



**SPECIAL MEETING OF THE COUNCIL**

**SPESIALE VERGADERING VAN DIE RAAD**

**INTLANGANISO EKHETHEKILEYO YEBHUNGA**

**A G E N D A**

**I-AJENDA**

**DATE / DATUM / UMHLA : 30 JULY / JULIE / JULAYI 2025**

**VENUE / PLEK / INDAWO : BANQUETING HALL,  
CIVIC CENTRE, HERMANUS**

**TIME / TYD / IXESHA : 10:00**

# **MUNISIPALITEIT OVERSTRAND MUNICIPALITY**

Office of the Municipal  
Manager  
Municipal Offices  
HERMANUS

22 July / Julie / Julayi 2025

## **NOTICE TO ALL ALDERMEN & COUNCILLORS**

### **SPECIAL MEETING OF THE OVERSTRAND MUNICIPAL COUNCIL**

**NOTICE IS HEREBY GIVEN** that a **SPECIAL MEETING** of the **OVERSTRAND MUNICIPAL COUNCIL** will be held in the **Banqueting Hall, Civic Centre, Hermanus**, on **Wednesday, 30 July 2025 at 10:00** to consider the business set forth in the subjoined agenda.

*The attention of Councillors is directed to the Code of Conduct for Councillors, Schedule 7 of the Local Government : Municipal Structures Act, 1998 (Act 117 of 1998).*

**DR D O'NEILL**  
**MUNICIPAL MANAGER**

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## **KENNISGEWING AAN ALLE RAADSHERE & RAADSLEDE**

### **SPESIALE VERGADERING VAN DIE OVERSTRAND MUNISIPALE RAAD**

**KENNIS WORD HIERMEE GEGEE** dat 'n **SPESIALE VERGADERING** van die **OVERSTRAND MUNISIPALE RAAD** gehou sal word in die **Banketsaal, Burgersentrum, Hermanus**, op **Woensdag, 30 Julie 2025 om 10:00** om die sake op meegaande sakelys te bespreek.

*Raadslede se aandag word gevestig op die Gedragskode vir Raadslede, Skedule 7 van die Wet op Plaaslike Regering : Munisipale Strukture, 1998 (Wet 117 van 1998).*

**DR D O'NEILL**  
**MUNISIPALE BESTUURDER**

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## **ISAZISO ESIYA KUBO BONKE OOCEBAKHULU NOOCEBA**

### **INTLANGANISO EKHETHEKILEYO YEBHUNGA LIKAMASIPALA WE-OVERSTRAND**

**OKU KUKWAZISA** ukuba **INTLANGANISO EKHETHEKILEYO YEBHUNGA**, eza kuba **se Banqueting Hall, kwiZiko LoLUNTU, eHermanus ngoLwesithathu, Umhla we 30 JULAYI 2025 ngeye-10:00** ukuqwalasela imicimbi ekule ajenda iqhotyoshelwe apha.

*OCeba bayacelwa ukuba baqwalasele isikhokelo sokuziphatha sooCeba, iShedyuli 7 kaRhulumente wooMasipala: uMthetho weeNkqubo zikaMasipala, uMthetho -1998 (uMthetho we-117 ka-1998).*

**DR D O'NEILL**  
**LOMPHATHI KAMASIPALA**

**AGENDA/...**

# SPECIAL COUNCIL

30 July 2025

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**4.8****ANNUAL SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT IN TERMS OF PARAGRAPH 6(2)(a) OF THE POLICY: 2024/2025****C Le Roux  
18 July 2025****Divisional Manager: Supply Chain Management****(028) 313 8107****1. Executive Summary**

The Local Government: Municipal Finance Management Act, No. 56 of 2003 (MFMA), requires the municipality to have and implement a Supply Chain Management (SCM) Policy which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with 'Supply Chain Management'.

On 30 May 2005, the Municipal Supply Chain Management Regulations were promulgated. The Overstrand Municipality's Supply Chain Management Policy was approved in terms of these Regulations by Council on 25 June 2008.

Although the MFMA prohibits a Councilor from being a member of a bid committee or any other committee evaluating or approving quotations or tenders, Council has an oversight role to ensure that the accounting officer implements all supply chain management activities in accordance with this policy. For the purposes of such oversight, Council's Supply Chain Management Policy, Paragraph 6(2)(a) requires that the Accounting Officer must "within 30 days of the end of each financial year, submit a report on the implementation of the policy to the Council of the municipality."

**2. Service Delivery and Budget Implementation Plan – IGNITE**

Directorate: Financial Services  
Department: Supply Chain Management

**3. Compliance with Strategic Priorities**

Provision of democratic, accountable and ethical governance  
Provision and maintenance of municipal services

**4. Delegated Authority**

None

**5. Legal Requirements**

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003) (MFMA)

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003): Municipal Supply Chain Management Regulations

Local Government: Municipal Systems Act, No. 32 of 2000, (Systems Act)  
Overstrand Municipality's Supply Chain Management Policy dated 25 June 2008, as amended.

## **6. Background/Discussion/Evaluation/Conclusion**

### **Background**

#### **6.1. Oversight role of council**

The Council must maintain oversight over the implementation of this Policy and for the purpose of such oversight the accounting officer must within 30 days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy to the Council of the municipality in terms of paragraph 6(2)(a) of the Policy.

#### **6.2. Supply Chain Management (SCM) Policy**

The objectives of the Policy are:

- to give effect to section 217 of the Constitution of the Republic of South Africa by implementing a system that is fair, equitable, transparent, competitive and cost effective; and
- to comply with applicable provisions of the Municipal Finance Management Act including Municipal Supply Chain Management Regulations published under GN868 in Government Gazette 27636, 30 May 2005 and any National Treasury Guidelines issued in terms of the MFMA and regulations pertaining thereto.
- to acknowledge the provisions of:
  - a) the Broad-Based Black Economic Empowerment Act, 2003 (Act No. 53 of 2003)
  - b) the Competitions Act 1998 (Act No. 89 of 1998)
  - c) the Construction Industry Development Board Act, 2000 (Act No.38 of 2000)
  - d) the Local Government: Municipal Finance Management Act, No. 56 of 2003)
  - e) the Local Government: Municipal Structures Act, 1998 (Act No. 117 of 1998)
  - f) the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000)
  - g) the Preferential Procurement Policy Framework Act, 2000 (Act No. 5 of 2000)
  - h) the Prevention and Combating of Corrupt Activities Act, 2000 (Act No. 12 of 2004)

- i) the Promotion of Administrative Justice Act, 2000 (Act No. 3 of 2000)

### **6.3. Amendment of Supply Chain Management Policy**

In terms of Paragraph 3(1)(b) of the Policy, the Accounting Officer must, when considered necessary, submit proposals for the amendment of the Supply Chain Management Policy.

As part of the annual budget policy review, the 2024/2025 SCM Policy was submitted to Council for consideration and approval on 31 May 2024.

### **6.4. Supply Chain Management Unit (SCMU)**

The Supply Chain Management Unit operates under the direct supervision of the Chief Financial Officer and is led by the Divisional Manager: Supply Chain Management.

The structure of the SCMU covers the following disciplines within Supply Chain Management:

- Demand Management : Demand Planning and Specifications
- Acquisition Management : Procurement of Goods & Services below R30 000- Purchases Section  
Procurement of Goods & Services above R30 000- Procurement Section
- Logistics Management : Inventory Management- Municipal Stores
- Contract Management : Monitoring the performance of contracts procured through the SCM process and
- Data Control : System Administration for Financial Information Systems

The Municipality underwent an Organisational Restructuring process which affected the staff establishment in the SCMU.

The SCMU consists of a total of 34 posts. Attached, as **Annexure A**, is the current approved organogram.

New appointments, promotions and additions to the SCM unit

#	Designation	Incumbent
1.	Store Keeper: Hermanus	May, B
2.	Manager: Purchases	Aplon, J (Promoted)
3.	Buyer: Purchases	Notwala, S
4.	Buyer: Purchases	Tsholoba, N

#	Designation	Incumbent
5.	Senior SCM Practitioner	Cornelius, C (restructuring)
6.	Principal SCM Practitioner	Du Preez, L (Promoted)

Vacancies as at 30 June 2025, in terms of the existing organogram:

#	Designation	Previous Incumbent
1.	SCM Practitioner	Ngqoshana, N, (passed away in December 2024)
2.	Principal Systems Administrator: Financial Control	New post
3.	Systems Administrator	Loubser, T (Retired end of April 2024)
4.	Senior SCM Practitioner Logistics	New post
5.	Senior SCM Practitioner (Procurement)	Du Preez, L (promoted to Principal SCM Practitioner)
6.	Senior SCM Practitioner (Procurement)	New post
7.	SCM Practitioner (Procurement)	4x New posts
8.	Administrator: Bid Committees	Liebenberg, N (Principal Clerk: Procurement) transferred to Contract Administration

### **6.5. Contract & Logistics Management**

Since the establishment of the Contract management office in June 2012, various new objectives and milestones has been set and achieved.

#### **Objectives and developments achieved:**

- a) The Overstrand Contract Management function has been centralised into the Contract Management Office, reporting to the Divisional Manager: SCM
- b) Contract management procedures and systems are in line with the rest of the SCM department and formalised in the Contract Management Policy
- c) All contracts resulting from SCM Paragraph 36 Deviations above a value of R 30,000.00 (Incl. VAT), Formal Written Quotations and Competitive Bids are monitored and captured on the Collaborator system
- d) The following reports gets distributed on a monthly basis to all relevant stakeholders:
  - i) Active supplier agreements per period (Includes analysis of contracts expiring in the future;
  - ii) Expired Supplier Agreements per period; and
  - iii) Performance Evaluation of Suppliers per period.
- e) Control and safekeeping of contract documents, in conjunction with the records department, have been improved and further

enhancement is planned with the current Financial Management System

- f) With the establishment and inclusion of the Contract Management function within SCM, goods and services contracts are continuously identified in the contract management office and are supporting the demand management plan of SCM.

The following table illustrates the contracts registered in the system:

Total contracts Concluded above R30,000 for 2024/2025	162
Contracts that were amended i.t.o Section 116 (3)	16
Contracts that were amended i.t.o Treasury Circular 62	0
Contracts that were cancelled	0
Contracts established out of deviations above R30,000	29

## **6.6. Training of SCM Officials**

### **6.6.1. Competency Levels of the Supply Chain Management Unit**

The Municipal Regulations on Minimum Competency Levels requires certain general competency levels for officials involved in the implementation of the Supply Chain Management Policy.

The following officials in the SCM Unit are competent and have met the requirements for the Minimum Competency Levels for Supply Chain Management Managers:

#	Designation	Name
1.	Divisional Manager: SCM	Le Roux, C
2.	Principal SCM Practitioner	Du Preez, LS
3.	Manager: Demand and Procurement	Witbooi, I
4.	SCM Practitioner: Stores	Van Der Merwe, JZ
5.	Manager: Contracts and Logistics	Roets, CJ
6.	Buyer	Grobler, J

### **6.6.2. Miscellaneous Training & Education**

Overstrand Municipality attends the SCM Forum as scheduled by Provincial Treasury. SCM issues are discussed at these meetings which are regularly attended by officials from CIDB, SARS, National Treasury, the Auditor-General, etc.

During the 2024/2025 financial year, various additional training opportunities were offered by the Provincial Treasury and National Treasury as part of its mandate of ensuring that local government is adequately equipped in the implementation of Supply Chain Management.

Various general short courses or workshops attended by SCM officials, initiated by the Human Resources Department:

#	Name	Training
1.	Shumi, A	Leadership & Management Training
2.	Mayekiso, Z	Leadership & Management Training

The following officials were involved in relevant further tertiary studies:

#	Designation	Name	Study Area
1.	Principal Clerk: Contract Administration	Liebenberg, N	BCom: General
2.	SCM Practitioner Logistics	Van de Merwe, JZ	BCom Public Administration
3.	Storeman: Hermanus	Vorster, K	Public Finance Administration Higher Certificate
4.	Manager: Purchases	Aplon, J	Post Graduate Diploma: Supply Chain Management
5.	Buyer	Notwala, S	Diploma in Public Accountability
6.	Senior SCM Practitioner	Cornelius, C	BCom Law

### **6.7. The Delegation of Supply Chain Management Powers and Duties**

Council has duly delegated the implementation of the Supply Chain Management Policy to the Accounting Officer who is responsible for taking all reasonable steps to ensure that proper mechanisms and separation of duties are in place in the Supply Chain Management System in order to minimise the likelihood of fraud, corruption, favouritism and unfair and irregular practices.

To aid the Accounting Officer in this responsibility, Council has adopted a Delegations of Powers and Duties Policy which assists in maximising the administrative and operational efficiency and is reviewed and updated annually.

### **6.8. Demand Management**

Demand Management is an interactive process to determine the demand levels required to meet the municipality's objectives. These objectives are reflected in the municipality's Integrated Development Plan (the 'IDP'), which is a comprehensive strategy document setting out how the municipality intends to address the development challenges in a specific financial year.

The SCM Unit has, with the support by the Accounting Officer and the Chief Financial Officer, implemented SCM via a Demand Management Plan (DMP) as a strategic tool in order to implement the budget. The DMP assists the SCM Unit with the planning of tender processes and

user departments with the planning of the execution and timely completion of projects in alignment with performance targets in the Service Delivery and Budget Implementation Plan.

The Demand Management Plan (Procurement Plan) for the 2024/2025 financial year was approved by the Accounting Officer on 27 June 2024 and was actively promoted and driven to enhance the demand management process in procuring goods and services by means of monthly reporting to budget holders and management involved. The SCM Unit submits reports to the Top Management Team monthly to measure the success of the implementation of the DMP.

### **6.9. Purchases Section**

The Purchases Section is specifically tasked to perform all procurement-related functions for the procurement of goods and services with a value up to R 30, 000 as well as the issuance of orders for procurement with higher values.

The total number of awards made below R30 000 was **1806** with a total amount of **R 14 653 733.27** (Reported to Council – Quarterly SCM Implementation Report).

The number of orders issued for the 2024/25 financial year totaling to **3688**, has decreased in comparison to the 2023/24 financial year where the total amount of **4640** orders were issued with 480 requests cancelled. The following table illustrates the number of orders being managed (issued) by the Purchases Section during the 2024/25 financial year.

	<b>Quantity</b>	<b>Range of procurement</b>	<b>Percentage</b>
1.	1057	R 0.01 - R 2,000.00	28,66
2.	1745	R 2,000.01 - R 30,000.00	47,32
3.	682	R 30,000.01 - R 300,000.00	18,49
4.	204	R 300,000.01 - and above	5,53
<b>Total</b>	<b>3688</b>		

### **6.10. Accredited Suppliers Database**

In terms of Paragraph 14(1)(a) of Council's Supply Chain Management Policy, the Accounting Officer is required to keep a list of accredited prospective providers of goods and services (supplier database). In terms of the municipality's legislative requirement, interested suppliers were requested to register on the database. Current suppliers are requested on a yearly basis to update their registration information.

There are currently **6608** accredited suppliers registered on the supplier database, which constitute an increase of **228** suppliers from 2023/24. The increase is also informed by the initiatives done by Municipality, such as supplier outreach by the SCM and LED officials who continuously advises suppliers that are registered on the Central Supplier Database (CSD) to also register on the Municipal database in order to conduct business with them. Many initiatives are conducted annually in order to assist suppliers with the completion of SCM database forms and to register on CSD, with the assistance of the Socio-Economic Service department.

#### **6.11. Bid Committee System**

The Bid Committee system for competitive bids has been actively applied within the municipality. The bid committee system includes a Bid Specification Committee, Bid Evaluation Committee and a Bid Adjudication Committee. These committees have been properly constituted and duly appointed and delegated in order to execute the mandates of each of the committees.

All awards for competitive bidding processes, long term contracts and amendment of contracts were approved through the bid committee system.

#### **6.12. Awards through the Bid Committee System and Formal Written Price Quotations above R30 000**

All awards through the bid committee system and awards above R30 000, in terms of the SCM Policy for the 2024/2025 financial year are attached as **Annexure B1**.

<b>Procurement Function</b>	<b>2024/2025</b>	<b>2023/2024</b>
Tenders Processed	64	43
Amendment of Contracts	15	10
Transversal Contracts	2	1
Formal Written Price Quotations	33	30
<b>Total bids Processed</b>	<b>114</b>	<b>84</b>
Bids Processed- Average per Quarter	29	21
Average days from evaluation to Bid Adjudication Committee	10	6
Average days from initiation to Bid Specification Committee	14	11
<b>Estimated Value of Awards (R)</b>	<b>310,715,753</b>	<b>1,016,854,022</b>

Awards below R30 000 totalling 1806 transactions with a value of **R14 653 733.27** was reported in the quarterly SCM implementation reports.

**6.13. Deviations and Minor Breaches from Procurement Processes****6.13.1 Deviations**

The Supply Chain Management Policy states in Paragraph 36(1)(a): “The accounting officer may dispense with the official procurement processes established by this policy and may procure any required goods or services through any convenient process, which may include direct negotiations, but, amongst others, only –

- (i) in an Emergency;
- (ii) if such goods or services are produced or available from a single provider only;
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (iv) for the acquisition of animals for zoos and/or nature and game reserves;
- (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes, including but not limited to:
  - (a) ad-hoc repairs to plant and equipment where it is not possible to ascertain the nature or extent of the work required in order to call for bids;

The Accounting Officer and his delegates approved a total of **72** deviations attached as per **Annexure C** during the 2024/2025 financial year to the value of **R 10 382 180** compared to the **70** deviations with a total value of **R 44 938 323** for the 2023/2024.

<b>SCM Policy</b>	<b>Description</b>	<b>2024/2025</b>	<b>2023/2024</b>
Clause 36(1)(a)(i)	Emergency	19	24
Clause 36(1)(a)(ii)	Sole Supplier	8	5
Clause 36(1)(a)(iii)	Special works of Art	0	0
Clause 36(1)(a)(iv)	Animals for zoos	0	0
Clause 36(1)(a)(v)	Impractical Impossible	45	41
Clause 36(1)(a)(v)(a)	Ad-hoc repairs/Strip & Quote	0	0
		<b>72</b>	<b>70</b>

**6.13.2 Minor Breaches**

The Supply Chain Management Policy states in Paragraph 36(1)(b) that the Accounting Officer may consider ratifying any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.

