



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - FEBRUARY 2026

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3674(B)/2025	Overstrand Community Lifeguards CC	Community Services	Parks and Recreation, Cemeteries and Refuse Removal	2026/02/04	36(1)(a)(v)	R 608 695,65	R -	R 91 304,35	R 700 000,00	Lifesaving Services in the Overstrand Area for the Festive Season
2	SCD3682/2025	Payday Software Systems (Pty) Ltd	Corporate Services	Human Resources	2026/02/04	36(1)(a)(v)	R 15 300,87	R -	R 2 295,13	R 17 596,00	2026 PAYE Tax Seminar and IRP5 Workshop
3	SCD3676/2025	NCC Environmental Services (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2026/02/10	36(1)(a)(i)	R 126 460,21	R -	R 18 969,03	R 145 429,24	Gansbaai Mountain Fire - Ground & Aerial Resources
	SCD3676/2025	Working on Fire (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2026/02/10	36(1)(a)(i)	R 17 043,00	R -	R 2 556,45	R 19 599,45	
	SCD3676/2025	Kishugu Aviation (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2026/02/10	36(1)(a)(i)	R 49 235,20	R -	R 7 385,28	R 56 620,48	
4	SCD3663/2025	Oosthuizen & Human Medical Orthotics and Prosthetics	Infrastructure Services	Civil Engineering Services	2026/02/19	36(1)(a)(v)	R 2 061,92	R -	R 309,29	R 2 371,21	Foot Orthodontic Moulded
5	SCD3686/2025	Agricultural Rural Development Services (Pty) Ltd	Community Services	Parks and Recreation, Cemeteries and Refuse Removal	2026/02/24	36(1)(a)(v)	R 43 043,48	R -	R 6 456,52	R 49 500,00	Service and Repair of Swimming Pool Pump

Total

5

R 861 840,33 R - R 129 276,05 R 991 116,38