



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - SEPTEMBER 2024

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3567/2023	Working on Fire	Municipal Public Safety	Fire, Rescue & Disaster Management	18-Sep-24	36(1)(a)(i)	R 213 898,96	R -	R 32 084,84	R 245 983,80	Ground and Aerial Resources for Wildfires
2	SCD3575/2023	Caledon Vet Clinic	Planning & Development	Environmental Management & Conservation	18-Sep-24	36(1)(a)(i)	R 2 121,65	R -	R 318,25	R 2 439,90	Treating and Euthanasia of Juvenile Baboon
3	SCD3588/2024	CT Lab (Pty) Ltd	Infrastructure Services	Electrical Services	09-Sep-24	36(1)(a)(v)	R 260 869,57	R -	R 39 130,43	R 300 000,00	Supply of Annually Licensed Web-based Power Quality Monitoring System and Maintenance of Related Instruments
4	SCD3592/2024	Flo Specialised Product Solutions	Infrastructure Services	Electrical Services	09-Sep-24	36(1)(a)(v)	R 25 986,00	R -	R 3 897,90	R 29 883,90	Strip, Quote and Repair of thumper (Cable test equipment)
5	SCD3593/2024	Genesis K9	Municipal Public Safety	Law Enforcement	09-Sep-24	36(1)(a)(v)	R 67 807,80	R -	R 10 171,17	R 77 978,97	Surrogate Training Aids Scents (Pseudo Training Scents) for training of K 9 Unit
6	SCD3596/2024	Glassmen Hermanus (Pty) Ltd	Municipal Public Safety	Traffic Services	06-Sep-24	36(1)(a)(i)	R 7 147,81	R -	R 1 072,19	R 8 220,17	Replacement of glass door at traffic department
7	SCD3597/2024	The Fireplace Company (Pty) Ltd	Planning & Development	Environmental Management & Conservation	18-Sep-24	36(1)(a)(v)	R 25 591,30	R -	R 3 838,70	R 29 430,00	Refurbishing Existing Fireplace Unit
8	SCD3598/2024	Hermanus Animal Hospital	Planning & Development	Environmental Management & Conservation	18-Sep-24	36(1)(a)(v)	R 1 423,03	R -	R 213,46	R 1 636,49	Euthanasia of Seriously Injured Grysbokkie
9	SCD3599/2024	Hermanus Animal Welfare Society	Municipal Public Safety	Law Enforcement	18-Sep-24	36(1)(a)(v)	R 173 913,04	R -	R 26 086,96	R 200 000,00	Provision of Accommodation for Impounded Cats and dogs in the Overstrand Area
	SCD3599/2024	Kleinmond Animal Welfare Society	Municipal Public Safety	Law Enforcement		36(1)(a)(v)	R 200 000,00	R -	R -	R 200 000,00	
	SCD3599/2024	Birkenhead Animal Rescue Centre	Municipal Public Safety	Law Enforcement		36(1)(a)(v)	R 200 000,00	R -	R -	R 200 000,00	
	SCD3599/2024	Stanford Animal Welfare Society	Municipal Public Safety	Law Enforcement		36(1)(a)(v)	R 200 000,00	R -	R -	R 200 000,00	
10	SCD3600/2024	Nelson Mandela University	Municipal Public Safety	Fire, Rescue & Disaster Management	18-Sep-24	36(1)(a)(v)	R 9 130,44	R -	R 1 369,56	R 10 500,00	Attendance for 14th Annual Fire Symposium
11	SCD3601/2024	IMESA	Infrastructure Services	Infrastructure Services	18-Sep-24	36(1)(a)(v)	R 24 260,87	R -	R 3 639,13	R 27 900,00	2024 IMESA Conference
12	SCD3602/2024	The Institute of Risk Management South Africa	Corporate Services	Risk Management	04-Sep-24	36(1)(a)(v)	R 5 392,00	R -	R 808,80	R 6 200,80	Attending the Public Sector Enterprise Risk Management Workshop

13	SCD3603/2024	Hermanus Animal Hospital	Municipal Public Safety	Law Enforcement	18-Sep-24	36(1)(a)(i)	R	5 214,22	R	-	R	782,13	R	5 996,35	Emergency Treatment of K9 - Argo
14	SCD3580/2024	Caledon Vet Clinic	Planning & Development	Environmental Management & Conservation	30-Sep-24	36(1)(a)(v)	R	4 097,85			R	614,68	R	4 712,53	Autopsy and Toxicology Report of Deceased Baboon

Total

14

R 1 426 854,54 R - R 124 028,20 R 1 550 882,91