



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - JULY 2026

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3698/2025	Eagle Security	Municipal Public Safety	Fire, Rescue & Disaster Management	2026/07/01	36(1)(a)(v)	R 25 778,26	R -	R 3 866,74	R 29 645,00	Supply, Installation, Monitoring and Armed Response of Alarm Systems and CCTV Camera Call Outs on a Month-to-month Basis
	SCD3698/2025	ADT	Municipal Public Safety	Fire, Rescue & Disaster Management	2026/07/01	36(1)(a)(v)	R 188 136,52	R -	R 28 220,48	R 216 357,00	
2	SCD3695/2025	Spectrum Communications (Pty) Ltd	Financial Services	Revenue Management	2026/07/02	36(1)(a)(v)	R 224 347,83	R -	R 33 652,17	R 258 000,00	Disconnection and Reconnection of Electrical Supply and Installation of Removal Water Flow Restrictors
3	SCD3697/2025	CAB Holdings (Pty) Ltd	Financial Services	Revenue Management	2026/07/02	36(1)(a)(v)	R 13 043,48	R -	R 1 956,52	R 15 000,00	Printing and Distribution of Municipal Accounts and Newsletters on a Month-to-month Basis
4	SCD3702/2026	Payday Software Systems (Pty) Ltd	Corporate Services	Human Resource Management	2026/07/16	36(1)(a)(v)	R 15 300,87	R -	R 2 295,13	R 17 596,00	Payroll Seminar and Practical 2026 Training for 2 Employees
5	SCD3662A/2025	Stanford Animal Welfare Society	Municipal Public Safety	Law Enforcement	2026/07/20	36(1)(a)(v)	R 565 217,39	R -	R 84 782,61	R 650 000,00	Provision of Accommodation for Impounded Cats and Dogs in the Stanford Area until 30 June 2028
6	SCD3703/2026	AmandlaGCF Construction CC	Infrastructure Services	Project Management (PMU)	2026/07/27	36(1)(a)(v)	R -	R 5 632 292,20	R 844 843,83	R 6 477 136,03	Construction of a Structural Steel Roof and Associated Works - Hawston Stadium Pavilion (Phase 3)
7	SCD3704/2026	The Institute of Traffic, Licensing and Metro Police Officers of Southern Africa	Municipal Public Safety	Traffic Services	2026/07/27	36(1)(a)(v)	R 4 608,70	R -	R 691,30	R 5 300,00	8th Conference and Annual General Meeting / Institute of Traffic, Licensing Metro Police Officer of SA (ITLMPS-SA)
8	SCD3696(A)/2025	Market Demand Trading 773 (Pty) Ltd	Financial Services	Revenue Management	2026/07/31	36(1)(a)(v)	R 6 472,00	R -	R 970,80	R 7 442,80	Provision of Meter Reading Software for Mobile Devices on a Month-to-month Basis
9	SCD3705/2026	Adapt IT (Pty) Ltd	Financial Services	Financial Accounting	2026/07/31	36(1)(a)(v)	R 91 420,00	R -	R 13 713,00	R 105 133,00	Provision of Caseware Working Papers Programme - Annual Renewal & Distribution Fee

TOTAL

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R 1 134 325,04 R 5 632 292,20 R 1 014 992,59 R 7 781 609,83