



**SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - AUGUST 2025**

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3562(B)/2023	Mubesko Africa (Pty) Ltd	Financial Services	Financial Accounting	2025/08/04	36(1)(a)(v)	R 869 565,22	R -	R 130 434,78	R 1 000 000,00	Financial Management Services to Assist with VAT Issue - Library Grant (Rates based, total amount based on estimated expenditure until project is finalised)
2	SCD3649/2025	Eminence Corporate Solutions (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/08/04	36(1)(a)(v)	R 13 911,30	R -	R 2 086,70	R 15 998,00	4th Annual Women in EMS, Disaster and Fire Services Leadership Conference
3	SCD3651/2025	CT LAB (Pty) Ltd	Infrastructure Services	Electrical Services	2025/08/13	36(1)(a)(v)	R 260 869,57	R -	R 39 130,43	R 300 000,00	Supply of Annually Licensed Web-Based Power Quality Monitoring System and Maintenance Related Instruments, (Rates based, total amount based on estimates over contract period)
4	SCD3652/2025	Earlyworx 282 (Pty) Ltd	Corporate Services	Administrative Support Services	2025/08/04	36(1)(a)(ii)	R 127 826,09	R -	R 19 173,91	R 147 000,00	Postage Fee and Annual Renewal of Postal Franking Machine
5	SCD3656/2025	Ducharme Consulting (Pty) Ltd	Financial Services	Expenditure, Fleet & Asset Management	2025/08/04	36(1)(a)(ii)	R 36 750,00	R -	R 5 512,50	R 42 262,50	Annual Moveable Asset Verification Application Licence Fee for the period 01 August 2025 to 31 July 2026

**Total**

**5**

**R 1 308 922,17 R - R 196 338,33 R 1 505 260,50**