



**SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - JANUARY 2026**

| # | Deviation #     | Supplier                                | Directorate             | Department  | Approved Date | Deviation in terms of Clause 36(1)(a) | Amount Operational | Amount Capital | VAT         | Value of the Deviation | Comments / Line description   |
|---|-----------------|---|-------------------------|---|---------------|---------------------------------------|--------------------|----------------|-------------|------------------------|---|
| 1 | SCD3662/2025    | Stanford Animal Welfare Society         | Municipal Public Safety | Law Enforcement                                     | 2026/01/12    | 36(1)(a)(v)                           | R 130 434,78       | R -            | R 19 565,22 | R 150 000,00           | Provision of Accommodation for Impounded Cats and Dogs in the Stanford Area |
| 2 | SCD3678/2025    | Kone Elevators South Africa (Pty) Ltd   | Community Services      | Facilities, Halls and Building Maintenance          | 2026/01/14    | 36(1)(a)(v)                           | R 4 470,00         | R -            | R 670,50    | R 5 140,50             | Lift Repair - Corporate Building  |
| 3 | SCD3674(A)/2025 | Overstrand Community Lifeguards CC      | Community Services      | Parks and Recreation, Cemeteries and Refuse Removal | 2026/01/19    | 36(1)(a)(v)                           | R 215 939,13       | R -            | R 32 390,87 | R 248 330,00           | Lifesaving Services in the Overstrand Area for the Festive Season           |
| 4 | SCD3679/2025    | Leading Edge Aviation CC                | Municipal Public Safety | Fire, Rescue & Disaster Management                  | 2026/01/20    | 36(1)(a)(i)                           | R 403 812,84       | R -            | R 60 571,93 | R 464 384,77           | De Kelders Fire - Aerial Resources  |
| 5 | SCD3680/2025    | Afriworld 117 CC T/A Gansbaai Superspar | Municipal Public Safety | Fire, Rescue & Disaster Management                  | 2026/01/30    | 36(1)(a)(v)                           | R 2 867,83         | R -            | R 430,17    | R 3 298,00             | Food for Crew - De Kelders Fire   |

**Total**

**5**

**R 757 524,58 R - R 113 628,69 R 871 153,27**