>ties      |
| <b>E7</b>   | <b>PUBLIC LIGHTING &amp; CCTV</b>                                                                                                                                         |   |             |                 |             |                 |                |                            |
| E7A1        | Streetlights & CCTV (metered) per kWh (no basic charge)                                                                                                                   | c | 101.84      | 117.11          | 88.87       | 102.20          |                | 14.59%                     |
| E7A2        | Streetlights & CCTV (consumption) (per unit/per month) (no basic charge)                                                                                                  | R | 35.73       | 41.09           | 31.18       | 35.86           |                | 14.59%                     |
| E7A5        | Illuminated street sign boards per month                                                                                                                                  | R | 35.73       | 41.09           | 31.18       | 35.86           |                | 14.59%                     |
| <b>E8</b>   | <b>CASUAL SUPPLIES</b>                                                                                                                                                    |   |             |                 |             |                 |                |                            |
| E8A1        | Per connection includes disconnection excluding hire of kiosk                                                                                                             | R | 1 406.72    | 1 617.73        | 1 227.61    | 1 411.75        |                | 14.59%                     |
| E8A2        | Consumption per day if not metered                                                                                                                                        | R | 91.40       | 105.11          | 79.76       | 91.72           |                | 14.59%                     |
| E8A3        | Hire of temporary distribution kiosk, per kiosk, per occasion                                                                                                             | R | 551.24      | 633.92          | 481.05      | 553.21          |                | 14.59%                     |
| E8A4        | Deposit (Usage will be subtracted)                                                                                                                                        | R | 1 897.61    | no vat          | 1 656.00    | no vat          |                | 14.59%                     |
| E8A5        | One part tariff : Prepaid or Credit Casual Supply                                                                                                                         | c | 277.24      | 318.82          | 241.94      | 278.23          |                | 14.59%                     |
| <b>E9</b>   | <b>NETWORK CHARGES: SERVICED LAND</b>                                                                                                                                     |   |             |                 |             |                 |                |                            |
| E9A1        | Netwok charge per serviced plot per month                                                                                                                                 | R | 408.17      | 469.40          | 356.20      | 409.63          |                | 14.59%                     |
| E9A2        | Infrastructure per vacant plot per month                                                                                                                                  | R | 16.65       | 19.15           | 16.65       | 19.15           |                | 0.00% FIXED                |
| <b>E10</b>  | <b>SUNDRY CHARGES</b>                                                                                                                                                     |   |             |                 |             |                 |                |                            |
| E10A1       | Call-out Fee - office hours (Based on 2 hours for electr & assist + 30km)                                                                                                 | R | 753.91      | 867.00          | 725.22      | 834.00          |                | 3.96%                      |
| E10A2       | Call-out Fee - after hours: Weekdays & Saturdays (Based on 2 hrs (time and a half) for electr & assist + 30km)                                                            | R | 1 058.26    | 1 217.00        | 1 017.39    | 1 170.00        |                | 4.02%                      |
| E10A3       | Call-out Fee - after hours: Sundays & Public Holidays (Based on 2 hrs (double time) for electr & assist + 30km)                                                           | R | 1 361.74    | 1 566.00        | 1 309.57    | 1 506.00        |                | 3.98%                      |
| E10A4       | MV. Switching on Council's equipment office hours (Based on 3 hours for superintendent & electr + 60km)                                                                   | R | 2 194.78    | 2 524.00        | 2 110.44    | 2 427.00        |                | 4.00%                      |
| E10A5       | MV. Switching on Council's equipment -after hours: Weekdays & Saturdays (Based on 3 hours (time and a half) for a superintendent and an electrician plus 60km)            | R | 3 145.22    | 3 617.00        | 3 024.35    | 3 478.00        |                | 4.00%                      |
| E10A6       | MV. Switching on Council's equipment -after hours: Sundays & Public holidays (Based on 3 hours (double time) for a superintendent and an electrician plus 60km)           | R | 4 097.39    | 4 712.00        | 3 940.00    | 4 531.00        |                | 3.99%                      |
