



**SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - NOVEMBER 2025**

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3668/2025	Drager South Africa (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/11/05	36(1)(a)(v)	R 352 115,30	R -	R 52 817,30	R 404 932,60	Service and Repair of Compressed Air Equipment
2	SCD3672/2025	Drager South Africa (Pty) Ltd	Municipal Public Safety	Traffic Services	2025/11/05	36(1)(a)(v)	R 10 814,00	R -	R 1 622,10	R 12 436,10	Service and Calibration of Alcohol Breath Analysers
3	SCD3671/2025	Southern African Emergency Service Institute (SAESI)	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/11/19	36(1)(a)(v)	R 13 478,26	R -	R 2 021,74	R 15 500,00	SAESI Conference Attendance on 27 - 28 November 2025
4	SCD3674/2025	Overstrand Community Lifeguards CC	Corporate Services	Parks and Recreation, Cemeteries and Refuse Removal	2025/11/19	36(1)(a)(v)	R 2 613 017,39	R -	R 391 952,61	R 3 004 970,00	Lifesaving Services in the Overstrand Area for the Festive Season (Rates based, total amount based on estimates over contract period)
5	SCD3675/2025	Crestwave 84 (Pty) Ltd T/A OK Foods Gansbaai	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/11/26	36(1)(a)(v)	R 41 104,47	R -	R 6 165,67	R 47 270,14	Food for Firefighting Crew - Gansbaai Mountain Fire
	SCD3675/2025	Afriworld 117 CC T/A Gansbaai Superspar	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/11/26	36(1)(a)(v)	R 5 110,44	R -	R 766,57	R 5 877,01	
6	SCD3673/2025	Leading Edge Aviation CC	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/11/28	36(1)(a)(i)	R 370 406,72	R -	R 55 561,01	R 425 967,73	Gansbaai Mountain Fire - Aerial Resources
<b>Total</b>					<b>6</b>		<b>R 3 406 046,59</b>	<b>R -</b>	<b>R 510 906,99</b>	<b>R 3 916 953,58</b>	