The Accounting Officer approved **three (3)** minor breaches of the Supply Chain Management Policy in the 2024/2025 financial year:

SCMMB #	Date approved	Description
SCMB020/2024	2024/07/19	Tender No. SC2493/2024: Unauthorised communication with bidders
SCMB021/2025	2025/05/23	Tender No. SC2528/2024 - Unauthorised communication with bidders
SCMB022/2025	2025/06/24	Tender No. SC2572/2025 - Unauthorised communication with bidders

#### **6.14. Irregular Expenditure - MFMA Section 32**

Irregular Expenditure is defined as expenditure incurred in contravention of the Municipal Financial Management Act, Municipal Systems Act, Public Office Bearers Act or the Municipality's Supply Chain Management Policy.

In terms of Section 32(4) of the MFMA the Executive Mayor, the MEC for Local Government and Auditor-General must be informed of all possible irregular expenditure incurred by the municipality.

A register of Irregular Expenditure as at 30 June 2025 is attached as **Annexure D**.

#### **6.15. Value of all Awards, Deviations and Irregular, Fruitless and Wasteful Expenditure**

The total value of bids, extensions of contracts, deviations and irregular expenditure processed via the Supply Chain Management Unit for the period 01 July 2024 to 30 June 2025 are as follows:

	Income Generating	Operational (Excluding VAT)	Capital (Excluding VAT)	VAT	Total Value of Awards (Including VAT)
<b>Bid Awards</b>	R3 357 587,39	R174 091 019,54	R 94 860 374,06	R 38 406 772,70	R 310 715 753,69
<b>Deviations</b>	R0.00	R9 106 253,47	R0.00	R1 275 930,55	R10 382 184,02
<b>Quotations below R30 000</b>	R0.00	R13 235 488,52	R0.00	R1 418 515,10	R14 653 733,27
<b>Irregular Expenditure</b>	R0.00	R7 173 520,73	R0.00	R1 065 528,11	R8 239 048,84
<b>Total</b>	<b>R3 357 587,39</b>	<b>R 203 606 282,26</b>	<b>R 94 860 374,06</b>	<b>R 42 166 746,46</b>	<b>R 343 990 719,82</b>

### 6.16. Logistics Management

Logistics management is a key part of Supply Chain Management and primarily aims to control the movement and storage of materials within a warehouse and process the associated transactions, including, receiving, safeguarding and issuing.

When properly managed and appropriately stocked a warehouse provides a consistent supply of material when it is needed.

OM operates three municipal stores situated throughout the area of jurisdiction, being Hermanus, Kleinmond and Gansbaai, with a combined closing stock value at the end of June 2025 of R10 891 974.00.

Stock value for the different stores as at 30 June 2025.

Store	Store name	Value	Value %
Store A	Hermanus General Store	3 014 855.38	28%
Store E	Hermanus Electrical Store	4 831 592.91	44%
Store G	Gansbaai General Store	1 805 177.47	17%
Store K	Kleinmond General Store	791 794.35	7%
Store R	Hermanus Stationery Store	448 554.89	4%
<b>Total Stock value</b>		<b>10 891 974</b>	<b>100%</b>

Stock issues: number of transactions during the 2024/2025 financial year:

Store	Store name	Quantity	Quantity %
Store A	Hermanus General Store	8 650	51%
Store E	Hermanus Electrical Store	499	3%
Store G	Gansbaai General Store	3 500	21%
Store K	Kleinmond General Store	4 086	23%
Store R	Hermanus Stationery Store	244	2%
<b>Total</b>		<b>16 979</b>	<b>100</b>

### 6.17. Conclusion

The Overstrand Municipality has been implementing the Supply Chain Management Regulations diligently through the Supply Chain Management Policy.

Contract Management, Demand Management and the combating of Irregular Expenditure will once again be key focus areas in the implementation of supply chain management within the municipality. Overstrand Municipality continuously strives to not only ensure compliance to legislative frameworks, but also to improve administrative and procedural efficiency, thereby giving effect to its Constitutional mandate in terms of Section 152 of the Constitution.

**7. Financial Implications**

None

**8. Staff Implications**

None

**9. Comments from other Departments, Divisions and Administrations**

None

**10. Annexures**

- Annexure A : Organogram: SCM Unit
- Annexure B : Schedule of Awards
- Annexure C : Schedule of Deviations
- Annexure D : Schedule of Irregular, and Fruitless and Wasteful Expenditure
- Annexure E : Schedule of Appeals, Objections, Complaint and Queries
- Annexure F : Schedule of Minor Breaches
- Annexure G : Social Responsibility

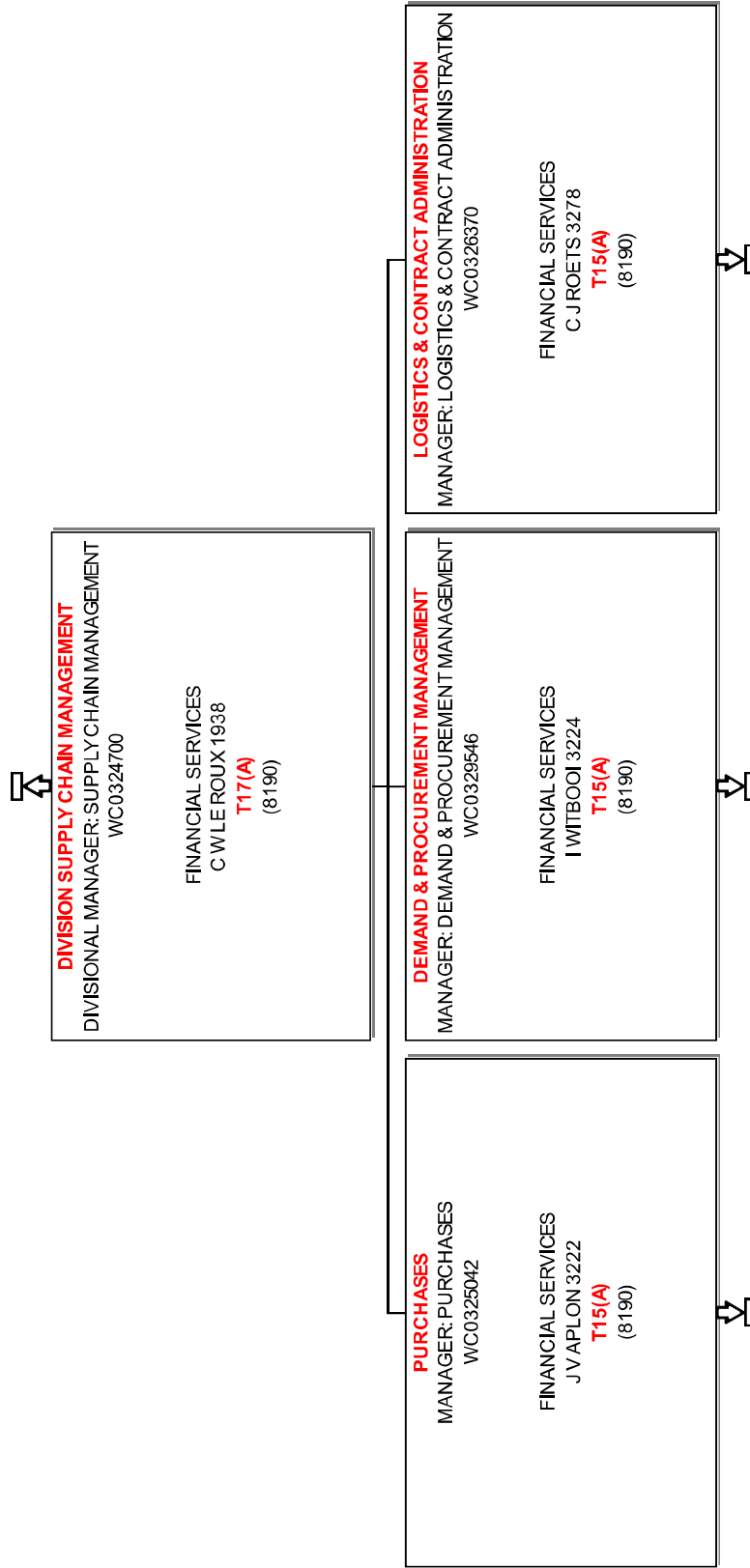
**(A link to Annexure B will be distributed as part of the electronic agenda.)**

**RECOMMENDATION TO THE COUNCIL:**

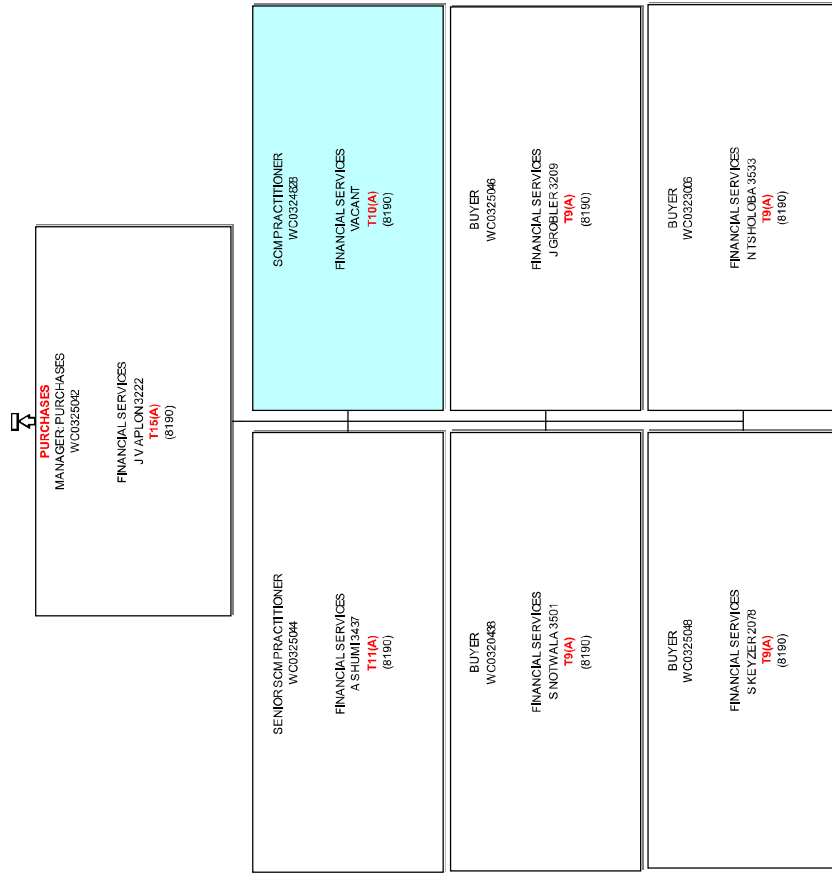
1. that the Supply Chain Management Implementation Report for the 2024/2025 financial year submitted in terms of Paragraph 6(2)(a) of the Supply Chain Management Policy, **be noted**;
2. that, following the provisions of Paragraph 6(2)(a) of the Supply Chain Management Policy, **the report be made public** in accordance with Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000; and
3. that the schedules of Deviations, Minor Breaches and Irregular Expenditure **be disclosed** as a note to the Annual Financial Statements for the 2024/2025 financial year.

**RESPONSIBLE OFFICIAL :****C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****15 AUGUST 2025**

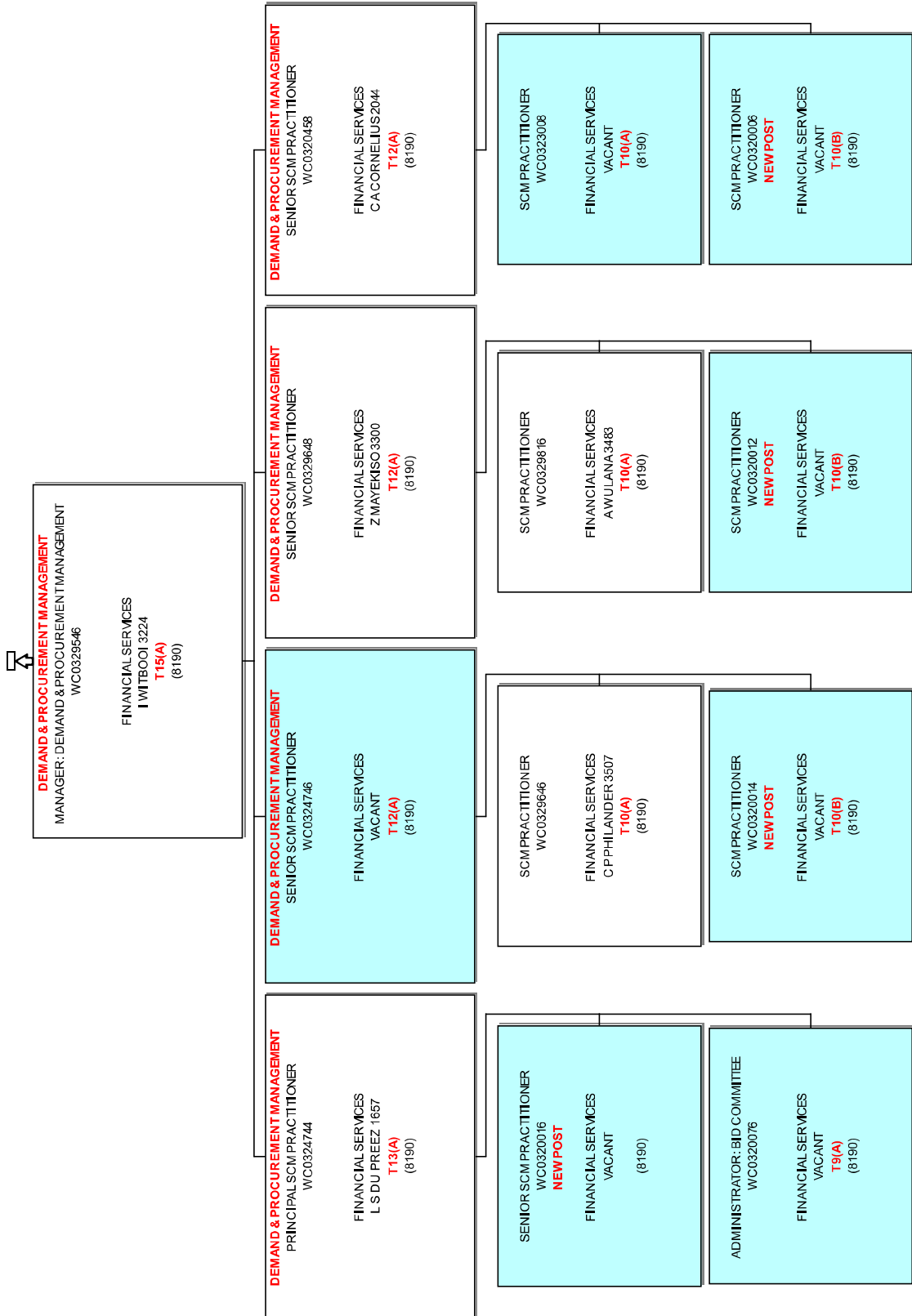
# SUPPLY CHAIN & LOGISTIC MANAGEMENT



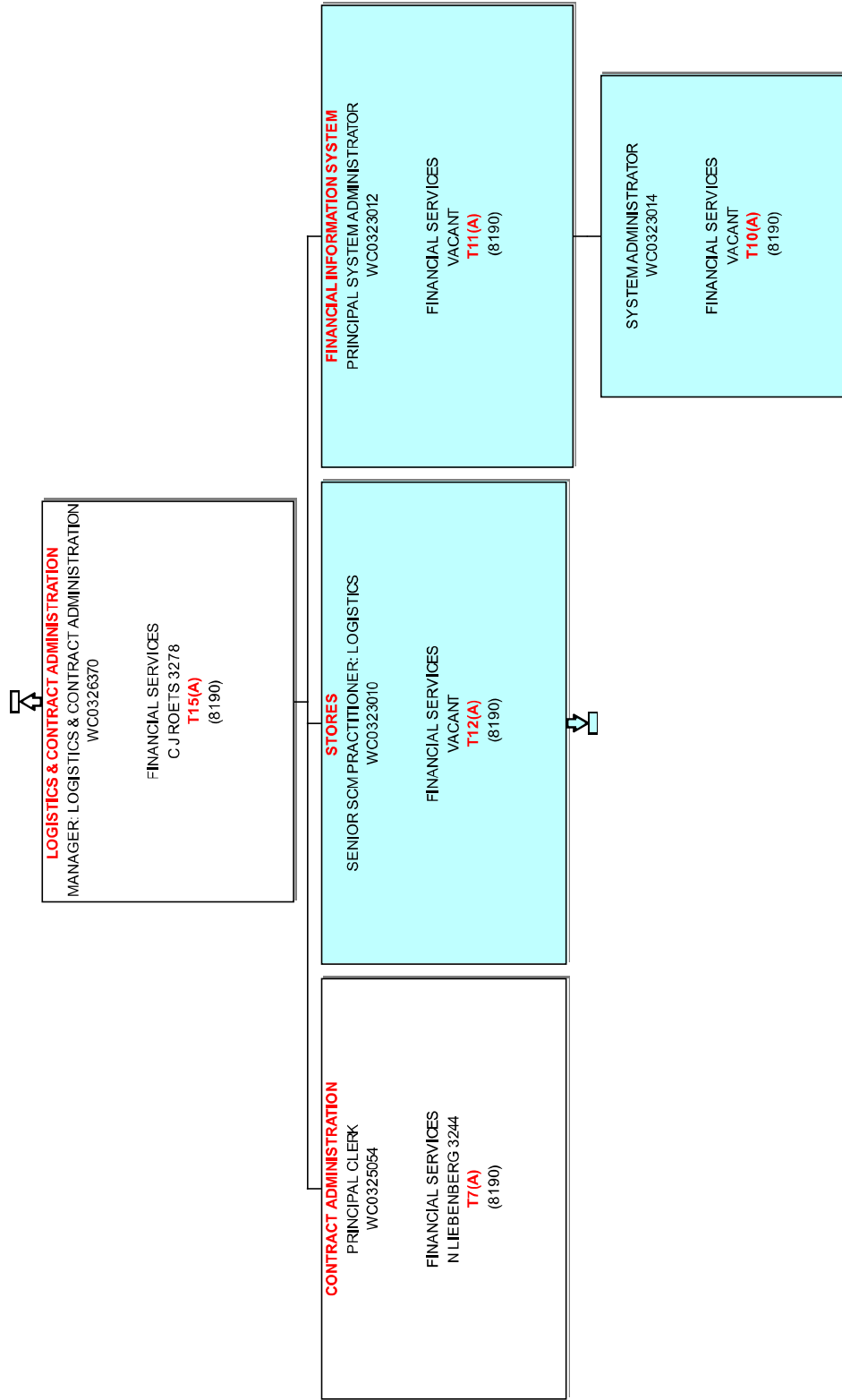
# PURCHASES



# DEMAND & PROCUREMENT



# LOGISTIC & CONTRACT ADMINISTRATION



# STORES



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 6(3) OF THE SCM POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY - 01 JULY 2024 TO 30 JUNE 2025**

