

# Our Values



We belong



We care



We serve



[www.overstrand.gov.za](http://www.overstrand.gov.za)

## Overstrand Municipality in a nutshell

2018/19

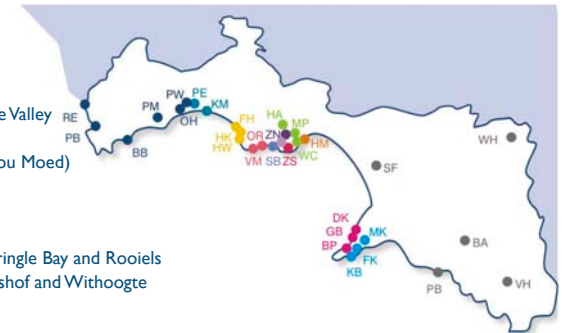


**Hermanus (all hours)** 028 313 8000 | **Kleinmond** 028 271 8400 | **Gansbaai** 028 384 8300 | **Stanford** 028 341 8500

The municipal area of Overstrand stretches from the Kogelberg Mountains in the east to the Agulhas Plain in the west - 90 000 people reside permanently in this region of 1 700km<sup>2</sup>. The head office is in Hermanus, but municipal services are also delivered on a decentralised basis from offices in Gansbaai, Kleinmond and Stanford. The area is divided into three administrations: Greater Hermanus, Gansbaai-Stanford and Hangklip-Kleinmond. Overstrand is a municipality with a mayoral executive system combined with a ward participatory system. The executive mayor appoints a mayoral committee of five members, each of whom heads a portfolio committee. There are 13 demarcated wards, each with a directly elected councillor who chairs a ward committee of 10 democratically elected members. The latter represent organisations, but not political parties, or stand as individuals. Ward committees play an important role in the drafting and reviewing of the Integrated Development Plan and the identification of budget needs. An additional 12 councillors on the 25-member council represent political parties on a proportional basis, thereby providing the means for residents to also use political channels to bring matters to council's attention. Three parties are represented: the Democratic Alliance (16 seats), the African National Congress (8) and the Economic Freedom Fighters (1). The mayor, mayoral committee members and speakers are full-time councillors.

### Wards

- 1 Kleinbaai, Franskraal and Masekhane
- 2 Blompark, Gansbaai and De Kelders
- 3 Hermanus
- 4 Westcliff, Mount Pleasant and the Hemel-en-Aarde Valley
- 5 Zwelihle South (Community Hall)
- 6 Zwelihle North (Lukhanyo Primary School and Hou Moed)
- 7 Sandbaai
- 8 Hawston, Fisherhaven and Honingklip
- 9 Kleinmond and Proteadorp East
- 10 Proteadorp West, Overhills, Palmiet, Betty's Bay, Pringle Bay and Rooiels
- 11 Stanford, Baardskeerdersbos, Pearly Beach, Viljoenshof and Withoogte
- 12 Zwelihle North-West
- 13 Onrus and Vermont



### Ward Councillors

- |   |                             |
|---|-----------------------------|
| 1 Cllr Xolani Msweli (ANC)              | 083 284 3144                |
| 2 Cllr Riana De Coning (DA)             | 083 597 2781                |
| 3 Cllr Kari Brice (DA)                  | 083 650 4206                |
| 4 Ald Anton Coetsee <i>Speaker</i> (DA) | 083 283 5237                |
| 5 Cllr Valerie Pungupungu (ANC)         | 073 093 7288 / 073 512 6943 |
| 6 Ald Michelle Sapepa (ANC)             | 061 502 9349                |
| 7 Cllr Botha David (DA)                 | 079 491 6218                |
| 8 Cllr Elnora Gillion                   | 060 652 0214 /              |
| Deputy Executive Mayor (DA)             | 028 313 8016                |
| 9 Cllr Grant Cohen (DA)                 | 072 436 9068                |
| 10 Cllr Fanie Krige (DA)                | 082 773 7749 / 028 272 9533 |
| 11 Ald Dudley Coetsee                   | 082 574 4404                |
| Deputy Executive Mayor (DA)             | 028 313 8016                |
| 12 Cllr Vuyani Macotha (ANC)            | 076 859 7607 / 081 887 8130 |
| 13 Cllr Jean Orban (DA)                 | 072 955 2986                |