| E10A7       | Contractor Inspection 2nd                                                                                                                                                 | R | 738.26      | 849.00          | 709.57      | 816.00          |                | 4.04%                      |
| E10A8       | Contractor Inspection 3rd                                                                                                                                                 | R | 1 113.91    | 1 281.00        | 1 071.30    | 1 232.00        |                | 3.98%                      |
| E10A9       | Change of Circuit Breaker - S/Phase(1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 30km) | R | 589.57      | 678.00          | 566.96      | 652.00          |                | 3.99%                      |
| E10A10      | Change of Circuit Breaker - 3 Phase(1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 30km) | R | 1 504.35    | 1 730.00        | 1 446.09    | 1 663.00        |                | 4.03%                      |
| E10A11      | Disconnection                                                                                                                                                             | R | 361.74      | 416.00          | 347.83      | 400.00          |                | 4.00%                      |
| E10A12      | Reconnection                                                                                                                                                              | R | 361.74      | 416.00          | 347.83      | 400.00          |                | 4.00%                      |
| E10A13      | Verification of a Meter Reading                                                                                                                                           | R | 361.74      | 416.00          | 347.83      | 400.00          |                | 4.00%                      |
| E10A14      | Administration fee - recalculation due to no meter access                                                                                                                 | R | 187.83      | 216.00          | 180.87      | 208.00          |                | 3.85%                      |

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|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|----------------------|-----------------|----------------------|-----------------|----------------|----------------------------|--|
|             |                                                                                                                                                                     |   | Exclude VAT          | Include VAT 15% | Exclude VAT          | Include VAT 15% |                |                            |  |
| <b>ED</b>   | <b>CONSUMER DEPOSITS</b>                                                                                                                                            |   |                      |                 |                      |                 |                |                            |  |
| E10A15      | Test of Meter: 1 & 3 Phase (Conditionally Refundable) External testing                                                                                              | R | 694.78               | 799.00          | 667.83               | 768.00          |                | 4.04%                      |  |
| E10A16      | Test of Meter: All other Meters (Conditionally Refundable) External testing                                                                                         | R | cost + 15%           | applicable vat  | cost + 15%           | applicable vat  |                |                            |  |
| E10A17      | Tariff change - change between one part and two-part                                                                                                                | R | 246.09               | 283.00          | 236.52               | 272.00          |                | 4.05%                      |  |
| E10A18      | Damage elect meter (based on meter cost + call out X 2)                                                                                                             | R | 2 471.30             | 2 842.00        | 2 376.52             | 2 733.00        |                | 3.99%                      |  |
| E10A19      | Damage elect meter 3 phase (based on meter cost + call out X 2)                                                                                                     | R | 3 773.91             | 4 340.00        | 3 628.70             | 4 173.00        |                | 4.00%                      |  |
| E10A20      | Replacement of CIU (Meter keypad) ( Based on keypad cost and call out fee)                                                                                          | R | 1 244.35             | 1 431.00        | 1 196.52             | 1 376.00        |                | 4.00%                      |  |
| E10A21      | Damage of Bulk meter or change to SSEG (Based on 3 hours for a superintendent and electrician + 60km + bulk meter cost + modem cost)                                | R | 8 167.83             | 9 393.00        | 7 853.91             | 9 032.00        |                | 4.00%                      |  |
| E10A22      | Change to Time of Use (with existing bulk meter) + Deposit                                                                                                          | R | 737.39               | 848.00          | 708.70               | 815.00          |                | 4.05%                      |  |
| E10A23      | Change to Time of Use (without existing bulk meter) + Deposit                                                                                                       | R | 12 793.04            | 14 712.00       | 12 300.87            | 14 146.00       |                | 4.00%                      |  |
