SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - OCTOBER 2026

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	**SCD3699/2025**	Intaba Environmental Services (Pty) Ltd	Planning and Development	Environmental Management and Conservation	15-Oct-26	36(1)(a)(v)	R 20 000,00	R -	R 3 000,00	R 23 000,00	Supply and Delivery of 2000 Mature Onrus River Genetic Prionium Serratum (Palmiet) Plants for the White Desert Foundation Palmiet Nursery
2	**SCD3715/2026**	Institute of Municipal People Practitioners of Southern Africa t/a IMPSA	Corporate Services	Human Resources Management	05-Oct-26	36(1)(a)(v)	R 8 110,00	R -	R -	R 8 110,00	IMPSA Conference for 1 Official
3	**SCD3716/2026**	Adenco Construction (Pty) Ltd	Infrastructure Services	Electrical Services	26-Oct-26	36(1)(a)(i)	R 181 998,53	R -	R 27 299,78	R 209 298,31	Repair of MV Cable - Kleinbaai
4	**SCD3717/2026**	Caledon Vets Incorporated	Planning and Development	Environmental Management and Conservation	13-Oct-26	36(1)(a)(v)	R 9 111,39	R -	R 1 366,71	R 10 478,10	Male Baboon killed with projectile in Betty's Bay - Autopsy. Female killed Baboon Betty's Bay. Injuries to arm and rear end, Vet intervention for medical examination, uuthanasia thereafter
5	**SCD3718/2026**	Ria Heystek	Corporate Services	Human Resources Management	15-Oct-26	36(1)(a)(v)	R 3 100,00	R -	R -	R 3 100,00	Psychological Trauma Counselling after Traumatic Event at Workplace of an Employee
6	**SCD3720/2026**	University of Stellenbosch	Planning and Development	Environmental Management and Conservation	30-Oct-26	36(1)(a)(v)	R 5 217,39	R -	R 782,61	R 6 000,00	National Symposium on Biological Invasions 9-11 November 2026 for 1 Official
	TOTAL				**6**		**R 227 537,31**	**R -**	**R 32 449,10**	**R 259 986,41**	