#	Tender #	Description	Directorate	Department	Adjudication	Awarded to	B-BBEE Level	Points in terms of locality	Income Generating	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
1	SC2462/2024	Hiring of Sewer Vacuum Tankers for a contract period ending 30 June 2027	Infrastructure Services	Civil Infrastructure Services	01-Jul-24	Juno Corp (Pty) Ltd	8	10	R -	R 9 700 000,00	R -	R 1 455 000,00	R 11 155 000,00
	SC2472/2024	Hiring of Shipping Containers for Office and Storage Space for the Overstrand Municipality	Municipal Public Safety	Traffic Services	12-Jul-24	A W V Project Management (Pty) Ltd	1	4	R -	R 720 461,00	R -	R 108 069,15	R 828 530,15
	SC2471/2024	Supply & Delivery of Fire Books	Municipal Public Safety	Traffic Services	15-Jul-24	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	R -
2	SC2443/2023	Supply and Delivery of Environmental Uniforms and Protective Clothing for a contract period ending 30 June 2025	Planning & Development	Environmental Management & Conservation	02-Aug-24	Grand Uniforms CC	2	0	R -	R 233 874,03	R -	R 35 081,24	R 268 955,27
	SC2443/2023	Supply and Delivery of Environmental Uniforms and Protective Clothing for a contract period ending 30 June 2026	Planning & Development	Environmental Management & Conservation	02-Aug-24	Si Damiel (Pty) Ltd	0	0	R -	R 25 978,87	R -	R 4 496,83	R 34 475,70
	SC2443/2023	Supply and Delivery of Environmental Uniforms and Protective Clothing for a contract period ending 30 June 2026	Planning & Development	Environmental Management & Conservation	02-Aug-24	Blake Creations 1/2 Georgina CMT CC	1	4	R -	R 57 435,23	R -	R 8 615,28	R 66 050,52
3	SC2463/2023	Supply and Delivery of Environmental Uniforms and Protective Clothing for a contract period ending 30 June 2026	Planning & Development	Environmental Management & Conservation	02-Aug-24	Blackbird Trading 489 CC	1	4	R -	R 30 758,88	R -	R 4 613,83	R 35 372,71
	SC2443/2023	Supply and Delivery of Environmental Uniforms and Protective Clothing for a contract period ending 30 June 2028	Planning & Development	Environmental Management & Conservation	02-Aug-24	Bhekumati Glass and Aluminium (Pty) Ltd	1	0	R -	R 30 952,09	R -	R 4 642,31	R 35 594,40
	SC2446/2023	Clothing of Municipal and Private Area for a contract period ending 30 June 2027	Municipal Public Safety	Fire, Rescue & Disaster Management	02-Aug-24	Indis Yethu Construction and Projects (Pty) Ltd	1	10	R -	R 1 894 359,38	R -	R -	R 1 894 359,38
4	SC2446/2023	Clothing of Municipal and Private Area for a contract period ending 30 June 2027	Municipal Public Safety	Fire, Rescue & Disaster Management	02-Aug-24	Pavilion L and P (Pty) Ltd	0	0	R -	R 1 500 746,62	R -	R -	R 1 500 746,62
	SC2450/2023	Appointment of Panel of Attorneys for the rendering of Legal Services for a contract period ending 30 June 2027	Office of the Municipal Manager	Legal Services and Contract Management	30-Aug-24	Kruger & Bignaut Attorneys	4	6	R -	R 5 349 340,00	R -	R 802 401,00	R 6 151 741,00
5	SC2450/2023	Appointment of Panel of Attorneys for the rendering of Legal Services for a contract period ending 30 June 2027	Office of the Municipal Manager	Legal Services and Contract Management	30-Aug-24	Fairbridge Ardene & Lawton Inc T/A Fairbridge Wertheim Becker	2	4	R -	R 3 000 000,00	R -	R 450 000,00	R 3 450 000,00

#	Tender #	Description	Directorate	Department	Justification	Awarded to	B-BBEE Level Claimed	Points in terms of Locality	Income Generating	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (incl. VAT)
7	SC2473/2024	Supply and Delivery of Smoke Alarms	Municipal Public Safety	Fire, Rescue & Disaster Management	30-Aug-24	No Fear Systems CC	1	4	R -	R 250 500,00	R -	R 37 575,00	R 288 075,00
8	SC2477/2024	Sale of Properties for Residential Purposes: 1. Property A: Erf 488, Gansbaai (884m² in Extent) & 2. Property B: Erf 6214 Hermanus (3851m² in Extent)	Planning & Development	Property Management	23-Aug-24	Net Users	0	0	R 1 000 000,00	R -	R -	R -	R 1 000 000,00
	SC2477/2024	Sale of Properties for Residential Purposes: 1. Property A: Erf 488 Gansbaai (884m² in Extent) & 2. Property B: Erf 6214 Hermanus (3851m² in Extent)	Planning & Development	Property Management	23-Aug-24	Net Users	0	10	R 2 300 000,00	R -	R -	R -	R 2 300 000,00
9	SC2478/2024	Sale of Unregistered Erf 6387 (a Portion of Erf 210 Gansbaai), 4,88Ha in Extent, for an Industrial Development	Planning & Development	Property Management	23-Aug-24	Cancelled - no bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
10	SC2479/2024	Designing System - Hermanus Wastewater Treatment Works	Infrastructure Services	Civil Infrastructure Services	16-Aug-23	Wastewater Projects (Pty) Ltd	1	4	R -	R -	R 2 820 557,50	R 424 433,63	R 3 245 991,13
11	SC2481/2024	Provision of Accommodation for Impounded Cats and Dogs in the Overstrand Area for a Contract Period Ending 30 June 2027	Municipal Public Safety	Law Enforcement Services	30-Aug-24	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
12	SC2484/2024	Lease, Management and Maintenance of a Portion of Erf 482, Fronsdransdorp (Strandwood Museum) as a Small Scale Tourist Business for a Contract Period of 6 (Six) Years and 11 (Eleven) Months	Planning & Development	Property Management	23-Aug-24	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
13	SC2502/2024	Provision of Professional Consultant for the Appointment Process of Section 56 Senior Managers	Corporate Services	Corporate Services	26-Aug-24	Roy Steene & Associates CC	4	4	R -	R 86 070,00	R -	R 12 900,00	R 98 970,00
14	SC2474/2024	Supply and Delivery of Linen and Trolley Items for Distribution to Vulnerable Communities for a period ending 31 June 2027	Municipal Public Safety	Fire, Rescue & Disaster Management		Nqobanya YX10 Trading CC	1	4	R -	R 855 496,91	R -	R 128 315,54	R 983 812,45
	SC2474/2024	Supply and Delivery of Linen and Trolley Items for Distribution to Vulnerable Communities for a period ending 30 June 2027	Municipal Public Safety	Fire, Rescue & Disaster Management	27-Sept-24	Bandakanyo (Pty) Ltd	2	4	R -	R 1 012 303,73	R -	R 152 004,36	R 1 164 308,09
15	SC2475/2024	Supply and Delivery of Linen and Trolley Items for Distribution to Vulnerable Communities for a period ending 30 June 2027	Municipal Public Safety	Fire, Rescue & Disaster Management		Rum Catering (Pty) Ltd	1	4	R -	R 4 918 762,26	R -	R -	R 4 918 762,26
	SC2475/2024	Supply and Delivery of Ammunition for a contract period ending 30 June 2027	Municipal Public Safety	Law Enforcement Services	27-Sept-24	Lesell Guarding and Training Services (Pty) Ltd	1	0	R -	R 45 073,73	R -	R 6 911,06	R 52 984,79
16	SC2475/2024	Supply and Delivery of Ammunition for a contract period ending 30 June 2027	Municipal Public Safety	Law Enforcement Services		Alm and Firm (Pty) Ltd	6	10	R -	R 596 361,27	R -	R 89 454,19	R 685 815,46
	SC2480/2024	Reduction of Water Pipes by Means of Trenchless and Open Trench Methods	Infrastructure Services	Civil Infrastructure Services	13-Sept-24	Martin and East (Pty) Ltd	1	4	R -	R -	R 22 022 739,13	R 3 458 260,87	R 26 360 000,00

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17	SC2486/2024	Animal Care - Veterinary Health Care Services for the Operations Municipality's Dog at the K5 Unit	Municipal Public Safety	Law Enforcement Services	20-Sep-24	Cancelled - no bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
	SC2491/2024	Provision of Professional Land Surveyor Services as and when required	Planning & Development	Town & Spatial Planning		Town & Country	6						
	SC2491/2024	Provision of Professional Land Surveyor Services as and when required	Planning & Development	Town & Spatial Planning		Lorron Clark T/A Geomatics Africa	0						
	SC2491/2024	Provision of Professional Land Surveyor Services as and when required	Planning & Development	Town & Spatial Planning		SD Gen (Pty) Ltd	1	4					
18	SC2491/2024	Provision of Professional Land Surveyor Services as and when required	Planning & Development	Town & Spatial Planning	25-Sep-24	Van Dyk Land Surveyors & Associates Inc.	4	10	R -	R 450 000,00	R -	R 67 500,00	R 517 500,00
	SC2491/2024	Provision of Professional Land Surveyor Services as and when required	Planning & Development	Town & Spatial Planning		Parker Surveys CC	1	4					
	SC2491/2024	Provision of Professional Land Surveyor Services as and when required	Planning & Development	Town & Spatial Planning		Nyaka Services (Pty) Ltd	1	0					
	SC2491/2024	Provision of Professional Land Surveyor Services as and when required	Planning & Development	Town & Spatial Planning		NWPS Land Surveyors Inc.	1	0					
19	SC2492/2024	Operation of the Hermanus Materials Recovery Facility	Infrastructure Services	Waste Management	13-Sep-24	Hermanus Recycling CC	4	10	R -	R 8 065 540,17	R -	R 1 210 431,03	R 9 275 971,20
20	SC2493/2024	Supply & install Fire Exit Doors at Thusing Centre, Hawton	Planning & Development	Socio-Economic Services	27-Sep-24	Inkonzo Fire (Pty) Ltd	1	4	R -	R 201 973,66	R -	R 30 296,03	R 232 269,69
21	SC2488/2024	Provision of Small Works and Maintenance As and When Required	Infrastructure Services	Civil Engineering Services	25-Oct-24	Alan Bailey Civils Engineering & Construction (Pty) Ltd T/A ABC Civils	1	10	R -	R 14 997 875,35	R 1 271 485,65	R 3 031 405,65	R 23 240 775,65
22	SC2489/2024	Upgrading of Stormwater Infrastructure Phase 2 Klimentid	Infrastructure Services	Project Management	08-Oct-24	AMS Civils (Pty) Ltd	1	4	R -	R -	R 5 978 031,53	R 866 704,23	R 6 844 736,26
23	SC2487/2024	Construction of Hawton Stadium Phase 1, Hawton Sports Facility	Infrastructure Services	Project Management	08-Oct-24	Jonah's PCC Construction CC T/A Amanda Construction	1	4	R -	R -	R 8 689 171,82	R 1 295 875,77	R 9 985 047,59
	SC2487/2024	Appointment of Architects, Architectural Technologists, Structural Engineers, and Quantity Surveyors	Planning & Development	Building Control		Engelbrecht & Sonje Architectural Office CC	4	6					
24	SC2485/2024	Appointment of Architects, Architectural Technologists, Structural Engineers, and Quantity Surveyors	Planning & Development	Building Control	25-Oct-24	CSM Consulting Services (Pty) Ltd	1	4	R -	R 1 587 500,00	R -	R 263 125,00	R 2 875 625,00
	SC2487/2024	Appointment of Architects, Architectural Technologists, Structural Engineers, and Quantity Surveyors	Planning & Development	Building Control		Nett Lyness and Associates (Pty) Ltd	1	10					
25	SC2464/2023	Amendment of Contract No SC2456/2023: Provision of Cash In Transits Services for a period ending 30 June 2027	Financial Services	Revenue	25-Oct-24	Fidelity Cash Solutions (Pty) Ltd	N/A	N/A	R -	R 164 000,52	R -	R 24 600,09	R 188 600,60

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26	SC2466/2024	Supply and Delivery of Roof Coverings and Ceiling Materials	Infrastructure Services	Electrical Services	08 Oct 24	Cancelled - no accountable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
27	SC2467/2024	Supply and Delivery of Promotional Items for a Contract Period Ending 30 June 2027	Office of Municipal Manager	Strategic Support Services	29-Nov-24	Cancelled, validity period expired	N/A	N/A	R -	R -	R -	R -	Cancelled
28	SC2468/2024	Provision of Publication and Printing Services	Office of Municipal Manager	Strategic Support Services	25-Nov-24	Multitronic Direct Marketing CC	1	0	R -	R 200 152,06	R -	R 30 022,81	R 230 174,87
29	SC2469/2024	Provision of Security Guarding Service on an ad hoc when required basis for a contract period ending 30 June 2027	Municipal Public Safety	Safety, Security & CCTV	01-Nov-24	Fidelity ADT (Pty) Ltd	1	10	R -	R 13 923 446,88	R -	R 2 088 517,03	R 16 011 963,91
30	SC2469/2024	Provision of Security Guarding Service on an ad hoc when required basis for a contract period ending 30 June 2027	Municipal Public Safety	Safety, Security & CCTV	01-Nov-24	A.U. Z.C. Security (Pty) Ltd	1	0	R -	R 794 647,87	R -	R 319 197,18	R 913 845,05
30	SC2465/2024	Supply and Delivery of Lubricants, Greases, and Penetrating Oils for a contract period ending 30 June 2027	Financial Services	SCM Logistics & Administration		Solanga Suppliers (Pty) Ltd	1	4	R -	R 545 853,78	R -	R 81 884,37	R 527 768,35
30	SC2466/2024	Supply and Delivery of Lubricants, Grease, and Penetrating Oils for a contract period ending 30 June 2027	Financial Services	SCM Logistics & Administration	29-Nov-24	AFRI Milk (Pty) Ltd	1	4	R -	R 108 359,12	R -	R 16 253,12	R 124 602,24
31	SC2470/2024	Supply & Delivery of Paint, Paint Accessories and Cement for a contract period ending 30 June 2027	Financial Services	SCM Logistics & Administration		Lava Semul Property Holdings CC/Aluhaba Industries	1	4	R -	R 101 153,31	R -	R 15 173,09	R 116 326,31
31	SC2470/2024	Supply & Delivery of Paint, Paint Accessories and Cement for a contract period ending 30 June 2027	Financial Services	SCM Logistics & Administration	29-Nov-24	Startone (Pty) Ltd	1	4	R -	R 187 367,82	R -	R 28 105,17	R 215 472,99
32	SC2485/2024	Supply and Delivery of High Protein Dog Food	Municipal Public Safety	Law Enforcement Services	08-Nov-24	Gabriel and Michael Marketing (Pty) Ltd	1	0	R -	R 378 211,56	R -	R 56 731,75	R 434 943,45
33	SC2504/2024	Supply and install Mechanical, Electrical and Civil Services Infrastructure	Infrastructure Services	Civil Engineering Services	09-Nov-24	Hydro-Tech System (Pty) Ltd	1	4	R -	R -	R 9 734 365,00	R 1 460 245,35	R 11 195 214,35
34	SC2505/2024	Supply and Delivery of Galvalised Corrugated Metal Road Sheets for a contract period ending 30 June 2027	Community Services	Integrated Human Settlements and Development	29-Nov-24	Imbokodo 385 (Pty) Ltd	1	4	R -	R 570 680,87	R -	R 65 590,33	R 636 271,20
35	SC2506/2024	Maintenance and Installation of Traffic Signal Equipment within the Overstrand Municipality for this period ending 30 June 2027	Infrastructure Services	Project Management	08-Nov-24	TAT Services and Supplies (Pty) Ltd/Traffic Management Services	1	4	R -	R 1 169 435,75	R 600 000,00	R 50 000,00	R 1 819 435,75
36	SC2524/2024	Supply and delivery of Fire Books V2, V3 and Warrant of Arrest Papers for a contract period ending 30 June 2027	Municipal Public Safety	Traffic Services	28-Nov-24	Cancelled, no bids received	N/A	N/A	R -	R -	R -	R -	Cancelled