### Proportional Representation

- |                                   |              |
|-----------------------------------|--------------|
| Ald Nicolette Botha-Guthrie (DA)  | 082 376 6265 |
| Cllr Siphiwo Kalolo (ANC)         | 073 828 3678 |
| Cllr Christine May (DA)           | 076 155 9684 |
| Cllr Andrew Sithemele Komani (DA) | 073 827 9972 |
| Cllr Benet Molefe (EFF)           | 060 718 2807 |
| Cllr Theodorah Nqinita (ANC)      | 072 335 1338 |
| Cllr Lindile Ntsabo DA            | 081 491 0949 |
| Cllr Moira Opperman (DA)          | 072 898 3335 |
| Cllr Connie Tafu-Nwonkwo (ANC)    | 071 916 7342 |
| Cllr Simphiwe Tebele (ANC)        | 072 886 0245 |
| Cllr Frederick Africa (DA)        | 071 608 0007 |
| Cllr Charmaine Resandt (DA)       | 079 885 5022 |

## Where to find us:

The Overberg Civic Centre, including a state of the art auditorium, is in Hermanus with satellite offices in Gansbaai, Stanford, Zwelihle and Kleinmond

## Our Vision

*To be a centre of excellence for the community*

## Our Mission

*Creation of sustainable community by delivering optimal services to support economic, social and environmental goals in a politically stable environment*

## Any queries

Apart from contacting your ward councillor or political party representative with problems or proposals, you can also approach the area managers in Hermanus, Gansbaai, Stanford and Kleinmond.



**Back (from left):** Cllr Msweli Xolani, Cllr Christine May, Ald Nicolette Botha-Guthrie, Cllr Moira Opperman, Mr Vuyani Macotha, Cllr Jean Orban, Cllr Connie Tafu-Nwonkwo, Cllr Fanie Krige, Cllr Grant Cohen, Cllr Frederick Africa, Cllr Siphiso Kalolo, Cllr Charmaine Resandt, Cllr Lindile Ntsabo

**Front:** Cllr David Botha, Cllr Theodorah Nqinata, Cllr Kari Brice (Mayoral Committee Member: Infrastructure and Planning), Cllr Andrew Komani (Mayoral Committee Member: Management Services), Mr Coenie Groenewald (Municipal Manager), Cllr Alnora Gillion (Deputy Executive Mayor and Mayoral Committee Member: Local Economic Development and Protection Services), Ald Dudley Coetzee (Executive Mayor), Ald Anton Coetsee (Speaker), Cllr Riana De Coning (Mayoral Committee Member: Finance), Cllr Simphiwe Tebele and Cllr Valerie Pungupungu

## Municipal Manager

### Mr Coenie Groenewald



The municipal manager is appointed by council. He is link between the council and the administration, of which he is the head. He has to account for the municipality's income and expenditure, assets and other obligations such as proper adherence to the Municipal Finance Management Act. Subject to the municipality's policy guidelines he ensures that an economically viable, effective, efficient and accountable administration is established and developed, that the IDP comes to fruition, that municipal services are delivered in a sustainable and balanced fashion, that a personnel corps is appointed, managed, developed and disciplined and that sound labour relations are maintained. He should facilitate participation by the community and develop a system whereby the community's satisfaction with municipal services can be gauged.

## Fact Files

The 2018/19 operational budget makes provision for expenditure of R1 134 244 712, Revenue of R1 142 196 050 while the capital budget is R194 237 061.

