



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY

TENDERS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY AS WELL AS TENDERS CANCELLED - NOVEMBER 2025

#	Tender #	Description	Directorate	Department	Adjudication	Awarded to	B-BBEE Level Claimed	Locality Points Claimed	Amount Income	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2537/2024	Compilation and Maintenance of the General and Supplementary Valuation Rolls for the Financial Years 1 July 2025 to 30 June 2030	Financial Services	Revenue Management	21-Nov-25	HCB Valuations and Services (Pty) Ltd	2	4	R -	R 7 115 680,16	R -	R 1 067 352,02	R 8 183 032,18
2	SC2556/2025	Reseal, Upgrading and Rehabilitation of Roads in Overstrand for a contract period ending 30 June 2028	Infrastructure Services	Civil Engineering Services	12-Nov-25	Actophambili Roads (Pty) Ltd	1	0	R -	R 114 609 600,00	R -	R 17 191 440,00	R 131 801 040,00
3	SC2559/2025	Appointment of Panel of Attorneys for the Rendering of Conveyancing and Notary Services for a contract period ending 30 June 2028	Planning and Development	Property Management	12-Nov-25	Kruger & Bignaut Attorneys	4	6	R -	R 1 095 300,00	R -	R 164 295,00	R 1 259 595,00
	Community Services		Integrated Human Settlements	Rufus Dercksen Incorporated		4	4	R -					
4	SC2573/2025	Lease, Management and Maintenance of a Portion of Remainder Farm Nr. 581 in Onrusrivier known as "Milk On The Beach" Restaurant and Kiosk for Operating as a Restaurant and Kiosk for a Lease Period of 9 (Nine) Years and 11 (Eleven) Months	Planning and Development	Property Management	12-Nov-25	Milk at the Beach (Pty) Ltd t/a Milk on the Beach	0	10	R 11 301 525,09	R -	R -	R 1 695 228,76	R 12 996 753,85
5	SC2577/2025	Lease, Management and Maintenance and Sub-Lease of Erf 9515 Zwelihle for Business Purposes for a contract period of 9 (Nine) Years and 11 (Eleven) Months	Planning and Development	Property Management	12-Nov-25	Cancelled - no acceptable bids received	N/A	N/A	R -	R -	R -	R -	Cancelled
6	SC2581/2025	Upgrading of Mount Pleasant Sports Ground in Hermanus (Phase 1)	Infrastructure Services	Project Management Unit	10-Nov-25	Lucon (Pty) Ltd	2	4	R -	R -	R 12 662 369,28	R 1 899 355,39	R 14 561 724,67
7	SC2588/2025	Refurbishment and Upgrading of the Buffels River WTW	Infrastructure Services	Civil Infrastructure Planning	14-Nov-25	Hidro-Tech Systems (Pty) Ltd	1	2	R -	R -	R 64 257 607,26	R 9 638 641,09	R 73 896 248,35

Total

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R	11 301 525,09	R	122 820 580,16	R	76 919 976,54	R	31 656 312,27	R	242 698 394,05
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