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37	SC2503/2024	Supply and Delivery of Streetlight Pole Christmas Motives	Infrastructure Services	Electrical Services	17-Nov-24	Cancelled, no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
38	SC2507/2024	Supply and Delivery of Concrete pillars Suitable for 500kVA Mini Substation	Infrastructure Services	Electrical Services	17-Nov-24	Mabi Logistics and Projects CC	1	0	R -	R 33 653,00	R -	R 5 048,24	R 38 701,24
39	SC2533/2024	Supply and Delivery of Rope Lights	Infrastructure Services	Electrical Services	12-Nov-24	Cancelled, no bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
40	SC2467/2024	Supply & Delivery of Plastic Toilet Doors for a contract period ending 30 June 2027	Financial Services	SCM Logistics & Contract Administration	13-Dec-24	Lan Samuels Property Holdings 2 CC (Pty) (trading as) Intransis	1	4	R -	R 656 939,29	R -	R 100 040,09	R 756 980,38
	SC2467/2024	Supply & Delivery of Plastic Toilet Doors for a contract period ending 30 June 2027	Financial Services	SCM Logistics & Contract Administration	13-Dec-24	Starture (Pty) Ltd	1	4	R -	R 30 451,83	R -	R 4 567,77	R 35 019,60
	SC2468/2024	Supply & Delivery of Blower Blades, Trimmer Line, Chainsaw and Weed Eater Spares for a contract period ending 30 June 2027	Financial Services	SCM Logistics & Contract Administration	13-Dec-24	KCC (Pty) and Ethers (Pty) Ltd T/A KCC Engineering and Industrial Supplies	1	4	R -	R 673 646,33	R -	R 101 046,95	R 774 693,28
41	SC2468/2024	Supply & Delivery of Blower Blades, Trimmer Line, Chainsaw and Weed Eater Spares for a contract period ending 30 June 2027	Financial Services	SCM Logistics & Contract Administration	13-Dec-24	Krematek Trading CC	1	4	R -	R 237 238,88	R -	R 35 584,35	R 272 823,23
42	SC2469/2024	Supply & Delivery Street Sign Poles and Road Signs to Overstrand Municipality for a contract period ending 30 June 2027	Financial Services	SCM Logistics & Contract Administration	13-Dec-24	Southern Ambition 1281 CC T/A Nu Way Enterprises	1	4	R -	R 1 345 542,33	R -	R 175 831,35	R 1 521 373,68
43	SC2489/2024	Provision of Hygiene Services and Pest Control at Overstrand Municipality for a contract period ending 30 June 2027	Community Services	Facilities, Halls & Building Maintenance	06-Dec-24	Rentokil Initial (Pty) Ltd	3	4	R -	R 5 736 492,03	R -	R 1 010 773,80	R 7 749 265,83
	SC2489/2024	Provision of Hygiene Services and Pest Control at Overstrand Municipality for a contract period ending 30 June 2027	Community Services	Facilities, Halls & Building Maintenance	06-Dec-24	Royal Pest Management CC	1	0	R -	R 14 931,09	R -	R 2 239,66	R 17 170,75
44	SC2505/2024	Supply and Delivery of Thermal Drums	Municipal Public Safety	Law Enforcement Services	06-Dec-24	Ntu Aviation Solutions (Pty) Ltd	1	0	R -	R 274 625,34	R -	R 41 193,80	R 315 819,14
45	SC2534/2024	Purchase of Detection Dog for the Vri Unit	Municipal Public Safety	Law Enforcement Services	05-Dec-24	Ganesh X9 Group (Pty) Ltd	1	0	R -	R 334 654,78	R -	R 50 704,22	R 385 359,00
46	SC2510/2024	Supply and Delivery of Arc Flash Suits	Infrastructure Services	Electrical Services	20-Dec-24	Essential Safety Wear (Pty) Ltd	2	4	R -	R 54 843,74	R -	R 7 926,56	R 62 770,30
47	SC2516/2024	Operating Regulations for High Voltage and Medium Voltage Systems (RHSVS), US 242756	Corporate Services	Human Resource Management	13-Dec-24	Effective Human Intervention (Pty) Ltd	2	4	R -	R 303 375,00	R -	R 15 491,15	R 118 766,25
48	SC2539/2024	Professional Service Providers for the Provision of Language and E-Learning Services	Office of the Municipal Manager	Strategic Support Services	02-Dec-24	Dakam Greenwald T/a Greenwald D	4	10	R -	R 182 800,00	R -	R -	R 182 800,00

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49	SC2543/2024	Supply and Deliver General Plumbing Materials for a period ending 30 June 2025	Infrastructure Services	Civil Engineering Services	02-Dec-24	Leti Samoni Property Holdings 2 CC (via Hubula Industries)	1	4	R -	R 260 859,57	R -	R 39 130,43	R 300 000,00
50	SC2514/2024	Refresher Course in Construction Awareness Training in Terms of the Construction Regulations and Occupational Health & Safety Act 85 of 1993 for Electricians & Refractor Course in Occupational Health and Safety Act 85 of 1993: General Machinery Regulations for Electricians	Corporate Services	Human Resource Management	31-Mar-24	Genova Semer Consulting CC	1	4	R -	R 57 800,00	R -	R 8 676,00	R 66 476,00
51	SC2515/2024	Operate Chainsaws for Limbing and Logging at Groundlevel (US284105), Manipulate Plants (US132031) & Apply Effective and Responsible Integrated Pest, Disease and Weed Control (US113201)	Corporate Services	Human Resource Management	31-Dec-24	Environment Training (Pty) Ltd	4	4	R -	R 52 500,00	R -	R 7 875,00	R 60 375,00
52	SC2519/2024	Supply, Delivery and Application of Fertilizer to Sports Fields in the Overstrand for a Contract Period ending 30 June 2027	Community Services	Parks, Recreation, Cemeteries and Refuse Removal	24-Jan-25	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
53	SC2517/2025	Supply and Delivery of Black Refuse Bags and Clear Recycling Bags	Financial Services	SCM, Logistics & Contract Administration	23-Jan-25	Cheshem Spazs (Pty) Ltd	2	4	R -	R 238 250,00	R -	R 34 987,50	R 268 237,50
54	SC2501/2024	Review of the Overstrand Municipal Spatial Development Framework	Planning & Development	Town & Spatial Planning	01-Feb-25	Tshani Consulting CC	1	0	R -	R 604 621,74	R -	R 90 693,26	R 695 315,00
55	SC2518/2024	Provision of Web-based Intelligent Management, Director Profiling and Income Verification System	Phanda Services	Revenue Management	07-Feb-25	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
56	SC2517/2024	Chemical Control of Weeds on Sport Turf & Public Open Spaces for the contract period ending 30 June 2027	Community Services	Park, Recreation, Cemeteries & Refuses Removal	28-Feb-25	Uwanda Bushclearing (Pty) Ltd	1	0	R -	R 3 254 740,39	R -	R 488 211,08	R 3 742 951,45
57	SC2526/2024	On-Site Hypochlorite Generation System (OSCG) - Heteroxins Resonator Treatment Works & Prechlor Water Treatment Work	Infrastructure Services	Civil Infrastructure Planning	14-Feb-25	Hydro-Tech Systems (Pty) Ltd	1	4	R -	R -	R 1 673 650,50	R 2 489 747,58	R 21 541 398,08
58	SC2519/2024	Animal Care - Veterinary and Health Care Services for K9 Unit	Municipal Public Safety	Law Enforcement	07-Feb-25	Cancelled - no bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
59	SC2551/2024	Supply and Delivery of 2200kg Mini Excavator	Infrastructure Services	Civil Engineering Services	14-Feb-25	Shezha Trading (Pty) Ltd	1	4	R -	R -	R 485 850,00	R -	R 485 850,00

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60	SC2518/2024	Supply of Deliver-Steel and Plastic Fiddler Tables & Plastic Stacking Chairs for Facilities for a period ending 30 June 2025	Community Services	Facilities, Halls and Buildings Maintenance	18-Feb-25	Moko D Genera Trading (Pty) Ltd	1	0	R -	R 151 730,00	R -	R -	R 151 730,00
61	SC2395/2024	Purchase of Kennel for dog/K9 Unit	Municipal Public Safety	Law Enforcement	03-Feb-25	K2021344518 Bsoath Africa (Pty) Ltd	1	10	R -	R 135 000,00	R -	R -	R 135 000,00
62	SC2502/2025	Supply and Delivery of Cleaning Chemicals	Financial Services	SCM-Logistics & Contract Administration	13-Feb-25	Capentem sccs (Pty) Ltd	2	4	R -	R 269 969,57	R -	R 99 130,48	R 300 500,00
63	SC2527/2024	Repairs to Concrete Structures and Stormwater improvements at Treatment Parks	Infrastructure Services	Civil Infrastructure Planning	07-Mar-25	Nkulwani Construction (Pty) Ltd	1	4	R -	R -	R 1 677 610,09	R 251 661,56	R 1 929 251,50
64	SC2523/2024	Supply and Deliver General Plumbing Materials for a period ending 30 June 2027	Financial Services	SCM and Logistic Management	07-Mar-25	Lant Samura Property Holding 2 CC/Usibuba Industries	1	4	R -	R 729 097,00	R -	R 109 364,55	R 838 461,55
64	SC2524/2024	Supply and Deliver General Plumbing Materials for a period ending 30 June 2027	Financial Services	SCM and Logistic Management	07-Mar-25	Take Note Trading 245 CC /VA Universal Trading	0	4	R -	R 561 250,69	R -	R 84 187,60	R 645 438,29
65	SC2526/2024	Supply and Deliver General Plumbing Materials for a period ending 30 June 2027	Financial Services	SCM and Logistic Management	07-Mar-25	Maboko Investment Coastal (Pty) Ltd	1	0	R -	R 13 211,94	R -	R -	R 13 211,94
65	SC2526/2024	Provision of Online Electronic Searches Site Verification of Information for a contract period ending 30 June 2023	Planning Services	Revenue Management	07-Mar-25	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
66	SC2558/2024	Gardens and Standard MVAIV Upgrade and Replacement for a contract period ending 30 June 2025	Infrastructure Services	Electrical Services	14-Mar-25	Absence Construction (Pty) Ltd	1	4	R -	R -	R 6 098 805,71	R 905 894,36	R 6 944 730,07
67	SC2515/2024	Provision of Web-Based Indigent Management, Debtors Profiling and Income Verification System for a Contract Period Ending 30 June 2027	Financial Services	Revenue Management	01-Feb-25	MAB Bureau (Pty) Ltd	2	4	R -	R 739 555,22	R -	R 110 934,78	R 850 500,00
68	SC2441/2024	Replacement of Water Meters in the Cooperated area Phase 1, for a Period Ending 30 June 2027	Infrastructure Services	Civil Engineering Services	01-Apr-25	Ikon Rectifier and Flow CC	1	0	R -	R 7 222 815,50	R -	R 1 087 961,83	R 8 317 867,33
69	SC2509/2024	Provision of Towing Services in the Ovestrad Area for a Contract Period Ending 30 June 2027	Municipal Public Safety	Traffic Services	01-Apr-25	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
70	SC2577/2024	Supply and Delivery of Industrial Catering Equipment at Various Community Halls	Community Services	Facilities, Halls & Building Maintenance	01-Apr-25	Ludly Suppliers (Pty) Ltd	1	4	R -	R -	R 387 309,57	R 58 096,44	R 446 406,01

#	Tender #	Description	Directorate	Department	Justification	Awarded to	R-BEE Level	Points in merit of locality	Income Generating	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (incl. VAT)
71	SC2538/2024	Additions to the Electrical Department Building for New Offices, Onrus	Infrastructure Services	Electrical Operations & Maintenance Overstrand West	25-Apr-25	Araka Investment Holdings CC	1	4	R	R	R 1 455 586,65	R 218 338,70	R 1 673 925,35
72	SC2540/2024	Supply and Delivery of Two High-Pressure Water Drains and Pipe Cleaning Machines on Trailers	Financial Services	Expenditure, Fleet & Asset Management	25-Apr-25	The Cut It Now Specialists (Pty) Ltd/George Lawrenciers & Chalmers	2	0	R	R	R 461 000,45	R 69 285,07	R 531 285,52
	SC2548/2025		Corporate Services	Information and Communication Technology		Telkom	N/A	N/A					
73	SC2568/2025	RTLS 2021: TRANSVERSAL CONTRACT FOR THE SUPPLY AND DELIVERY OF MOBILE COMMUNICATION SERVICES TO THE STATE FOR THE PERIOD 1 JULY 2024 TO 31 MARCH 2025	Corporate Services	Information and Communication Technology	17-Apr-25	Vodacom	N/A	N/A	R	R 6 836 703,75	R	R 1 025 516,06	R 7 862 219,81
	SC2586/2025		Corporate Services	Information and Communication Technology		MTN	N/A	N/A					
74	SC2511/2024	Analyse leadership and related theories in a work context (US 22030) & Empower team members through recognizing strengths, encouraging participation in decision making and delegating tasks (US 15274)	Corporate Services	Human Resource Management	25-Apr-25	Mt. People Skills (Pty) Ltd	1	4	R	R 56 244,10	R	R	R 56 244,10
75	SC2512/2024	Perform basic life support and first aid procedures (US 119567), Demonstrate knowledge and application of the Occupational Health and Safety Act, 85 of 1993 (OHASA) (as amended) and the responsibilities of management in terms of the Act (US 242066), Describe the functions of the workplace health and safety representative (US 259271) & Apply firefighting techniques (US 251250)	Corporate Services	Human Resource Management	28-Apr-25	Cancelled - due to changed circumstances & funding no longer available to cover total envisaged expenditure	N/A	N/A	R	R	R	R	Cancelled
76	SC2553/2024	Supply and Delivery of Office Furniture	Corporate Services	Business Architecture & Customer Relations Management	29-Apr-25	Bluest Wilsons (Pty) Ltd	1	4	R	R 73 945,00	R 94 344,75	R 25 244,06	R 193 537,81
77	SC2556/2024	Veterinary Health Care Services for Various Wildlife Species	Planning & Development	Environmental Management and Conservation	22-Apr-25	Colleen Vets Inc	0	6	R	R 240 000,00	R	R 36 000,00	R 276 000,00
78	SC2557/2025	Supply and Delivery of file folders, Conformation Books, Pocket Books, Rollers-Books, V2 and Warrant of Arrest-Books for a Contract Period Ending 30 June 2025	Municipal Public Safety	Traffic services	11-Apr-25	Farms Media Independent Africa (Pty) Ltd	1	0	R	R 103 396,53	R	R 15 569,48	R 118 966,00

#	Tender A	Description	Directorate	Department	Justification	Awarded to	B-SBL Level Claimed	Points in terms of locality	Income Generating	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
79	SC2463/2024	Supply & Delivery of Hardware, Locks and Refuse Sheets for a contract period ending 30 June 2027	Financial Services	SCM, Logistics & Contract Administration	09-May-25	Startume (Pty) Ltd	1	4	R -	R 719 618,12	R -	R 107 942,72	R 827 560,84
	SC2464/2024	Supply & Delivery of Hardware, Locks and Refuse Sheets for a contract period ending 30 June 2027	Financial Services	SCM, Logistics & Contract Administration		PTA Agencies (Pty) Ltd	1	4	R -	R 361 195,53	R -	R 24 171,83	R 185 317,36
	SC2463/2024	Supply & delivery of Hardware, Locks and Refuse Sheets for a contract period ending 30 June 2027	Financial Services	SCM, Logistics & Contract Administration		Memoek Trading CC	1	4	R -	R 627 078,40	R -	R 94 061,76	R 721 140,16
80	SC2465/2024	Supply & Delivery of Hardware, Locks and Refuse Sheets for a contract period ending 30 June 2027	Financial Services	SCM, Logistics & Contract Administration	23-May-25	Sidinga Suppliers (Pty) Ltd	1	0	R -	R 26 019,15	R -	R 3 902,87	R 29 922,02
	SC2320/2024	Supply and Delivery of Brushcutters, Woodchips, Chainsaws, Handheld leaf blowers and backpack leaf blowers	Community Services	Parks, Recreation, Cemeteries & Refuse Removal		Chispor CC (Pty) Ltd	2	4	R -	R -	R 6 595,68	R 987,84	R 7 573,47
	SC2520/2024		Community Services	Parks, Recreation, Cemeteries & Refuse Removal		Lumber and Lawn (Pty) Ltd	2	4	R -	R -	R 24 428,71	R 3 664,31	R 28 093,02
81	SC2521/2024	Supply and Delivery of Personal Protective Clothing for Electrical Services	Infrastructure Services	Electrical Services	08-May-25	Indevco Consult (Pty) Ltd	1	4	R -	R 20 347,83	R -	R 3 052,17	R 23 400,00
	SC2521/2024		Infrastructure Services	Electrical Services		Advevo Enterprises (Pty) Ltd	2	4	R -	R 42 489,57	R -	R 6 370,48	R 48 860,00
	SC2521/2024		Infrastructure Services	Electrical Services		Basson Distribution Centre (Pty) Ltd	1	4	R -	R 21 445,14	R -	R 3 216,77	R 24 661,91
82	SC2547/2024	Supply and installation of New BEC Relay in Gumbul Main Substation	Infrastructure Services	Electrical Services	08-May-25	Advevo Construction (Pty) Ltd	1	4	R -	R 63 690,33	R -	R 9 553,55	R 73 243,88
83	SC2552/2024	Supply and Delivery of Promotional Items	Office of the Municipal Manager	Corporate Services	20-May-25	Umhomboswawe (Pty) Ltd	1	0	R -	R 68 823,91	R -	R 10 343,59	R 79 147,50
	SC2554/2025	Supply and Delivery of Scentlight Pole Christmas Motifs	Infrastructure Services	Electrical Services	20-May-25	HCC Energy (Pty) Ltd	0	4	R -	R 260 814,78	R -	R 39 125,22	R 299 940,00
SC2467/2023		Supply and Delivery of Tissue Paper, Cleaning Chemicals, Sanitizer, Cleaning Equipment and Refuse Bags to Overstrand Municipality for a period ending 30 June 2027	Financial Services	Logistics & Contract Administration		Coorchem Sacco (Pty) Ltd	2	4	R -	R -	R -	R -	
	SC2467/2023	Supply and Delivery of Tissue Paper, Cleaning Chemicals, Sanitizer, Cleaning Equipment and Refuse Bags to Overstrand Municipality for a period ending 30 June 2027	Financial Services	Logistics & Contract Administration		Startume (Pty) Ltd	1	4	R -	R -	R -	R -	R -