| E10A24      | Commission of Bulk meter, supplied by customer (call out fee x 3)                                                                                                   | R | 2 261.74             | 2 601.00        | 2 174.78             | 2 501.00        |                | 4.00%                      |  |
| E10A25      | Damage of HV Cable                                                                                                                                                  | R | cost + R41 192.32    | applicable vat  | cost + R39 608.00    | applicable vat  |                | 4.00%                      |  |
| E10A26      | Damage of MV Cable                                                                                                                                                  | R | cost + R10 768.16    | applicable vat  | cost + R10 354.00    | applicable vat  |                | 4.00%                      |  |
| E10A27      | Damage of LV Cable                                                                                                                                                  | R | cost + R 4 336.80    | applicable vat  | cost + R 4 170.00    | applicable vat  |                | 4.00%                      |  |
| E10A28      | Damage of Service Connection Cable                                                                                                                                  | R | cost + R 1 084.72    | applicable vat  | cost + R 1 043.00    | applicable vat  |                | 4.00%                      |  |
| E10A29      | Working without Way leave                                                                                                                                           | R | 5 559.13             | 6 393.00        | 5 345.22             | 6 147.00        |                | 4.00%                      |  |
| E10A30      | Refundable Wayleave <b>deposit</b> for HV cables                                                                                                                    | R | 79 389.00            | no vat          | 76 336.00            | no vat          |                | 4.00%                      |  |
| E10A31      | Refundable Way leave <b>deposit</b> for MV cables                                                                                                                   | R | 19 848.00            | no vat          | 19 085.00            | no vat          |                | 4.00%                      |  |
| E10A32      | Refundable Way leave <b>deposit</b> for LV cables                                                                                                                   | R | 4 289.00             | no vat          | 4 124.00             | no vat          |                | 4.00%                      |  |
| E10A33      | Cancellation Fee of requested service                                                                                                                               | R | 15% of Service Value | no vat          | 15% of Service Value | no vat          |                |                            |  |
| E10A34      | Erection and removal of Banners, signs & lights (per hour) (Vehicle cost + labour)                                                                                  | R | 899.13               | 1 034.00        | 864.35               | 994.00          |                | 4.02%                      |  |
| E10A35      | Replacement of damaged overhead service connection cable (Tariff E13A9 - E10A18)                                                                                    | R | 3 800.87             | 4 371.00        | new                  | new             |                |                            |  |
| <b>E12</b>  | <b>CONVERSION OF METERS</b>                                                                                                                                         |   |                      |                 |                      |                 |                |                            |  |
| E12A1       | Convert Credit Meter to Pre-paid: SP (no cable work) (based on meter cost + call out)                                                                               | R | 1 718.26             | 1 976.00        | 1 652.17             | 1 900.00        |                | 4.00%                      |  |
| E12A2       | Convert Credit Meter to Pre-paid: 3P (no cable work) (based on meter cost + call out)                                                                               | R | 3 020.87             | 3 474.00        | 2 904.35             | 3 340.00        |                | 4.01%                      |  |
| E12A3       | Convert Credit Three Phase to Singe Phase Pre-paid meter                                                                                                            | R | 1 552.17             | 1 785.00        | 1 492.17             | 1 716.00        |                | 4.02%                      |  |
| E12A4       | Convert Credit Three Phase to Single Phase Credit (Commercial only)                                                                                                 | R | 1 171.30             | 1 347.00        | 1 126.09             | 1 295.00        |                | 4.01%                      |  |
| E12A5       | Convert Pre-paid Single Phase to Three Phase Pre-paid (based on tariff E13A8) cost includes cable to boundary                                                       | R | R12 510.16 + ext fee | applicable vat  | R12 029.00 + ext fee | applicable vat  |                | 4.00%                      |  |
| E12A6       | Convert pre-paid Three phase to Single phase pre-paid (based on meter cost + call out + CB)                                                                         | R | 1 912.17             | 2 199.00        | 1 838.26             | 2 114.00        |                | 4.02%                      |  |