- Overstrand received an award from the **Auditor-General** for retaining a clean audit for the fourth consecutive year.
- Overstrand Municipality received the following accolades at the **2017 Western Cape Greenest Municipality** awards function:
  - Trophy for Winner in the Waste Management Category: Overstrand won this category seven times in the last nine years;
  - Trophy for Winner in the Water Management Category: Overstrand won this category fourth time in the last five years);
  - Trophy for Winner in the Biodiversity Management Category;
  - Trophy for First Runner Up Overall in the 2017 Western Cape Greenest Municipality Competition;
  - Trophy for First Runner Up Overall in the 2017 Western Cape Greenest Municipality and a Cheque for R70 000 and
  - Certificate of Outstanding Achievement as First Runner Up Overall in the 2017 Western Cape Greenest Municipality Competition;
  - Certificate of Outstanding Achievement for Innovation for (1) Rethink the Bag Project and for (2) the Outsourcing of Overstrand Municipal Bulk Water and Waste Water Works;
  - Certificate of Outstanding Achievement for Most Improved Municipality in the Biodiversity Management Category; and
  - Certificate of Recognition to Overstrand Municipality for Participating in the 2017 Greenest Municipality.
- Overstrand obtained a clean audit for the 5th consecutive year in the financial year 2016/17.
- Gansbaai, winners of **World Travel Market International Gold**, was crowned "The Best Destination for Responsible Tourism" as well as overall winner by the **Fair Trade Tourism Organisation**.
- The Working for Water ABET project received an award from **Environmental Services** for achieving a hundred percent pass rate, a project which was also singled out as "Client of the Year" and awarded the **Christine Fortuin Memorial Award** for this achievement.
- The Hermanus Library was one of five libraries in the province designated "Best Large Public Library" by **Western Cape Cultural Affairs**, while the Hawston Library was crowned winner in the category "Best Public Library: Youth Service" and received a special award in the "outstanding achievement in the arts and culture, language, heritage, geographical names, museums, libraries or archives" category intended for the youth.
- Cape Whale Coast received an Award of Excellence as "Best Local Destination 2015" at the **2015 Cape Getaway Show**





- **Solid waste management planning** which is involved with refuse removal, recycling and disposal to the Karwyderskraal and Gansbaai landfill sites.
- **Environmental services**, responsible for the management of municipal nature conservation areas and environmental projects; liaison with the public, donors and conservation-related government departments and NGOs and advising council and officials on environmental matters.
- **Geographic information system (GIS)**, which creates, analyses, manages and integrates computerised spatial information.

## Management Services

The following departments form part of this directorate:

- **Strategic services**, involved with the all-important task of co-ordinating the Integrated Development Plan (IDP); performance management, the Annual Report and the unfurling of social upliftment programmes.
- **Communication**, whose core functions are to uphold and improve the public image of the municipality and to ensure the successful management of the offices of the mayor and full-time councillors.
- **Human resources**, responsible for guiding, advising and assisting management to determine and acquire the right number of employees and to ensure their optimal utilisation.
- **Legal services**, whose main function is to render administrative and legal support to council as well as the corporate structure, as well as drafting by-laws. The establishment of a municipal court is far advanced.
- **Other departments** in this directorate include **ICT (information and communication technology)**, **council support services** and the election unit which is a contractual arrangement with the IEC (Electoral Commission of South Africa) in times of local, provincial or national elections.



Mr Groenewald is supported in the above by the heads of six directorates:

- Community Services: Mr Roderick Williams
- Protection Services: Mr Neville Michaels
- Finance: Ms Santie Reyneke-Naude
- Local Economic Development: Mr Solomzi Madikane
- Management Services: Ms Desiree Arrison
- Infrastructure and Planning: Mr Stephen Müller