R	Tender #	Description	Directorate	Department	Adjudication	Awarded to	B-BBEE Level	Points in terms of locality	Income Generating	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (incl. VAT)
85	SC2457/2023	Supply and Delivery of Tissue Paper, Cleaning Chemicals, Sanitizer, Cleaning Equipment and Refuse Bags to Overstrand Municipality for a period ending 30 June 2027	Financial Services	Logistics & Contract Administration	09-Jun-25	AWV Project Management (Pty) Ltd	1	4	R -	R 8 314 835,60	R -	R 1 247 225,94	R 9 512 055,54
	SC2457/2023	Supply and Delivery of Tissue Paper, Cleaning Chemicals, Sanitizer, Cleaning Equipment and Refuse Bags to Overstrand Municipality for a period ending 30 June 2027	Financial Services	Logistics & Contract Administration		PTA Agents (Pty) Ltd	1	4	R -	R -	R -	R -	R -
	SC2457/2023	Supply and Delivery of Tissue Paper, Cleaning Chemicals, Sanitizer, Cleaning Equipment and Refuse Bags to Overstrand Municipality for a period ending 30 June 2027	Financial Services	Logistics & Contract Administration		Wastewater Waste Management (Pty) Ltd	2	4	R -	R -	R -	R -	R -
86	SC2463/2024	Supply & Delivery of Wheelie Bins for a contract period ending 30 June 2027	Financial Services	Logistics & Contract Administration	27-Jun-25	Ahasons (Pty) Ltd (a Unica Plastic Moulders	1	0	R -	R 683 053,01	R -	R 302 457,95	R 785 510,96
	SC2463/2024	Supply & Delivery of Wheelie Bins for a contract period ending 30 June 2027	Financial Services	Logistics & Contract Administration		Sunga Group (Pty) Ltd	1	4	R -	R 278 126,22	R -	R 61 718,98	R 319 845,13
87	SC2466/2024	Supply & Delivery of Electrical Protective Clothing for a contract period ending 30 June 2027	Financial Services	Logistics & Contract Administration		Adjuw Enterprises (Pty) Ltd	2	4	R -	R 1 572 654,85	R -	R 235 892,28	R 1 808 507,08
	SC2466/2024	Supply & Delivery of Electrical Protective Clothing for a contract period ending 30 June 2027	Financial Services	Logistics & Contract Administration	09-Jun-25	Essential Safety Wear (Pty) Ltd	2	4	R -	R 3 028 323,37	R -	R 456 296,51	R 3 482 571,88
88	SC2468/2024	Supply, Delivery and Install Gas Geysers at Orkus Citrus park	Community Services	Parks, Recreation, Cemeteries & Refuse Removal	09-Jun-25	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
	SC2468/2024	Provision of Administration of an Electricity Preparation Vending System for a contract period ending 30 June 2028	Financial Services	Revenue Management	20-Jun-25	Utilities World (Pty) Ltd	2	0	R -	R 14 866 027,88	R -	R 2 229 964,17	R 17 095 992,00
89	SC2558/2025	Lease Management and Maintenance of a Portion of erf 462 Frenskraalsburg (Stratfield Museum) as a Small Scale Tourist Business for a Lease Period of 9 (Nine) Years and 11 (Eleven) Months	Planning & Development	Property Management	18-Jun-25	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
	SC2558/2025	Education Awareness - Puppet Show and Live Theatre for Scholars to Create Awareness for Water Conservation, Waste Management and Environmental Conservation	Infrastructure Services	Waste Management	09-Jun-25	Story Team (Pty) Ltd	4	10	R -	R 786 060,00	R -	R -	R 786 060,00

#	Tender #	Description	Directorate	Department	Justification	Awarded to	Classified	Points in terms of locality	Income Generating	Amount Operational	Amount Capital	VAT @15%	Total Amount (incl. VAT)
92	SC1965/2015	Lease, Management and Maintenance of Erf 1170 (located situated on the corner of Woodlands Road and Mill Street - Apartment) as a community facility for a lease period of 5 (five) years and 11 (eleven) months	Planning & Development	Property Management	09-Jun-25	Sichwah Christian Centre NPC	1	10	R 57 287,39	R -	R -	R -	R 57 287,39
93	SC1570/2015	Provision of Online Electronic Searches and verification of information	Financial Services	Revenue Management	27-Jun-25	Ekhaya Search (Pty) Ltd	1	0	R -	R 773 828,35	R -	R 116 074,25	R 889 902,60
94	SC1376/2013	Software used to manage time and attendance of employees	Corporate Services	Human Resources Management & Business Architecture & CRM	18-Jun-25	Altron Digital Business - Division of Altron TPT (Pty) Ltd	N/A	N/A	R -	R 1 076 746,51	R -	R 161 511,98	R 1 238 258,49
95	SC1327/01/2013	Document Archiving and automated process and workflow business system	Corporate Services	Business Architecture & CRM & Administrative Support Services	18-Jun-25	Business Engineering (Pty) Ltd	N/A	N/A	R -	R 3 464 883,38	R -	R 519 742,41	R 3 984 625,89
95	SC1701/2016	Software and Website for Caravan Park/Camping Reservations for a contract period ending 30 June 2025	Corporate Services	Business Architecture & CRM	18-Jun-25	Clino Business Solutions Africa (Pty) Ltd	N/A	N/A	R -	R 447 346,66	R -	R 67 132,00	R 514 478,66
97	SC1634/2015	Provision of Geographic Information Systems (GIS) Services in the Overstrand Municipality Area ending 30 June 2025	Corporate Services	Business Architecture & CRM	18-Jun-25	Eco Environmental Systems Research Institute SA (Pty) Ltd	N/A	N/A	R -	R 900 000,00	R -	R 135 000,00	R 1 035 000,00
98	SC1793B/2017	Enterprise License Services (ELA) Licensing Fee for the Geographical Information System (GIS)	Corporate Services	Information & Communication Technology	18-Jun-25	Eco Environmental Systems Research Institute SA (Pty) Ltd	N/A	N/A	R -	R 3 187 750,90	R -	R 478 162,50	R 3 665 912,50
99	SC1327/01/2013	Software to Manage the Debt Collection from Residential Water Payments of Municipal Parks and Towns are in Areas	Financial Services	Revenue Management	18-Jun-25	Geosoft Solutions CC	N/A	N/A	R -	R 758 289,77	R -	R 110 743,47	R 869 033,24
100	SC1327/01/2013	Software used to manage the Integrated Development Plan, the Service Delivery and Budget Implementation plan and individual performance management	Corporate Services	Strategic Support Services & Human Resources Management	18-Jun-25	Ignite Advisory Services	N/A	N/A	R -	R 3 207 927,03	R -	R 481 189,05	R 3 689 116,08
101	SC19/04/2019	Provision of services to host, maintain, security re-design and upgrade the website of the Overstrand Municipality	Corporate Services & The office of the Municipal Manager	Business Architecture & CRM & Strategic Support Services	18-Jun-25	Max Internet Technologies CC via Mavatec	N/A	N/A	R -	R 1 382 160,25	R -	R 207 324,34	R 1 589 484,59
102	SC1327/01/2013	Human Resources Management and Payroll Business System	Corporate Services & Financial Services	Human Resources Management & Expenditure Fleet & Asset Management	18-Jun-25	PayDay Software Systems (Pty) Ltd	N/A	N/A	R -	R 1 408 591,78	R -	R 211 428,77	R 1 620 020,55

#	Tender #	Description	Directorate	Department	Adjudication	Awarded to	Level Claimed	Points in terms of locality	Income Generating	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
103	SC1327/2013	Core Financial Business System	Corporate Services & Financial Services	CKM & Strategic Support Services & Logistics & Contract Administration	18-Jun-25	Solveen Consulting (Pty) Ltd	N/A	N/A	R	R 7 745 832,83	R	R 1 162 474,93	R 8 912 307,76
104	SC2139/2021	Integrated Cloud Aided Dispatch Solution	Municipal Public Safety	Fire, Rescue & Disaster Management	18-Jun-25	Spinningyourweb (Pty) Ltd	N/A	N/A	R	R 244 972,20	R	R 36 445,80	R 279 417,80
105	SC1327/2013	Business System through which the Maintenance of all Property and Infrastructure Assets in the Municipality is done	Corporate Services & Infrastructure Services	CRM & Strategic Support Services & Civil Engineering Services	30-Jun-25	Water Management Services CC	N/A	N/A	R	R 6 354 236,23	R	R 983 135,44	R 7 337 371,67
106	SC2400/2024	Construction of Stadium phase 2, Rowdon Sports Facility	Infrastructure Services	Project Management (PMU)	27-Jun-25	Ammand NGC Construction CC t/a Amandla Construction	N/A	N/A	R	R	R 9 239 612,62	R 1 385 943,39	R 10 625 556,01
SCD3599A/2024			Municipal Public Safety	Law Enforcement		Hermitus Animal Welfare Society	N/A	N/A	R	R 782 608,70	R	R 117 391,30	R 900 000,00
107	SCD3599A/2024	Provision of Accommodation for Impounded Cats and Dogs in the Overstrand Area	Municipal Public Safety	Low Enforcement	30-Jun-25	Kinmond Animal Welfare Society	N/A	N/A	R	R 600 000,00	R	R	R 600 000,00
SCD3599A/2024			Municipal Public Safety	Law Enforcement		Bleekhead Animal Rescue Centre	N/A	N/A	R	R 900 000,00	R	R	R 900 000,00
SC2578/2025			Municipal Public Safety	Fire, Rescue & Disaster Management		Marce Fire Fighting Technology (Pty) Ltd							
108	SC2578/2025	RT4-2023: Emergency and Rescue Equipment to the State for the period 1 September 2023 to 31 August 2028	Municipal Public Safety	Fire, Rescue & Disaster Management	12-Jun-25	Minguard Fire & Safety Inland (Pty) Ltd	N/A	N/A	R	R 459 835,30	R	R 74 976,26	R 574 833,37
SC2578/2025			Municipal Public Safety	Fire, Rescue & Disaster Management		Dragon South Africa (Pty) Ltd							
109	SC2566/2025	Online Subscription for Access to Legal Information for a Contract Period of 12 Months	Corporate Services	Business Architecture & CRM	20-Jun-25	Jva and Company (Pty) Ltd	1	4	R	R 22 801,65	R	R 3 420,25	R 26 221,90
110	SC2567/2025	Supply and Delivery of Figue Moisture Management Golfers T-Shirts	Office of the Municipal Manager	Strategic Support Services	24-Jun-25	Starbuck (Pty) Ltd	1	0	R	R 155 010,87	R	R 23 151,59	R 178 262,50
SC2571/2025			Infrastructure Services	Civil Engineering Services		Lumber and Law (Pty) Ltd	2	4	R	R	R 65 438,41	R 6 835,76	R 75 254,17
SC2571/2025			Infrastructure Services	Civil Engineering Services		Okulu Envoiro (Pty) Ltd	1	0	R	R	R 41 732,48	R 6 259,83	R 47 992,01
111	SC2571/2025	Supply and Delivery of Various Equipment	Infrastructure Services	Civil Engineering Services	27-Jun-25	Phonore (Pty) Ltd	1	0	R	R	R 55 237,65	R 7 985,65	R 62 223,30
SC2571/2025			Infrastructure Services	Civil Engineering Services		DLM Marketing and Logistics CC	1	0	R	R	R 22 192,20	R	R 22 192,20

#	Tender #	Description	Directorate	Department	Adjudication	Awarded to	B-BBEE Level	Points in terms of locality	Income Generating	Amount Operational	Amount Capital	VAT @15%	Total Amount (incl. VAT)
112	SC2572/2025	Supply and Delivery of Tools and Equipment for the Mechanical Workshop	Financial Services	Expenditure, Fleet & Asset Management	27-Jun-25	Neseric Trading Services (Pty) Ltd	1	4	R -	R 148 611,70	R 99 004,39	R 37 142,41	R 284 758,50
113	SC2575/2025	Performing and/or Conducting of an External Quality Assessment / Review of Internal Audit Services Activity (IAA) in Terms of the New Global Internal Audit Standards	Office of the Municipal Manager	Internal Audit	06-Jun-25	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
114	SC2576/2025	Conducting of an Audit on the Vulnerability to Risks Associated with the Loss of Critical Business Data and Review the Existing Controls Pertaining to the Protection or Security of ICT Infrastructure and Business Systems	Office of the Municipal Manager	Internal Audit	01-Jun-25	Mizer Incorporated	1	0	R -	R 172 000,00	R -	R 25 800,00	R 197 800,00
Total									R 3 357 597,39	R 174 031 019,54	R 94 860 374,06	R 38 406 772,70	R 310 715 753,69



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 6(2) OF THE SCM POLICY

DEVIATIONS APPROVED IN TERMS OF PARAGRAPH 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - 01 JULY 2024 TO 30 JUNE 2025

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3546/2023	TMT Services and Supplies (Pty) Ltd (TMTS) Traffic Management Technologies	Infrastructure Services	Project Management	01-Jul-24	36(1)(a)(i)	R 10 036,08	-	R	2 851,41	Subject traffic Signal Repair R412/2/2024
2	SCD3558/2023	Generator Hire for one Month for Hermanus Municipal Head Office Buildings	Community Services	Facilities, Halls & Building Maintenance	13-Jul-24	36(1)(a)(i)	R 55 650,00	-	R	8 383,36	Generator Hire until 30 June 2024 for Hermanus Municipal Head Office Buildings
3	SCD3578/2023	Agents and Services	Planning & Development	Environmental Management & Conservation	01-Jul-24	36(1)(a)(i)	R 96 210,00	-	R	14 431,50	Write of Obsolete Containers in the Truckload Machine Reserve, R51 677,31 and Hermanus Fire Station for Office Use and Storage
4	SCD3574/2023	Netbank	Financial Services	Financial Accounting	24-Jul-24	36(1)(a)(i)	R 269 899,57	-	R	39 136,48	SCD3570/2023: Run Dry Period for Provision of Banking Services Contract Period Ending 30 June 2024
5	SCD3577/2023	Facility Security Services (Pty) Ltd	Municipal Public Safety	Safety, Security and CCTV	05-Jul-24	36(1)(a)(i)	R 1 998 102,30	-	R	259 724,35	Provision of Guarding Service
6	SCD3578/2023	Adapt IT (Pty) Ltd	Financial Services	Financial Accounting	29-Jul-24	36(1)(a)(i)	R 89 070,43	-	R	13 360,58	Provision of Gateway Working Paper Programme
7	SCD3579/2023	Toolboxes Risk Management (Pty) Ltd	Financial Services	Revenue Management	01-Jul-24	36(1)(a)(i)	R 391 300,15	-	R	58 653,65	Provision of Online Electronic Searches and Verification of Information
8	SCD3581/2024	Fallopia Aides & Lawton Inc. (P) Facilities Management	Office of the Municipal Manager	Facilities Services and Contract Management	09-Jul-24	36(1)(a)(i)	R 86 966,52	-	R	13 044,48	Appointments of Attorneys - Legal Services (Contract/Masters)
9	SCD3582/2024	Creagen Trading CC (P) Electronic Technologies	Municipal Public Safety	Traffic Services	17-Jul-24	36(1)(a)(i)	R 23 835,00	-	R	2 075,25	Calibration and Services of Equipment of Vehicle Responsibility Test Station, Hermanus Traffic Department
10	SCD3584/2024	Drager South Africa (Pty) Ltd	Municipal Public Safety	Traffic Services	16-Aug-24	36(1)(a)(i)	R 12 820,00	-	R	1 024,13	Service and Calibration of Alcohol Breath Analyzers
11	SCD3585/2024	Reddy Cash Solutions (Pty) Ltd	Financial Services	Revenue Management	06-Aug-24	36(1)(a)(i)	R 13 790,00	-	R	2 038,50	Provision of Call In Traffic Services
12	SCD3586/2024	Proxify Software Systems (Pty) Ltd	Corporate Services	Human Resources Management	06-Aug-24	36(1)(a)(i)	R 12 846,09	-	R	1 305,01	Physical Seminar and Biannual Employee Presentation
13	SCD3587/2024	Spectrum Communications (Pty) Ltd	Infrastructure Services	Electrical Operations & Maintenance	15-Aug-24	36(1)(a)(i)	R 173 813,04	-	R	26 086,96	Monitoring of Electrical Infrastructure System and Maintenance of related Instruments
14	SCD3588/2024	The Institute of Internal Auditors - South Africa	Office of the Municipal Manager	Internal Audit	12-Aug-24	36(1)(a)(i)	R 31 000,00	-	R	3 990,00	17th Annual National Conference of the IIA (SA) at the Sandton Convention Centre
15	SCD3589/2024	Burrows 282 (Pty) Ltd	Corporate Services	Administrative Support Services	27-Aug-24	36(1)(a)(i)	R 113 943,48	-	R	16 966,32	Postage for Printing Machine
16	SCD3594/2024	Creagen Trading CC (P) Electronic Technologies	Municipal Public Safety	Traffic Services	21-Aug-24	36(1)(a)(i)	R 18 422,00	-	R	2 703,30	Supply, installation, Repair and Replacement of Bailly Equipment at Vehicle Roadworthy Test Station