| E12A7       | Removal of Meter (based on call out fee)                                                                                                                            | R | 753.04               | 866.00          | 724.35               | 833.00          |                | 3.96%                      |  |
| E12A8       | Repositioning of Meter (excl. cable ) (based on call out fee)                                                                                                       | R | 753.04               | 866.00          | 724.35               | 833.00          |                | 3.96%                      |  |
| E12A9       | Repositioning of Meter (incl. cable ) (based on call out fee + 30m cable)                                                                                           | R | 2 486.96             | 2 860.00        | 2 391.30             | 2 750.00        |                | 4.00%                      |  |
| <b>E13</b>  | <b>SERVICE CONNECTIONS</b>                                                                                                                                          |   |                      |                 |                      |                 |                |                            |  |
| E13A1       | Builders connection (plus applicable service connection tariff)                                                                                                     | R | 955.65               | 1 099.00        | 919.13               | 1 057.00        |                | 3.97%                      |  |
| E13A4       | Single Phase (Credit - 60A) option for Commercial users only<br>(Based on 30m cable + meter cost + average labour cost + 15% admin fee)                             | R | 6 775.65             | 7 792.00        | 6 514.78             | 7 492.00        |                | 4.00%                      |  |
| E13A6       | Single Phase - (Pre-paid meters - 60A) applicable to Domestic users (Network Permitted)<br>(Based on: 30m cable + meter cost + average labour cost + 15% admin fee) | R | 6 775.65             | 7 792.00        | 6 514.78             | 7 492.00        |                | 4.00%                      |  |

**OVERSTRAND MUNICIPALITY TARIFF LIST 2021/2022 BEFORE NERSA APPROVAL**

| Tariff Code | Detail                                                                                                                                                                                                          |   | 2021/2022                             |                 | 2020/2021                             |                 | 1.1459<br>1.04 | 1.1459<br>1.1459<br>1.1459 |  |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---------------------------------------|-----------------|---------------------------------------|-----------------|----------------|----------------------------|--|
|             |                                                                                                                                                                                                                 |   | Exclude VAT                           | Include VAT 15% | Exclude VAT                           | Include VAT 15% |                |                            |  |
| <b>ED</b>   | <b>CONSUMER DEPOSITS</b>                                                                                                                                                                                        |   |                                       |                 |                                       |                 |                |                            |  |
| E13A7       | Three Phase : (Credit - 60A) Plus Extension fee : Extension fee not applicable to Industrial erven up to 60 Amp<br>(Based on 30m (25mm) cable + meter cost + average labour +circuit breaker + 15% admin fee)   | R | R12 948.00 + ext fee                  | applicable vat  | R12 029.00 + ext fee                  | applicable vat  |                | 4.00%                      |  |
| E13A8       | Three Phase : (Pre-paid - 60A) Plus Extension fee : Extension fee not applicable to Industrial erven up to 60 Amp<br>(Based on 30m (25mm) cable + meter cost + average labour +circuit breaker + 15% admin fee) | R | R12 948.00 + ext fee                  | applicable vat  | R12 029.00 + ext fee                  | applicable vat  |                | 4.00%                      |  |
| E13A9       | Non Standard : Pre-paid 30 Amp Single phase (Sub economic connections)<br>(Based on 30m (10mm) cable + meter cost + average labour cost + 15% admin fee)                                                        | R | 6 291.30                              | 7 235.00        | 6 049.57                              | 6 957.00        |                | 4.00%                      |  |
| E13A10      | Single Phase (Credit 60A- Developer install cable to boundary ) option for Commercial users only<br>(Based on meter cost + call out fee + 15% admin fee)                                                        | R | 1 975.65                              | 2 272.00        | 1 900.00                              | 2 185.00        |                | 3.98%                      |  |
| E13A11      | Single Phase (Pre-paid 60A-Developer install cable to boundary) applicable to Domestic users<br>(Network permitted)<br>(Based on meter cost + call out fee + 15% admin fee)                                     | R | 1 975.65                              | 2 272.00        | 1 900.00                              | 2 185.00        |                | 3.98%                      |  |
| E13A12      | Three Phase (Credit 60A- Developer install cable to boundary ) : Extension fee not applicable to Industrial erven up to 60 Amp<br>(Based on meter cost + call out fee + 15% admin fee)                          | R | R3 473.19 + ext fee                   | applicable vat  | R3 339.61 + ext fee                   | applicable vat  |                | 4.00%                      |  |