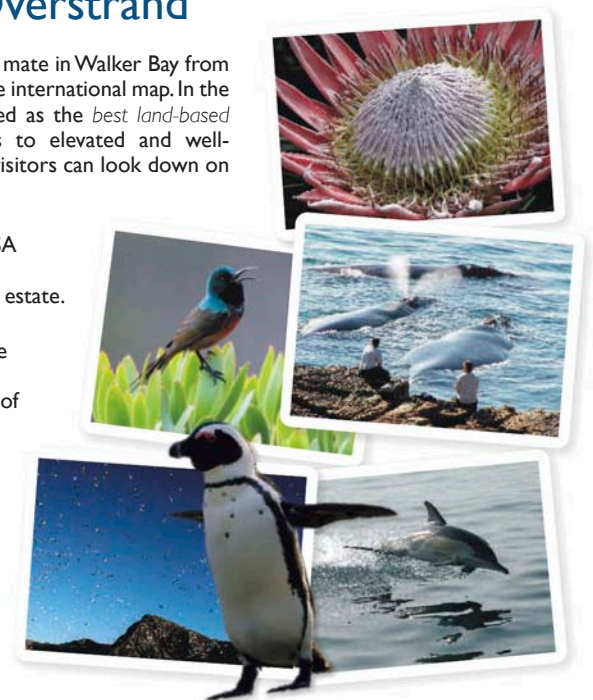


## Team of directors



## Major assets in the Overstrand

- Southern right whales come to calve and mate in Walker Bay from June to December and put the area on the international map. In the tourism industry Hermanus is proclaimed as the *best land-based whale viewing site in the world*", thanks to elevated and well-maintained 13 km cliff path from where visitors can look down on the giants of the deep.
- Arabella Hotel & Spa, often used by the SA government as venue for international conferences; with a world-renowned golf estate.
- An internationally sought-after shark-cage industry has been established in less than a decade at Kleinbaai, attracting the likes of Prince Harry, Brad Pitt and Michael Schumacher.
- The UNESCOO-registered Kogelberg Biosphere Reserve, with 1 880 plant species, of which 77 are endemic (the entire UK has only endemic plants).



- Fernkloof Nature Reserve and the Harold Porter National Botanical Garden, both exquisite fynbos nature conservation areas. The website [www.fernkloof.com](http://www.fernkloof.com) with thousands of photographs and a wealth of information is worth a visit.
- Some 30 wine estates, of which Hamilton Russell Vineyards were the pioneers with world-class wines.
- Six abalone farms that earn the country roughly R160 million in foreign exchange annually.
- Five estuaries: the Palmiet, Bot, Onrus, Klein and Uilenkraalsmond.
- One of the best Medi-Clinics and one of the best provincial hospitals in the country.
- Three Blue Flag beaches in 2017/18: Grotto, Hawston, Kleinmond as well as Castle Beach in Pearly Beach which received pilot Blue Flag status for the first time!
- Dyer Island, Overstrand's only island, has been declared an Important Birding Area and is the breeding place of three endangered species - African penguin, roseate tern and bank cormorant.
- Stony Point at Betty's Bay, one of only two mainland breeding places of the African penguin.

## Community Services

By far the largest directorate with 700-odd employees and an operating budget of nearly R400 million.



Desmond  
Lakey  
Kleinmond



Don  
Kearney  
Hermanus



Kat  
Myburgh  
Gansbaai

Three senior managers (right) are accountable for area management, including community consultation and participation, libraries, caravan parks, boat launching activities, venue management and cemeteries, assisted by three senior managers who are accountable for operational services such as water services, solid waste removal, roads and stormwater maintenance and parks and beaches.

Housing administration, Sport and Recreation, the Vehicle Fleet and the 24 - hour Control Room also falls under this directorate. Housing administration includes waiting lists, informal settlements, public participation (social compacts) and management of rental stock.

## Protection Services

Three departments fall under this directorate:

- traffic services
- law enforcement and security services
- fire and disaster management

A zero tolerance crusade against all law infringements, including petty crime, has been introduced.

## Finance

The four departments of this directorate are:

- **Expenditure and assets:** providing financial services to management and council in respect of the salary budget process, the payroll, creditors' administration and financial administration of council's capital assets, the capital assets register, the insurance policy and external borrowing.
- **Income:** ensuring the levying of service charges and property rates as well as collecting all income owing to the municipality.
- **Supply chain management:** providing a supply chain management system and procurement which is transparent, efficient and competitive, while ensuring best value for money for the municipality.
- **Budget and accounting:** providing financial services to council, management and various external bodies in respect of year-end and in-year financial reporting, financial management, the operational and capital budget, managing cash flow and investments and implementing the Municipal Finance Management Act.

## Local Economic Development

The main function of this directorate is:

- to promote economic development initiatives,
- tourism,
- sustainable job creation,
- poverty reduction and shared growth that integrates and connects the municipality, its citizens and national resources.
- The department is also responsible for Tourism.
- This entails the vigorous marketing of all aspects of the Cape Whale Coast.



## Infrastructure and Planning

This directorate consists of the following departments:

- **Infrastructure and Planning Engineering**, which is responsible for the master planning for water, sewerage, roads, stormwater and electricity; management of grant funding; compilation of service agreements for new developments and overseeing studies for desalination and groundwater extraction.
- **Town planning and property administration**, aimed at ensuring balanced and orderly development.
- **Building control**, responsible for approval of building plans and ensuring their correct execution; compiling building statistics and project management of municipal building projects.
- **Electricity** - supplying reliable, affordable and cost-effective electricity.
- **Water and transportation services**, mainly responsible for potable water treatment and distribution.