#	Creation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 38(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line Description
17	SC03567/2025	Woolingtonie	Municipal Public Safety	Fire, Rescue & Disaster Management	15-Sep-24	36110400	R 21,896.56	R -	R	32,056.84	Ground and Aerial Resources for Wildfires
18	SC03572/2023	Condition No. Clinic	Planning & Development	Engineering Management & Construction	18-Sep-24	36110400	R 1,121.05	R -	R	338.35	Treating and Luthamus of Insects to Baboon
19	SC03586/2024	CT Lab (Pty) Ltd	Infrastructure Services	Electrical Services	09-Sep-24	36110400	R 760,866.57	R -	R	39,130.43	Supply of Annually Inspected Web-based Power Quality Monitoring System and Maintenance of Related Instruments.
20	SC03592/2024	No Specialised Product Solutions	Infrastructure Services	Chemical Services	09-Sep-24	36110400	R 25,986.00	R -	R	3,857.50	SPM, Osmo and Repair of Pumps (Cable and equipment)
21	SC03593/2024	Genius 09	Municipal Public Safety	Law Enforcement	09-Sep-24	36110400	R 67,497.80	R -	R	10,174.17	Surgepro Training Aids (Scenes Boards) Training (scenarios) for training of K9 Unit
22	SC03596/2024	Charmen Hermans (Pty) Ltd	Municipal Public Safety	Traffic Services	06-Sep-24	36110400	R 7,147.81	R -	R	1,072.19	Replacement of gas door at traffic department
23	SC03597/2024	The Fireprobe Company (Pty) Ltd	Planning & Development	Environmental Management & Conservation	16-Sep-24	36110400	R 25,591.30	R -	R	3,888.29	Revisiting Existing Fireprobe Unit
24	SC03598/2024	Armanus Animal Hospital	Planning & Development	Environmental Management & Construction	18-Sep-24	36110400	R 1,423.69	R -	R	214.45	Orthovivo of Seriously Injured Gymbakke
25	SC03599/2024	Hermans Animal Welfare Society	Municipal Public Safety	Law Enforcement	18-Sep-24	36110400	R 179,933.04	R -	R	26,064.94	200,000.00
	SC03599/2024	Kleinmans Animal Welfare Society	Municipal Public Safety	Law Enforcement	18-Sep-24	36110400	R 260,000.00	R -	R	-	200,000.00
	SC03599/2024	Belmond Animal Rescue Centre	Municipal Public Safety	Law Enforcement	18-Sep-24	36110400	R 200,000.00	R -	R	-	200,000.00
	SC03599/2024	Shedding Antelope Wildlife Society	Municipal Public Safety	Law Enforcement	18-Sep-24	36110400	R 200,000.00	R -	R	-	200,000.00
26	SC03600/2024	Redon Animal University	Municipal Public Safety	Fire, Rescue & Disaster Management	18-Sep-24	36110400	R 9,338.41	R -	R	1,365.55	Provision of Accommodation for Impounded Cats and Dogs in the Central and Area
27	SC03601/2024	IMEA	Infrastructure Services	Infrastructure Services	18-Sep-24	36110400	R 24,260.87	R -	R	3,630.13	30,550.00 Attendance for 24th Annual Fire Symposium for 3 officials
28	SC03602/2024	The Institute of Risk Management South Africa	Corporate Services	Risk Management	08-Sep-24	36110400	R 5,482.90	R -	R	808.80	Attending the Public Sector Enterprise Risk Management Workshop
29	SC03603/2024	Hermanus Animal Hospital	Municipal Public Safety	Law Enforcement	13-Sep-24	36110400	R 5,134.22	R -	R	752.13	Emergency Treatment of K9 - Aigo
30	SC03610/2024	Colson Vet Clinic	Planning & Development	Environmental Management & Conservation	30-Sep-24	36110400	R 4,057.26	R -	R	634.68	Audits and Taxation Report of Deceased Baboon
31	SC03616/2024	Altran Waco (Pty) Ltd	Corporate Services	ICT	16-Oct-24	36110400	R 15,748.70	R -	R	23,594.81	Setup and Ongoing Repair Digitalizable Radio Network (DMR)
32	SC03638/2024	Adams & Adams-Abonoo	Office of the Municipal Manager	Strategic Support Services-Tourism	22-Oct-24	36110400	R 8,807.95	R -	R	1,301.15	South Africa: Renewal of Trade Mark no. 2004/20451: Whale Watching (Logo) of South Africa
33	SC03641/2024	Phillips Marine Boatyard	Community Services	Facilities, Health and Building Maintenance	22-Oct-24	36110400	R 33,607.39	R -	R	4,891.11	Division of fencing between farm De Bray and Devonstrand Municipality
34	SC03652/2024	The Wildlife and Environment Society of South Africa	Community Services	Operational Services	20-Oct-24	36110400	R 33,770.26	R -	R	8,841,652.20	WCCSA Blue Flag Boats
35	SC03659/2024	Orlando Free Wildlife & Herpetology Animal Hospital	Municipal Public Safety	Law Enforcement	20-Oct-24	36110400	R 12,173.91	R -	R	7,830.05	Veterinary Treatment of Six Dogs at the K9 Unit
36	SC03662/2024	Am & Fire (Pty) Ltd	Planning and Development	Environmental Management & Conservation	20-Oct-24	36110400	R 4,206.00	R -	R	630.00	Supply of Paintball markers
37	SC03673/2024	Equation Vet Clinic	Planning and Development	Environmental Management & Conservation	20-Oct-24	36110400	R 0,742.80	R -	R	715.03	Autopsies and Pathology Report

#	Invoice #	Supplier	Department	Approved Date	Division in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
38	SCD1845/2024	Herwood Arms Welfare Society	Governmental Management & Conservation	2024/11/27	36(1)(b)(i)	576.09 R	-	R	864.41	Recharge of a Leaking Bobbin
39	SCD3846/2024	Wright Advisory	Human Resources	2024/11/11	36(1)(b)(i)	5 217.29 R	-	R	783.51	Wright Annual Conference
40	SCD3847/2024	Colleen Van Cleet	Environment Management & Conservation	2024/12/03	36(1)(b)(i)	3 386.59 R	-	R	500.00	Wright's New Female Bobbin Lubrication
43	SCD3847/2024	TMT Services and Supplies (Pty) Ltd (a Traffic Management Technologies	Infrastructure Services	2024/11/11	36(1)(b)(i)	30 761.25 R	-	R	5 874.19	Wright's Traffic Signal Repairs (R4) Standard
42	SCD3848/2024	Kemper Automation (Pty) Ltd	Fire, Rescue & Disaster Management	2024/12/20	36(1)(b)(i)	155 582.09 R	-	R	31 303.31	Recharging of Extinguishing Services - Aerial Resources at Herold & Aardv Fire
43	SCD3849/2024	Leading Edge Aviation CC	Fire, Rescue & Disaster Management	2024/11/20	36(1)(b)(i)	858 272.00 R	-	R	171 340.85	Recharging of Extinguishing Services - Aerial Resources at Herold & Aardv Fire
43	SCD3850/2024	TR Distribution and DC Equipment Inc.	Community Services	2025/01/07	36(1)(b)(i)	3 773.03 R	-	R	500.00	Purchase of a Non-modified-air weight (Insole) from Goshoben & Human Medical Optics and Prosthetics
44	SCD3851/2024	Working on Fire (WOF) Ltd	Chief Fire, Rescue & Disaster Management	2025/02/05	36(1)(b)(i)	26 242.10 R	-	R	2 267.88	Recharging of Extinguishing Services - Aerial Resources at Herold & Aardv Fire
45	SCD3852/2024	Working on Fire (WOF) Ltd	Chief Fire, Rescue & Disaster Management	2025/02/05	36(1)(b)(i)	1 221.00 R	-	R	383.15	Utilisation of Ground Team Resources at Incident W/ DFD 241205-03
46	SCD3853/2024	Working on Fire (WOF) Ltd	Chief Fire, Rescue & Disaster Management	2025/02/05	36(1)(b)(i)	14 682.00 R	-	R	2 207.80	Activation of Ground Team Resources for W/DFP between 20 December 2024 and 5 January 2025
47	SCD3854/2024	Plano Healthline (Division of Aera Holdings)	Always Support Services Tourism	2025/02/10	36(1)(b)(i)	5 500.00 R	-	R	1 425.00	Advertisement in High Fly Magazine
48	SCD3854/2024	Intrepid Software (Pty) Ltd	Points, Attractions, Centricity & Parks Recovery	2025/02/20	36(1)(b)(i)	39 776.26 R	-	R	9 595.74	Bring of Bobbin Feed Machine
49	SCD3855/2024	Adaptix Aviation (Pty) Ltd	Fire, Rescue & Disaster Management	2025/02/20	36(1)(b)(i)	260 355.85 R	-	R	39 553.98	Christmas on Fire - Aerial & Ground Teams
50	SCD3856/2024	Wright Aviation (Pty) Ltd	Fire, Rescue & Disaster Management	2025/02/20	36(1)(b)(i)	45 220.60 R	-	R	5 783.09	Christmas on Fire - Aerial & Ground Teams
51	SCD3857/2024	Payday Software Systems (Pty) Ltd	Fire, Rescue & Disaster Management	2025/02/20	36(1)(b)(i)	95 180.09 R	-	R	14 277.01	Payment of Aerial Resources - Utshaling Fire (17 January 2025)
51	SCD3858/2024	Essexline Communications (Pty) Ltd	Infrastructure Services	2025/03/06	36(1)(b)(i)	455 008.72 R	-	R	6 346.00	2022 Payroll Seminar and Diurnal eBikeVile Preparation
51	SCD3859/2024	Larry's Automation CC	Community Services	2025/03/06	36(1)(b)(i)	42 826.19 R	-	R	5 380.03	Wiring of Electrical Infrastructure System and Maintenance of Inhaled Instruments
54	SCD3860/2024	The Rescue Tool Guys (Pty) Ltd	Community Services	2025/03/20	36(1)(b)(i)	403 029.45 R	-	R	68 494.42	Recall Study 26 in a PMP, and Controller of the Condition in Auditorium
51	SCD3860/2024	Wright Aviation (Pty) Ltd	Fire, Rescue & Disaster Management	2025/03/20	36(1)(b)(i)	17 421.16 R	-	R	2 341.17	Service and Repair of Specialized Equipment - Jaws of Life
51	SCD3861/2024	Working on Fire (WOF) Ltd	Fire, Rescue & Disaster Management	2025/03/20	36(1)(b)(i)	99.00 R	-	R	14.85	Aerial Resource Utilization at Goshoben on 27 February 2025
51	SCD3861/2024	Working on Fire (WOF) Ltd	Fire, Rescue & Disaster Management	2025/03/20	36(1)(b)(i)	99.00 R	-	R	14.85	WOF Ground Team Utilized at Goshoben, Kellinwood Fire WDF

#	Division #	Supplier	Directorate	Department	Approved Date	Duration in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
56	5039831/2024	Working on Fire (Pty) Ltd	Municipal Public Safety	Fire Rescue & Rescue Management	2025/03/20	36(1)(b)(i)	R 730,00	R -	R 100,00	R 830,00	MOF Ground Teams Utilized at Blue Gum Farm, Standard
	5039841/2024	Working on Fire (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/03/20	36(1)(b)(i)	R 200,00	R -	R 230,00	R 943,15	Ground Resources Utilization at Tembisa on 27 February 2023
	5039822/2024	Calash Vet Clinic	Planning & Development	Environmental Management & Conservation	2025/03/20	36(1)(b)(i)	R 310,00	R -	R 462,39	R 340,00	Euthanasia Booths Subsidy
57	5039837/2024	CHIMSONI CHIC	Planning & Development	Environmental Management & Conservation	2025/03/20	36(1)(b)(i)	R 232,00	R -	R 270,59	R 442,54	Vet Call out to Treat at Bourd Avenue - King Bay
	5039832/2024	Calash Vet Clinic	Planning & Development	Environmental Management & Conservation	2025/03/20	36(1)(b)(i)	R 637,00	R -	R 965,06	R 239,00	Vet services - Treating Female Baboon
58	5039833/2024	Aspact (Pty) Ltd	Financial Services	Accounting Services	2025/03/20	36(1)(b)(i)	R 841,00	R -	R 121,23	R 957,10,74	Overhead IM - mSODA (municipal) - Township Office - Adapt IT Holding Ltd - Oct 2024 - Apr 2025
59	5039838A/2024	Southcoast Wildlife (Pty) Limited	Municipal Public Safety	K9 Unit	2025/05/27	36(1)(b)(i)	R 201,00	R -	R 500,00	R 639,00,00	Voluntary Services for the K9 Unit for a contract period ending 30 June 2025
60	5039839/2024	Is Vrege Wines (Pty) Ltd	Planning & Development	Environmental Management & Conservation	2025/03/28	36(1)(b)(i)	R 28,848,15	R -	R 3,878,85	R 29 727,00	Generation Restriction Field Visit - venue hire and the provision of catering services to approx 40 people delegates
61	5039835A/2023	Robson Africa (Pty) Ltd	Financial Services	Financial Accounting	2025/04/03	36(1)(b)(i)	R 24,920,00	R -	R 2,729,25	R 26 649,25	Financial Management Services to assist with VAT Issue - Library Grant
62	5039832/2024	Orapir South Africa (Pty) Ltd	Municipal Public Safety	TRAFFIC SERVICES	2025/04/28	36(1)(b)(i)	R 11,005,40	R -	R 1,704,11	R 12,709,51	Service of Calibration of Alcohol Breath Analyzers
63	5039836/2024	Working on Fire (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/05/05	36(1)(b)(i)	R 2,070,00	R -	R 311,40	R 2 381,40	Ground Reels use Utilization at De-Robson, Garribal
64	5039839/2024	Blue Origin CC	Office of the Municipal Manager	Strategic Support Services - Tourism	2025/05/05	36(1)(b)(i)	R 66,000,00	R -	R 9,900,00	R 75 900,00	Participation as an Exhibitor at Africa's Travel & Leisure 2025
	5039837/2024	Calash Vet Inc (TA Calash Vet Clinic)	Planning & Development	Environmental Management & Conservation	2025/05/09	36(1)(b)(i)	R 4,669,16	R -	R 733,17	R 5,402,33	Vet Callout to Treat an Injured Juvenile Baboon - Day 2 - Prince Bay
	5039857/2024	Calash Vet Inc (TA Calash Vet Clinic)	Planning & Development	Environmental Management & Conservation	2025/05/09	36(1)(b)(i)	R 2,161,32	R -	R 324,13	R 2 485,45	Post-Operative Post-Operative & Burial of a Female Baboon Shot in Wildlife
65	5039837/2024	Calash Vet Inc (TA Calash Vet Clinic)	Planning & Development	Environmental Management & Conservation	2025/05/09	36(1)(b)(i)	R 3,000,00	R -	R 462,06	R 3 462,06	Badger, Cattle, Cattle, Badger & Burial of a Female Baboon Injured in Prince Bay
66	5039840/2024	Calash Vet Inc (TA Calash Vet Clinic)	Planning & Development	Environmental Management & Conservation	2025/05/09	36(1)(b)(i)	R 6,410,81	R -	R 965,62	R 7 376,43	Male Baboon Injured during Altercation with Injured In Prince Bay
67	5039842/2024	Smartlight (Pty) Ltd T/A Vusa Group	Civil Infrastructure Services	INFRASTRUCTURE SERVICES	2025/05/09	36(1)(b)(i)	R 6,345,28	R -	R 1,364,22	R 7 709,50	Earth Africa 2023 Conference
68	5039847/2023	Spectra Communications (Pty) Ltd	Infrastructure Services	Civil Infrastructure Services	2025/05/09	36(1)(b)(i)	R 150,000,00	R -	R 22,800,00	R 172 800,00	Maintenance and Upgrade of Telephony Maintenance Systems for Allor and Sandstone Infrastructures of Eswatini (Based on Annual based on estimated quantities over 3 month contract period)
69	5039848/2024	Southcoast Wildlife (Pty) Ltd (TA 4036506001)	Municipal Public Safety	TRAFFIC SERVICES	2025/05/22	36(1)(b)(i)	R 4,347,80	R -	R 652,17	R 5 000,00	Transfer of Retail Shelter Unit at the Traffic Enforcement Roadworthy Station
70	5039847/2024	Nature Environmental Consultants (Pty) Ltd	Planning & Development	Environmental Management & Conservation	2025/05/09	36(1)(b)(i)	R 854 000,00	R -	R 128 150,00	R 982 150,00	Appointment of a Specialist Researcher for the Oribi Catchment to Coast Project

#	Doc No./id	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	TVA	Value of the Deviation	Comments / Line description
71	SC03665/2024	Coetbos Centre of Development (Pty) Ltd	Corporate Services	Human Resources	2025/06/11	36(1)(a)(v)	R 15 652,17	-	R	R 2 347,83	Psychological Trauma Counselling and Support for an Employee (Pilot's based). Total amount based on estimated expenditures and process is finalised
72	SC03664/2024	Remko, Bly and Inpous CC	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/06/12	36(1)(a)(v)	R 94 336,21	-	R	R 13 880,51	Insular of Fire (5) Portable Pumps

<b>TOTAL</b>	R	9 106 253,47	R	-	R	1 275 933,55	R	10 382 186,19
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Irregular Expenditure Incurred in terms of the Municipality's Supply Chain Management Policy - 2024/2025																
Register 2024/2025																
SCE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Report to Mayor, MEC and AG	Description	Status	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT	Total
<b>i. Incidences identified and currently under investigation</b>																
2024.25.02	2024/06/25	2024/09/16	2024/08/14	2024/06/25	2024/09/16	Awaiting MPAC report from the user department	To be reported in July 2025	Rental of Gas Cylinders	Awaiting MPAC report from the user department	Paragraph 18	Ovberg Steel & Irrigation	Municipal Manager	R -	R 575,39	R 86,31	R 661,70
2024.25.05	2024/10/17	2025/05/15	2025/04/29	2024/10/14	N/A	Awaiting MPAC report from the user department	To be reported in July 2025	Supply and Delivery of Stationary	Awaiting MPAC report from the user department	Paragraph 15	Bidvest Waltons-Hermanus	Community Services	R -	R 412,70	R 61,91	R 474,61
2024.25.07	2024/11/22	2025/05/14	2025/04/30	2024/11/22	N/A	Report received from user department - awaiting date of following MPAC meeting	To be reported in July 2025	Telecommunication services	Report received from user department - awaiting date of following MPAC meeting	Paragraph 18	Tellom SOC LTD	Corporate Services	R -	R 6 920 012,63	R 1 038 000,90	R 7 958 014,53
2024.25.08	2024/11/22	2025/05/14	2025/04/29	2024/11/22	N/A	Awaiting MPAC report from the user department	To be reported in July 2025	Controlled Burn Voelklip	Awaiting MPAC report from the user department	Paragraph 17	Leading Edge Aviation CC Lewis Bush Clearing and Allen Fire Fighting (Pty) Ltd	Planning and Development	R -	R 36 120,00	R 5 418,00	R 41 538,00
2024.25.01	2024/09/05	2024/09/10	2024/08/05	2024/08/05	N/A	2024/12/11	2024/10/24	Provision of Animal Welfare Services	Certified as Irrecoverable and written off 2024/12/11	Paragraph 17	BANC Diersoeg Trust	Municipal Public Safety	R -	R 70 000,00	R -	R 70 000,00
<b>ii. Irregular expenditure approved by Council as Irrecoverable and written off in terms of 53(2)(b) of the Local Government: Municipal Finance Management Act, Act 56 of 2003</b>																
<b>iii. Incidences of non-compliance with the Supply Chain Management Policy and condoned by the Accounting Officer in terms of Paragraph 36(1)(c)</b>																
2024.24-10	2024/07/08	2024/07/17	2024/07/13	2024/07/08	2024/07/17	Condoned by the Accounting Officer 2024/07/18	To be reported in October 2024	Provision of Hygiene Services	Condoned by the Accounting Officer 2024/07/18	Paragraph 39(1)(c)	Servest (Pty) Ltd	Planning & Development	R -	R 9 176,98	R 1 376,55	R 10 553,53
2024.24-10	2024/08/30	2024/09/10	2024/09/04	2024/08/30	2024/09/10	Condoned by the Accounting Officer 2024/10/08	2024/10/24	Monthly License Fees for Integrated Cloud Aided Solutions	Condoned by the Accounting Officer 2024/10/08	Paragraph 39(1)(c)	Spinning Your Web	Municipal Public Safety	R -	R 4 713,04	R 706,96	R 5 420,00
2024.25.04	2024/07/08	2024/07/17	2024/07/13	2024/07/08	2024/07/17	Condoned by the Accounting Officer 2024/07/19	To be reported in October 2024	Provision of Hygiene Services	Condoned by the Accounting Officer 2024/07/18	Paragraph 39(1)(c)	Servest (Pty) Ltd	Community Services	R -	R 4 229,46	R 634,42	R 4 863,88
2024.25.04	2024/09/04	2024/09/17	2024/09/06	2024/09/04	2024/09/17	Condoned by the Accounting Officer 2024/09/25	To be reported in October 2024	Vehicle Fleet Tracking (July 2024 - August 2024)	Condoned by the Accounting Officer 2024/09/25	Paragraph 39(1)(c)	EKS Vehicle Tracking (Pty) Ltd	Financial Services	R -	R 123 382,35	R 18 507,35	R 141 889,70
<b>iv. Irregular expenditure recovered</b>																
None																
<b>v. Incidences of Fruitless and Wasteful Expenditure identified and currently under investigation</b>																
None																
<b>vi. Incidences of Fruitless and Wasteful Expenditure recovered</b>																
None																