| E13A13      | Three Phase (Pre-paid 60A-Developer install cable to boundary) : Extension fee not applicable to Industrial erven up to 60 Amp<br>(Based on meter cost + call out fee + 15% admin fee)                          | R | R3 473.19 + ext fee                   | applicable vat  | R3 339.61 + ext fee                   | applicable vat  |                | 4.00%                      |  |
| E13A14      | Any other none standard connections                                                                                                                                                                             |   | cost + 15% admin                      | applicable vat  | cost + 15% admin                      | applicable vat  |                |                            |  |
| <b>E14</b>  | <b>ILLEGAL AND UNSAFE CONNECTION / TAMPERING FEE (Including SSEG and damage or bypass of the DSM Hot Water Cylinder Control Unit)</b>                                                                           |   |                                       |                 |                                       |                 |                |                            |  |
| E14A1       | 1 st Offence                                                                                                                                                                                                    | R | 4 401.00                              | no vat          | 4 232.00                              | no vat          |                | 3.99%                      |  |
| E14A2       | 2 nd Offence (E14A1 X 2)                                                                                                                                                                                        | R | 8 802.00                              | no vat          | 8 462.00                              | no vat          |                | 4.02%                      |  |
| E14A3       | 3 rd Offence and re-occurrence (Disconnection of service and remedial action fee = double previous*<br>offence fee) *based on current tariffs                                                                   |   | 2 X E14A2                             | applicable vat  | 2 X E14A2                             | applicable vat  |                |                            |  |
| E14A4       | Unsafe / Illegal supply of electricity (per visit ) (reconnection fee included)                                                                                                                                 | R | 1 971.30                              | 2 267.00        | 1 895.65                              | 2 180.00        |                | 3.99%                      |  |
| <b>E15</b>  | <b>UPGRADING CONTRIBUTIONS (BULK INFRASTRUCTURE CONTRIBUTION LEVIES - BICL) (Network permitted : to be approved by Electricity Department)</b>                                                                  |   |                                       |                 |                                       |                 |                |                            |  |
| E15A1       | Primary Cost p/kVA -include all HV Equipment UP to HV Substation or identified point of supply<br>excluding Dist. TF                                                                                            | R | 1 227.19                              | 1 411.27        | 1 227.19                              | 1 411.27        |                | 0.00%                      |  |
| E15A2       | Primary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply<br>excluding Dist. TF                                                                                         | R | 3 655.37                              | 4 203.68        | 3 514.78                              | 4 042.00        |                | 4.00%                      |  |
| E15A3       | Secondary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply<br>including Dist. TF                                                                                       | R | 4 455.58                              | 5 123.92        | 4 284.21                              | 4 926.84        |                | 4.00%                      |  |
| E15A4       | Secondary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply<br>including Dist. TF and Kiosk                                                                             | R | 5 813.05                              | 6 685.01        | 5 589.47                              | 6 427.89        |                | 4.00%                      |  |
| E15A5       | Buying/Refund of spare capacity cost/kVA                                                                                                                                                                        | R | 100% of approved<br>installation cost | applicable vat  | 100% of approved<br>installation cost | applicable vat  |                |                            |  |
| E15A6       | Investigation Fee                                                                                                                                                                                               | R | 4 367.10                              | 5 022.16        | 4 199.13                              | 4 829.00        |                | 4.00%                      |  |
| E15A7       | FACTOR OF 0,36 APPLICABLE ON DOMESTIC USERS : TARIFF : applicable on E15A3 AND<br>E15A4 (Commercial /Business no factor apply)                                                                                  | R | Factor 0.36                           | applicable vat  | Factor 0.36                           | applicable vat  |                |                            |  |

**OVERSTRAND MUNICIPALITY TARIFF LIST 2021/2022 BEFORE NERSA APPROVAL**

| Tariff Code | Detail                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |   | 2021/2022   |                 | 2020/2021   |                 |  |        |        |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|-------------|-----------------|-------------|-----------------|--|--------|--------|