SCE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Report to Mayor, MTC and AG	Description	Status	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT	Total
None																
vii. Fruitless and Wasteful Expenditure approved by Council as Irrecoverable and written off in terms of S32(2)(b) of the Local Government: Municipal Finance Management Act, Act 56 of 2003																
None																



SUPPLY CHAIN MANAGEMENT													
APPEALS / COMPLAINTS / DISPUTES / QUERIES REGISTER - 01 JULY 2024 TO 30 JUNE 2025													
#	TENDER/QUOTATION	Date Advert Closed	Evaluation Date	Auction Date	Description	Awarded to:	Complaint	Appeal / Complaint / Dispute / Query	Reason for Appeal / Complaint / Dispute	Date received	Where in process	Date of Outcome	Outcome
1	SC2305/2021	2022/11/04	2023/12/13	2024/03/01	Lease and Development of a Portion of Erf 4831 Hermanus and a Portion of Erf 5327 Hermanus (De Mont) as a Public Resort.	Point Carnoon Resort (Pty) Ltd	Epiwone (Pty) Ltd t/a Hermanus Lagoon Self Catering Eco Resort	Objection	Bidder claimed that their bid was not non-responsive, as there is misinterpretation to the tender conditions	27-Mar-24	Finalised	30-Oct-24	Finalised - Objection dismissed
2	SC2476/2024	19-Apr-24	11-Jun-24	14-Jun-24	Lease, Management and Maintenance of a Portion of Remainder Erf 4771 Hermanus, Known As Dutchies Restaurant, for Operating a Restaurant for a contract period of 9 (Nine) Years and 11 (Eleven) months	Cape Town High Market Clocktower V and A Waterfront (Pty) Ltd	Da Plesiss Hofmeier Milani Inc on behalf Justica (Pty) Ltd	Objection	Bidder claimed that the use of notion of Remainder Erf 4471 Hermanus for the purpose of a restaurant is unlawful and adversely affects the rights and legitimate expectations of their client	28-Jun-24	Finalised	06-Aug-24	Objection dismissed
3	SC2443/2023	26-Jan-24	30-Jul-24	02-Aug-24	Supply and Delivery of Environmental Uniforms and Protective Clothing for a contract period ending 30 June 2026	Bhekumseti Glass and Aluminium (Pty) Ltd, Grand Uniforms CC, Bala Creations t/a Georgia CMT CC, Blackbird Trading 480 CC, S.Damile (Pty) Ltd	Si Damaile (Pty) Ltd	Query	Queried the correctness of the pricing schedule	06-Aug-24	Finalised	23-Aug-24	Finalised - Bidder provided with report and pricing schedule
4	SC2484/2024	24-May-24	15-Aug-24	23-Aug-24	Lease, Management and Maintenance of a Portion of Erf 462 Franschoosstrand (Strand Museum) as a Small Scale Tourist Business for a Contract Period of 9 (NINE) Years and 11 (ELEVEN) Months	Cancelled	Lubid Jooste	Query	Reason for not being successful.	30-Aug-24	Finalised	05-Aug-24	Finalised - Reason provided to bidder.
5	SC0450/2023	16-Feb-24	27-Aug-24	30-Aug-24	Appointment of Panel of Attorneys for the Rendering of Legal Services for a Contract Period Ending 30 June 2027	Kruger & Bignaud Attorneys, Fairbridge Ardene & Lawton Inc T/A Fairbridges Wertheim Becker	Wesley Proctorius and Associates Inc	Query	Reason for not being successful	05-Sept-24	Finalised	05-Sept-24	Finalised - Reason provided to bidder.
6	SC0450/2023	16-Feb-24	27-Aug-24	30-Aug-24	Appointment of Panel of Attorneys for the Rendering of Legal Services for a Contract Period Ending 30 June 2027	Kruger & Bignaud Attorneys, Fairbridge Ardene & Lawton Inc T/A Fairbridges Wertheim Becker	Wesley Proctorius and Associates Inc	Appeal	According to bidder tender conditions materially flawed & unlawful	18-Sept-24	Finalised	25-Oct-24	Finalised - Appeal dismissed
7	SC0450/2024	28-Jun-24	17-Sept-24	20-Sept-24	Provision of Professional Land Surveyor Services as and when Required	Town & Country, Lorton Clark T/A Geomatics Africa, SD Geo (Pty) Ltd, Van Dyk Land Surveyors & Associates Inc, Parker Surveys CC, Nyaku Services (Pty) Ltd, WAMPB Land Surveyors Inc.	Ierton Clark T/A Geomatics Africa	Query	Reason for receiving specific score for specific goals	25-Sept-24	Finalised	25-Sept-24	Finalised - Reason provided to bidder.

#	TENDER/REQUEST FOR BID	Date Advert closed	Evaluation Date	Adjudication Date	Description	Awarded to	Complainant	Amend / Complain / Dispute / Query	Reason for Appeal / Complain / Dispute	Date received	Where in process	Date of Outcome	Outcome
8	SC2481/2024	28 Jun-24	17-Sept-24	20-Sept-24	Provision of Professional Land Surveyor Services as and when Required	Town & Country, Lorton Clerk T/A Geomatics Africa, SD Geo (Pty) Ltd, Van Dyk Land Surveys & Associates Inc., Parker Surveys CC, Nyako Services (Pty) Ltd, WMPB Land Surveys Inc.	WMPB Land Surveys Inc.	Query	Reason for receiving specific score for specific goals	25-Sept-24	Finalised	25 Sept 24	Finalised - Reason provided to bidder.
9	SC2481/2024	28-Jun-24	17-Sept-24	20-Sept-24	Provision of Professional Land Surveyor Services as and when Required	Town & Country, Lorton Clerk T/A Geomatics Africa, SD Geo (Pty) Ltd, Van Dyk Land Surveys & Associates Inc., Parker Surveys CC, Nyako Services (Pty) Ltd, WMPB Land Surveys Inc.	Parker Surveys CC	Query	Reason for receiving specific score for specific goals	27-Sept-24	Finalised	30-Sept-24	Finalised - Reason provided to bidder.
10	SC2489/2024	30-Aug-24	01-Oct-24	08-Oct-24	Upgrading of Stormwater Infrastructure Phase 2 in Proteadorp, Kleinmond	AMS Civils (Pty) Ltd	Mibiza Trading Enterprise (Pty) Ltd	Query	Requested copy of BAC report.	09-Oct-24	Finalised	09-Oct-24	Finalised - Provided bidder with BAC report.
11	SC2491/2024	30-Aug-24	01-Oct-24	08-Oct-24	Upgrading of Stormwater Infrastructure Phase 2 in Proteadorp, Kleinmond	AMS Civils (Pty) Ltd	Mega Ndira Resources CC	Query	Requested copy of BAC report.	09-Oct-24	Finalised	09-Oct-24	Finalised - Provided bidder with BAC report.
12	SC2500/2024	30-Aug-24	01-Oct-24	08-Oct-24	Construction of Stadium Phase 1, Hawston Sports Facility	Alan Bailey Civil Engineering & Construction (Pty) Ltd T/A ABC Civils	R Conard Trading CC T/A RC Civils	Query	Reason for being unsuccessful	08-Oct-24	Finalised	11-Oct-24	Finalised - Provided bidder with reasons for being unsuccessful.
13	SC2480/2024	30-May-24	17-Oct-24	25-Oct-24	Appointment of Architects, Architectural Technologists, Structural Engineers, and Quantity Surveyors	Engelbrecht & Scorgie Architectural Office CC, CSM Consulting Services (Pty) Ltd Neil Lyners and Associates (Pty) Ltd JG Afrika (Pty) Ltd Delta Built Environment Consultants (Pty) Ltd T/A Delta BEC (Pty) Ltd Tusk Construction Support Services (Pty) Ltd	Coote and Bergh Architects CC	Query	Reason for being unsuccessful	26-Oct-24	Finalised	01-Nov-24	Finalised - Provided bidder with reasons for being unsuccessful.
14	SC2486/2024	10-May-24	17-Oct-24	25-Oct-24	Appointment of Architects, Architectural Technologists, Structural Engineers, and Quantity Surveyors	Engelbrecht & Scorgie Architectural Office CC, CSM Consulting Services (Pty) Ltd Neil Lyners and Associates (Pty) Ltd JG Afrika (Pty) Ltd Delta Built Environment Consultants (Pty) Ltd T/A Delta BEC (Pty) Ltd Tusk Construction Support Services (Pty) Ltd	Tru Spaces (Pty) Ltd	Query	Reason for being unsuccessful	28-Oct-24	Finalised	2024/11/01	Finalised - Provided bidder with reasons for being unsuccessful.
15	SC2480/2024	10-May-24	17-Oct-24	25-Oct-24	Appointment of Architects, Architectural Technologists, Structural Engineers, and Quantity Surveyors	Engelbrecht & Scorgie Architectural Office CC, CSM Consulting Services (Pty) Ltd Neil Lyners and Associates (Pty) Ltd JG Afrika (Pty) Ltd Delta Built Environment Consultants (Pty) Ltd T/A Delta BEC (Pty) Ltd Tusk Construction Support Services (Pty) Ltd	Mokgaga and Associates (Pty) Ltd	Query	Reason for being unsuccessful	28-Oct-24	Finalised	2024/11/21	Finalised - Provided bidder with reasons for being unsuccessful.

4	TENDER/QUOTATION	Date Advert Issued	Evaluation Date	Adjudication Date	Description	Awarded to	Complainant	Appeal / Complaint / Dispute / Query	Reason for Appeal / Complaint / Dispute	Date received	Where in process	Date of Outcome	Outcome
16	SC2480/2024	10-May-24	17-Oct-24	25-Oct-24	Appointment of Architects, Architectural Technologists, Structural Engineers, and Quantity Surveyors	Engelbrecht & Scorgie Architectural Office CC, CSM Consulting Services (Pty) Ltd Neil Lyners and Associates (Pty) Ltd JG Africa (Pty) Ltd Delta Built Environment Consultants (Pty) Ltd T/A Delta BEC (Pty) Ltd Task Construction Support Services (Pty) Ltd	TKOS Consulting and Suppliers CC	Query	Requested the scoring of the BAC report.	31-Oct-24	Finalised	2024/11/01	Finalised - Provided bidder with the scoring of the BAC report as well as reasons for being unsuccessful.
17	SC2480/2024	10-May-24	17-Oct-24	25-Oct-24	Appointment of Architects, Architectural Technologists, Structural Engineers, and Quantity Surveyors	Engelbrecht & Scorgie Architectural Office CC, CSM Consulting Services (Pty) Ltd Neil Lyners and Associates (Pty) Ltd JG Africa (Pty) Ltd Delta Built Environment Consultants (Pty) Ltd T/A Delta BEC (Pty) Ltd Task Construction Support Services (Pty) Ltd	DFCE (Pty) Ltd	Query	Reason for being unsuccessful	29-Oct-24	Finalised	2024/11/01	Finalised - Provided bidder with reasons for being unsuccessful.
18	SC2480/2024	30-May-24	17-Oct-24	25-Oct-24	Appointment of Architects, Architectural Technologists, Structural Engineers, and Quantity Surveyors	Engelbrecht & Scorgie Architectural Office CC, CSM Consulting Services (Pty) Ltd Neil Lyners and Associates (Pty) Ltd JG Africa (Pty) Ltd Delta Built Environment Consultants (Pty) Ltd T/A Delta BEC (Pty) Ltd Task Construction Support Services (Pty) Ltd	Techni Engineers (Pty) Ltd	Query	Reason for being unsuccessful	29-Oct-24	Finalised	2024/11/01	Finalised - Provided bidder with reasons for being unsuccessful.
19	SC2488/2024	21-Jun-24	23-Oct-24	25-Oct-24	Provision of Small Works and Maintenance As and When Needed	Alan Bailey Civil Engineering & Construction (Pty) Ltd t/a ABC Civils	Ikapa Rectification and Flow CC	Query	Requested copy of BAC report.	30-Oct-24	Finalised	2024/10/30	Finalised - Provided bidder with BAC report.
20	SC2480/2024	10-May-24	17-Oct-24	25-Oct-24	Appointment of Architects, Architectural Technologists, Structural Engineers, and Quantity Surveyors	Engelbrecht & Scorgie Architectural Office CC, CSM Consulting Services (Pty) Ltd Neil Lyners and Associates (Pty) Ltd JG Africa (Pty) Ltd Delta Built Environment Consultants (Pty) Ltd T/A Delta BEC (Pty) Ltd Task Construction Support Services (Pty) Ltd	Acc Consulting (Pty) Ltd	Query	Reason for being unsuccessful	06-Nov-24	Finalised	16-Nov-24	Finalised - Bidder was provided with reasons for being unsuccessful
21	SC2460/2024	2024/03/15	2024/10/29	2024/11/02	Provision of Security Guarding Service On An As And When Required Basis For A Contract Period Ending 30 June 2027	Security Consortium SA CC Fidelity ADT (Pty) Ltd i4 US 2 C Security (Pty) Ltd	DC Security (Pty) Ltd t/a Distinctive Choice Security	Query	Reason for being unsuccessful	05-Nov-24	Finalised	05-Nov-24	Finalised - Bidder was provided with reasons for being unsuccessful
22	SC2480/2024	2024/03/15	2024/10/29	2024/11/02	Provision of Security Guarding Service On An As And When Required Basis For A Contract Period Ending 30 June 2027	Security Consortium SA CC Fidelity ADT (Pty) Ltd i4 US 2 C Security (Pty) Ltd	Securam Holdings (Pv) Ltd	Query	Reason for being unsuccessful	11-Nov-24	Finalised	11-Nov-24	Finalised - Bidder was provided with reasons for being unsuccessful

#	TENDER/QUOTATION	Date Advert Closed	Production Date	Adjudication Date	Description	Awarded to	Complainant	Amend / Complete / Dispute / Query	Reason for Appeal / Complaint / Dispute	Date received	Where in process	Date of Outcome	Outcome
23	SC2409/2024	2024/02/16	2024/11/21	2024/11/29	Supply and Delivery of Promotional Items for a Contract Period Ending 30 June 2026	Cancelled	Skonto (Pty) Ltd	Complaint	Complain about the reason for cancellation of the tender due to a lengthy period of the tender that lapsed.	02-Dec-24	Finalised	14-Apr-25	SCM provided reasons for cancellation of the tender
24	SC2506/2024	2024/09/20	2024/11/21	2024/11/29	Supply and Delivery of Galvanised Corrugated Metal Roof Sheets for a Contract Period Ending 30 June 2027	Imbeshoni 365 (Pty) Ltd, Repak (Pty) Ltd	Sidlinga Suppliers (Pty) Ltd	Query	Requested BAC report to determine where they ranked.	04-Dec-24	Finalised	06-Dec-24	Finalised - Provided bidder with BAC report.
25	SC2523/2024	2024/11/29	In Progress	In Progress	Supply and delivery of General Plumbing Materials for a Period Ending 30 June 2027	In Progress	Sidlinga Suppliers (Pty) Ltd	Query	Requested an investigation into why their bid was not published on the website	05-Dec-24	Finalised	13-Dec-24	The bid document was deposited in the wrong bid box
26	SC2470/2024	2024/05/07	202/11/21	2024/11/29	Supply and Delivery of Paint, Paint Accessories and Cement to Overstrand Municipality for a Contract Period Ending 30 June 2027	Various bidders	KFC Pipes & Fittings (Pty) Ltd T/A KFC Engineering & Industrial Supplies	Query	Bidder claimed that they should be a preferred bidder on various items	20-Dec-24	Finalised	24-Dec-24	Bidder intended to lodge an appeal but failed to pay appeal deposit. Appeal period lapsed
27	SC2468/2024	2024/06/21	2024/12/10	2024/12/13	Supply and Delivery of Blower Blades, Trimmer Line, Chainsaw and Weed eater Spares for a Contract Period Ending 30 June 2027	Memotek Trailing CC KFC Pipes and Fittings (Pty) Ltd T/A KFC Engineering and Industrial Supplies	KFC Pipes and Fittings (Pty) Ltd T/A KFC Engineering and Industrial Supplies	Query	Bidder claimed that they should be a preferred bidder on various items	07-Jan-24	Finalised	10-Jan-25	Bidder intended to lodge an appeal but failed to pay appeal deposit. Appeal period lapsed
28	SC2514/2024	2024/10/04	2024/12/31	2024/12/31	Refresher Course in Construct on Awareness Training in Terms of the Construction Regulations and Occupational Health & Safety Act 85 of 1993 for Electricians & Refresher Course in Occupational Health and Safety Act no 85 of 1993: General Machinery Regulations for Electricians	George Farmer Consultancy CC	Pinpoint Health and Safety (Pty) Ltd	Query	To be provided by Bidder.	07-Jan-25	Finalised	26-Jan-25	Finalised - Bidder was provided with the final report. After he scrutinised the report he decided not to continue with the appeal
29	SC2519/2024	2024/10/23	2024/12/05	2025/01/24	Supply, Delivery and Application of Fertiliser to Sports Fields in the Overstrand for a Contract Period Ending 30 June 2027	Cancelled	Ulwando Buteclearing	Query	Reason for being unsuccessful	28-Jan-25	Finalised	28-Jan-25	Finalised - Bidder was provided with reasons for being unsuccessful
30	SC2513/2024	2024/11/15	2025/01/20	2025/02/07	Provision of web-based Indigent Management, Debtor Profiling and Income Verification System for a contract period ending 30 June 2027	Cancelled	MAB Bureau	Appeal	bidder argues that they comply with specifications in all respects	24-Feb-25	Finalised	22-Apr-25	Appeal upheld
31	SC2551/2024	2024/12/13	2025/02/26	2025/02/14	Supply and Delivery of a 2200kg Mini-Excavator	Shasha Trading (Pty) Ltd	Agri Hive (Pty) Ltd	Query	Request for their tender submitted to be avoided to ensure that all criteria were properly evaluated and that no aspects of their offer were overlooked	03-Mar-25	Finalised	05-Mar-25	Finalised - Bidder was provided with the evaluation process followed

#	TENDER/QUOTATION	Date Advert closed	Evaluation Date	Autoclature Date	Description	Awarded to:	Complainant	Appeal / Complainant / Dispute / Query	Reason for Appeal / Complaint / Dispute / Query	Date received	Where in process	Date of Outcome	Outcome
32	SC2523/2024	2024/11/25	2025/02/20	2025/03/07	Supply and delivery of General Plumbing Materials for a Period Ending 30 June 2027	Last Samual Property Holdings 2 CC (Ja Thuba Industries Take Note Trading 245 CC (Ja Universal Trading Maboka Investment Capital (Pty) Ltd	IM Services and Supplies (Pty) Ltd	Query	Bidder wanted to know why they did not get a percentage of this tender	21-Mar-25	Finalised	26-Mar-25	Finalised - Bidder was provided with reasons for not getting a percentage of this tender
33	SC2443/2023	2024/01/26	2024/07/30	2024/08/02	Supply and Delivery of Environmental Uniforms and Protective Clothing for a contract period ending 30 June 2026	Bokumseni Glass and Aluminium (Pty) Ltd, Grand Uniforms CC, Balce Creations/BA Georgina GMT CC, Blackbird Trading 480 CC, S.Darrie (Pty) Ltd	Blackbird Trading 480 CC	Query	Requested the full BAC Report	28-Mar-25	Finalised	28-Mar-25	Finalised - BAC Report sent to bidder
34	SC2538/2024	2025/01/31	2025/04/10	2025/04/25	Additions to the Electrical Department Building for New Offices, Onus	Avoka Investment Holdings CC	ED Builders CC	Objection	Grounds for the rejection of their bid	07-May-25	Awaiting feedback from Objection Tribunal	In Process	In Process
35	SC2552/2024	2024/11/14	2025/04/25	2025/05/20	Supply & Delivery of Promotional Items	Umlonkweniswe (Pty) Ltd Heliofrica Promotions (Pty) Ltd	DLM Marketing and Logistics CC	Query	The bidder wanted feedback about their areas of weakness in order to address the shortcomings that need improvement.	23-May-25	Finalised	26-May-25	Finalised - Bidder was given feedback on where they fell short
36	SC2567/2025	2025/02/28	2025/06/20	2025/06/24	Supply and Delivery of Paper Measure Management Golfers T-Shirts	Startune (Pty) Ltd	Heliofrica Promotions (Pty) Ltd	Query	The bidder wanted to know what they can improve in future	24-Jun-25	Finalised	26-Jun-25	Finalised - Bidder was given feedback on where they fell short
37	SC2566/2025	2025/02/21	2025/06/20	2025/06/20	Online Subscription for Access to legal information for a contract period of 12 months	Jura and Company (Pty) Ltd	IC Mkhwanad 'n T/A Mkhwanad Incorporated Attorneys	Query	Bidder wanted reasons they were not successful in the bidding, in order to improve their future submissions	24-Jun-25	Finalised	26-Jun-25	Finalised - Bidder was given feedback on why they were not successful
38	SC2558/2025	2025/03/14	2025/06/22	2025/06/18	Lease, Management and Maintenance of a Portion of Erf 462 Frankfort Road (Strandveld Museum) as a Small-Scale Tourist Business for a Lease Period of 9 (Nine) Years and 11 (Eleven) Months	Cancelled - no acceptable bids received	Omnovic (Pty) Ltd	Query	Bidder claimed that their bid should have been considered for an award	20-Jun-25	Finalised	25-Jun-25	Finalised - Bidder was given reasons why their bid was deemed non-responsive and it could not have been considered for an award
39	SC2457/2023	30-May-24	03-Apr-25	03-Jun-25	Supply and Delivery of Tissue Paper, Cleaning Chemicals, Sanitizer, Cleaning Equipment and Refuse Bags to Overstrand Municipality for a period ending 30 June 2027	Various Bidders	Setega Suppliers	Query	Bidder requested reasons why they were not allocated any points for Overstrand Municipality did not afford them the opportunity to submit an corrected EME Affidavit	05-Jun-25	Finalised	24-Jun-25	Finalised - Bidder was given reasons why they could not be afforded a second opportunity to submit corrected documentation in order to claim points for special goals
40	SC2466/2024	21-Jun-24	29-May-25	09-Jun-25	Supply & Delivery of Electrical Protective Clothing for a contract period ending 30 June 2027	Various Bidders	Mr Farmer (Pty) Ltd	Appeal	Bidder claimed that their bid should have been considered for an award. The bidder also questioned points for special goals which were awarded to successful bidders	23-Jun-25	SCM in process preparing documentation for Chairperson of the BEC	In Process	In Process



SUPPLY CHAIN MANAGEMENT REPORTING IN TERMS OF CLAUSE 36(2) OF THE SCM POLICY

MINOR BREACHES APPROVED IN TERMS OF PARAGRAPH 36(1)(B) OF THE SCM POLICY - 1 JULY 2024 TO 30 JUNE 2025

#	SCMIB #	DATE APPROVED	DESCRIPTION
1	SCMIB020/2024	2024/07/19	Tender No. SC2493/2024: Unauthorised communication with bidders
2	SCMIB021/2025	2025/05/23	Tender No. SC2528/2024 - Unauthorised communication with bidders
3	SCMIB022/2025	2025/06/24	Tender No. SC2572/2025 - Unauthorised communication with bidders

TENDER NUMBER	TENDER NAME	SUPPLIER NAME	Contract Owner	Award Date	Sum of PLANNED SR VALUE	Sum of ACTUAL SR VALUE
SC2461/2024	REPLACEMENT OF WATER METERS IN THE OVERSTRAND AREA, PHASE 6, FOR A PERIOD ENDING 30 JUNE 2027	INAPA RETICULATION AND FLOW CC	Thero Steenberg	2023/09/02 R	56 000,00	
SC2461.1/2023	SUPPLY AND DELIVERY OF TISSUE PAPER PRODUCTS, CLEANING CHEMICALS, SANITIZER, CLEANING EQUIPMENT, AND REFUSE BAGS TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	CAPRICORN SACCS (PTY) LTD	Christo Roets	2023/06/03 R	1 000,00	
SC2461.2/2023	SUPPLY AND DELIVERY OF TISSUE PAPER PRODUCTS, CLEANING CHEMICALS, SANITIZER, CLEANING EQUIPMENT, AND REFUSE BAGS TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	WASTEWANT WASTE MANAGEMENT (PTY) LTD	Christo Roets	2023/06/03 R	5 000 000,00	
SC2461.3/2023	SUPPLY AND DELIVERY OF TISSUE PAPER PRODUCTS, CLEANING CHEMICALS, SANITIZER, CLEANING EQUIPMENT, AND REFUSE BAGS TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Startups (Pty) Ltd	Christo Roets	2023/06/03 R	1 500,00	
SC2461.4/2023	SUPPLY AND DELIVERY OF TISSUE PAPER PRODUCTS, CLEANING CHEMICALS, SANITIZER, CLEANING EQUIPMENT, AND REFUSE BAGS TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	AWW PROJECT MANAGEMENT (PTY) LTD	Christo Roets	2023/06/03 R	1 000,00	
SC2461.5/2023	SUPPLY AND DELIVERY OF TISSUE PAPER PRODUCTS, CLEANING CHEMICALS, SANITIZER, CLEANING EQUIPMENT, AND REFUSE BAGS TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	PTA Agencies (Pty) Ltd	Christo Roets	2023/06/03 R	5 000,00	
SC2461.1/2024	PROVISION OF SECURITY GUARDING SERVICE ON AN AS AND WHEN REQUIRED BASIS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	SECURITY CONSORTIUM SA CC	Dawid Esau	2024/11/01 R	310 500,00	
SC2461.2/2024	PROVISION OF SECURITY GUARDING SERVICE ON AN AS AND WHEN REQUIRED BASIS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	FIDELITY ADT (PTY) LTD	Dawid Esau	2024/11/01 R	50 000,00	
SC2461.3/2024	PROVISION OF SECURITY GUARDING SERVICE ON AN AS AND WHEN REQUIRED BASIS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	L & S C SECURITY (Pty) LTD	Dawid Esau	2024/11/01 R	1 300 000,00	
SC2462/2024	HIRING OF SEWER VACUUM TANKERS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	JUNO CORP (PTY) LTD	Thero Steenberg	2024/07/02 R	25 000,00	
SC2463.1/2024	SUPPLY & DELIVERY OF HARDWARE, LOCKS AND REFUSE SHEETS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Startline (Pty) Ltd	Christo Roets	2023/05/09 R	4 500,00	
SC2463.2/2024	SUPPLY & DELIVERY OF HARDWARE, LOCKS AND REFUSE SHEETS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Silinga Suppliers (Pty) Ltd	Christo Roets	2023/05/09 R	1 500,00	
SC2463.3/2024	SUPPLY & DELIVERY OF HARDWARE, LOCKS AND REFUSE SHEETS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Memozet Trading CC	Christo Roets	2023/05/09 R	15 000,00	
SC2463.4/2024	SUPPLY & DELIVERY OF HARDWARE, LOCKS AND REFUSE SHEETS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	PTA Agencies (Pty) Ltd	Christo Roets	2023/05/09 R	5 000,00	
SC2464.1/2024	SUPPLY AND DELIVERY OF WHEELIE BINS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	SUNGA GROUP (PTY) LTD	Christo Roets	2023/06/27 R	1 000,00	
SC2464.2/2024	SUPPLY AND DELIVERY OF WHEELIE BINS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	ABUSONS (PTY) LTD T/A UNICA PLASTIC MOULDIES	Christo Roets	2023/06/27 R	1 000,00	
SC2465.1/2024	SUPPLY AND DELIVERY OF LUBRICANTS, GREASE AND PENETRATING OILS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	AFRI MARK (PTY) LTD	Christo Roets	2024/11/29 R	27 000,00	
SC2465.2/2024	SUPPLY AND DELIVERY OF LUBRICANTS, GREASE AND PENETRATING OILS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Silinga Suppliers (Pty) Ltd	Christo Roets	2024/11/29 R	30 000,00	

SC2465.3/2024 2027	SUPPLY AND DELIVERY OF LUBRICANTS, GREASE AND PENETRATING OILS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Startune (Pty) Ltd	Christo Roets	2024/11/29	R	1 500,00
SC2466.1/2024	SUPPLY AND DELIVER ELECTRICAL PROTECTIVE CLOTHING TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2028	BASTON WERDRAG WORKWAG BOLAAND (PTY) LTD	Christo Roets	2023/06/09	R	3 000,00
SC2466.2/2024	SUPPLY AND DELIVER ELECTRICAL PROTECTIVE CLOTHING TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2028	ADUVO ENTERPRISES (PTY) LTD	Christo Roets	2023/06/09	R	5 000,00
SC2466.3/2024	SUPPLY AND DELIVER ELECTRICAL PROTECTIVE CLOTHING TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2028	ESSENTIAL SAFETY WEAR	Christo Roets	2023/06/09	R	6 000,00
SC2467.1/2024	SUPPLY AND DELIVERY OF PLASTIC TOILET BOOBIS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	ITHUBA INDUSTRIES	Christo Roets	2024/12/13	R	3 000,00
SC2467.2/2024	SUPPLY AND DELIVERY OF PLASTIC TOILET DUNKS FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Startune (Pty) Ltd	Christo Roets	2024/12/13	R	4 500,00
SC2468.1/2024	SUPPLY AND DELIVERY OF BLOWER BLADES, TRIMMER LINE, CHAINSAW AND WELD GATER SPARES FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Alenmark Trading CC	Christo Roets	2024/12/13	R	10 000,00
SC2468.2/2024	SUPPLY AND DELIVERY OF 8-LOWER BLADES, TRIMMER LINE, CHAINSAW AND WEED GATER SPARES FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	PCC PIPES AND FITTINGS	Christo Roets	2024/12/13	R	30 000,00
SC2469.1/2024	SUPPLY AND DELIVERY OF STREET SIGN POLES AND ROAD SIGNS TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	NUWAY ENTERPRISES	Christo Roets	2024/12/13	R	6 000,00
SC2469.2/2024	SUPPLY AND DELIVERY OF STREET SIGN POLES AND ROAD SIGNS TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Startune (Pty) Ltd	Christo Roets	2024/12/13	R	4 500,00
SC2470.1/2024	SUPPLY AND DELIVERY OF PAINT, PAINT ACCESSORIES AND CEMENT TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	JUST SAURAI PROPERTY HOLDINGS CC T/A ITHUBA INDUSTRIES	Christo Roets	2024/11/29	R	3 000,00
SC2470.2/2024	SUPPLY AND DELIVERY OF PAINT, PAINT ACCESSORIES AND CEMENT TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Startune (Pty) Ltd	Christo Roets	2024/11/29	R	1 500,00
SC2470.3/2024	SUPPLY AND DELIVERY OF PAINT, PAINT ACCESSORIES AND CEMENT TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	FIERCE DIMENSIONS ENTERPRISES (PTY) LTD	Christo Roets	2024/11/29	R	3 000,00
SC2470.4/2024	SUPPLY AND DELIVERY OF PAINT, PAINT ACCESSORIES AND CEMENT TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Sidanga Suppliers (Pty) Ltd	Christo Roets	2024/11/29	R	30 000,00
SC2470.5/2024	SUPPLY AND DELIVERY OF PAINT, PAINT ACCESSORIES AND CEMENT TO OVERSTRAND MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	CHELSEA COMMODITIES CC	Christo Roets	2024/11/29	R	30 000,00
SC2471/2024	SUPPLY AND DELIVERY OF SMOKE ALARMS	NO FEAR SYSTEMS CC	Leester Smith	2024/09/30	R	273 442,50
SC2475/2024	DEWATERING SYSTEM - HERMANUS WASTEWATER WORKS	WASTEWATER PROJECTS (PTY) LTD	Harne Blignaut	2024/06/16	R	5 000,00
SC2485.1/2024	PROVISION OF HYENE SERVICES AND PEST CONTROL SERVICES FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	RENTORIAL INITIAL (PTY) LTD	Rulf Piesseffers	2024/12/06	R	1 733 274,55
SC2485.2/2024	PROVISION OF HYGIENE SERVICES AND PEST CONTROL SERVICES FOR A CONTRACT PERIOD ENDING 30 JUNE 2027	Royal Pest Management CC	Rulf Piesseffers	2024/12/06	R	10 000,00

SC209/2024	REPLACEMENT OF OVERSTANDARD WATER PIPES BY MEANS OF TRENCHLESS AND OPEN TRENCH METHODS	MARTIN AND EAST (PTY) LTD	Harrie Blignaut	2024/09/13	R	100 000,00	
SC204/2024	OPERATION OF THE HERMANUS MATERIALS RECOVERY FACILITY	Hermanus Recycling CC	Craig Mitchell	2024/05/13	R	40 000,00	8 250,00
SC209/2024	UPGRADING OF STORMWATER INFRASTRUCTURE PHASE 2 IN PROTUDORH, KUNENKONG	AMS CIVILS (PTY) LTD	Dennis Hendriks	2024/10/08	R	50 000,00	
SC200/2024	CONSTRUCTION OF STADIUM PHASE 1, HAWSTON SPORTS FACILITY	AMANDLA OF CONSTRUCTION CC/T/A AMANDLA CONSTRUCTION	Dennis Hendriks	2024/10/08	R	50 000,00	
SC204/2024	SUPPLY AND INSTALL MECHANICAL ELECTRICAL AND CIVIL BOREHOLE INFRASTRUCTURE	HYDRO-TECH SYSTEMS (PTY) LTD	Harrie Blignaut	2024/11/06	R	2 500,00	
SC202/2024	REPAIRS TO CONCRETE STRUCTURES AND STORMWATER IMPROVEMENTS AT TREATMENT PLANTS	NKUTWALA CONSTRUCTION (PTY) LTD	Harrie Blignaut	2023/07/07	R	15 000,00	
SC213/2024	ON-SITE HYDROCHLORITE GENERATION SYSTEM (HSG) – HERMANUS WASTEWATER TREATMENT WORKS & PRESTONHOL WATER TREATMENT WORKS	HYDRO-TECH SYSTEMS (PTY) LTD	Harrie Blignaut	2023/02/18	R	2 500,00	
SC227/2024	SUPPLY AND DELIVERY OF INDUSTRIAL CATERING EQUIPMENT TO VARIOUS COMMUNITY HALLS	LUCIFY SUPPLIES	Budi Swartjes	2023/04/02	R	4 967,56	
SC203/2024	ADDITIONS TO THE ELECTRICAL DEPARTMENT BUILDING FOR NEW OFFICES, OTRUIS	AREA INVESTMENT HOLDINGS CC	George Lotter	2023/04/23	R	15 000,00	
SC204/2024	PROVISION AND ADMINISTRATION OF AN ELECTRICITY PREPAYMENT VENDING SYSTEM FOR A CONTRACT PERIOD ENDING 30 JUNE 2028	UTILITIES WORLD (PTY) LTD	Elmarie Hoonenberg	2023/06/28	R	100 000,00	
SC203/2025	EDUCATION AWARRENSES - PUPPET SHOWS AND LIVE THEATRE FOR EDUCATORS TO CREATE AN AWARENESS FOR WATER CONSERVATION, WASTE RECYCLING, AND ENVIRONMENTAL CONSERVATION	Stony Team (Pty) Ltd	Craig Mitchell	2023/06/09	R	106 115,00	
SC206/2025	LEASE, MANAGEMENT AND MAINTENANCE OF BR 1179 HAWSTON (SITUATED ON THE CORNER OF WOODLANDS ROAD AND MILL STREET, HAWSTON) AS A COMMUNITY FACILITY FOR A LEASE PERIOD OF 2 (TWO) YEARS AND 11 (ELEVEN) MONTHS	SIECHMAN CHRISTIAN CENTRE NPC	Anja la Roux	2023/06/18	R	5 000,00	
SC207/2025	PROVISION OF ONLINE ELECTRONIC SEARCHES AND VERIFICATION OF INFORMATION	EMHAYA SEARCH (PTY) LTD	Elmarie Hoonenberg	2023/06/27	R	10 000,00	
<b>Grand Total</b>					R	<b>9 629 199,61</b>	<b>8 250,00</b>