|             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |   | Exclude VAT | Include VAT 15% | Exclude VAT | Include VAT 15% |  |        |        |
| ED          | <b>CONSUMER DEPOSITS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                   |   |             |                 |             |                 |  | 1.1459 | 1.1459 |
| E18         | <b>SMALL SCALE EMBEDDED GENERATION (SSEG)</b>                                                                                                                                                                                                                                                                                                                                                                                                                              |   |             |                 |             |                 |  | 1.04   | 1.1459 |
|             | This tariff is available only for approved SSEG connections, where the customers offset their small scale generation (kWh) against purchases from the Municipality, provided that their purchases exceed their generation (kWh). This tariff will only be implemented after NERSA's approved Guidelines have been received. The consumer will stay on his existing tariff <b>(All prepaid customers excluded) Prepaid customers to convert to credit meter and tariff:</b> |   |             |                 |             |                 |  |        | 1.1459 |
| E18A2       | Feed-in Tariff c/kWh                                                                                                                                                                                                                                                                                                                                                                                                                                                       | c | 83.90       | 96.49           | 73.22       | 84.20           |  | 14.59% |        |
| DC2         | <b>DEVELOPMENT CONTRIBUTIONS (BULK INFRASTRUCTURE CONTRIBUTION LEVIES - BICL)</b>                                                                                                                                                                                                                                                                                                                                                                                          |   |             |                 |             |                 |  |        |        |
| DC2A        | <b>Sub Division of existing erf</b>                                                                                                                                                                                                                                                                                                                                                                                                                                        |   |             |                 |             |                 |  |        |        |
| DC2A1       | Single Phase 60 AMP (5 kVA) Domestic X Tariff E15A4 = P/ERF <b>PLUS</b> STANDARD CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                           | R | 28 925.51   | 33 264.34       | 29 205.22   | 33 586.00       |  | -0.96% |        |
| DC2B        | <b>New Developments</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                    |   |             |                 |             |                 |  |        |        |
| DC2B1       | Standard fee per Singel Phase Domestic erf - infrastructure provide by developer (13.8 kVA xE15A2 x.36)                                                                                                                                                                                                                                                                                                                                                                    | R | 18 072.58   | 20 783.47       | 17 460.00   | 20 079.00       |  | 3.51%  |        |
| DC2B2       | Standard fee per Three Phase Domestic erf - infrastructure provide by developer (42kVA x E15A2x.36)                                                                                                                                                                                                                                                                                                                                                                        | R | 55 003.50   | 63 254.03       | 53 139.13   | 61 110.00       |  | 3.51%  |        |
| DC2C        | MV/LV Bulk Supply with metering point cost / kVA= Tariff E15A2                                                                                                                                                                                                                                                                                                                                                                                                             | R | 3 655.37    | 4 203.68        | 3 514.78    | 4 042.00        |  | 4.00%  |        |
| DC2C1       | LV Bulk Supply if capacity is available on existing TF cost / kVA = Tariff E15A3                                                                                                                                                                                                                                                                                                                                                                                           | R | 4 455.58    | 5 123.92        | 4 284.21    | 4 926.84        |  | 4.00%  |        |