



**SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MARCH 2025**

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3619/2024	Spectrum Communications (Pty) Ltd	Infrastructure Services	Electrical services	2025/03/06	36(1)(a)(v)	R 455 008,72	R -	R 68 251,31	R 523 260,03	Monitoring of Electrical Infrastructure System and Maintenance of Installed Instruments
2	SCD3622/2024	Larry's Airconditioning CC	Community Services	Facilities, Halls and Building Maintenance	2025/03/06	36(1)(a)(v)	R 42 424,19		R 6 363,63	R 48 787,82	Repair faulty 2x main PCB's and controller of Air Conditioner in Auditorium
3	SCD3604/2024	The Rescue Tool Guys (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/03/20	36(1)(a)(ii)	R 403 029,45	R -	R 60 454,42	R 463 483,87	Service and Repair of Specialised Equipment - Jaws of Life
4	SCD3630/2024	Kishugu Aviation (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/03/20	36(1)(a)(i)	R 17 621,16	R -	R 2 643,17	R 20 264,33	Aerial Resource Utilization at Gansbaai on 27 February 2025
5	SCD3631/2024	Working on Fire (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/03/20	36(1)(a)(i)	R 99,00	R -	R 14,85	R 113,85	WOF Ground Team Utilized at De Draay, Kleinmond Fire WOF
	SCD3631/2024	Working on Fire (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/03/20	36(1)(a)(i)	R 730,00	R -	R 109,50	R 839,50	WOF Ground Teams Utilized at Blue Gum Farm, Stanford
	SCD3631/2024	Working on Fire (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/03/20	36(1)(a)(i)	R 8 201,00	R -	R 1 230,15	R 9 431,15	Ground Resource Utilization at Gansbaai on 27 February 2025
6	SCD3632/2024	Caledon Vet Clinic	Planning & Development	Environmental Management & Conservation	2025/03/20	36(1)(a)(v)	R 3 015,24	R -	R 452,29	R 3 467,53	Euthanasia Rooiels Baboon
	SCD3632/2024	Caledon Vet Clinic	Planning & Development	Environmental Management & Conservation	2025/03/20	36(1)(a)(v)	R 3 857,08	R -	R 578,56	R 4 435,64	Vet Callout to Treat an Injured Juvenile - Pring Bay
	SCD3632/2024	Caledon Vet Clinic	Planning & Development	Environmental Management & Conservation	2025/03/20	36(1)(a)(v)	R 6 373,74	R -	R 956,06	R 7 329,80	Vet services - Treating Female Baboon
7	SCD3633/2024	Adapt IT (Pty) Ltd	Financial Services	Accounting Services	2025/03/20	36(1)(a)(ii)	R 84 101,51	R -	R 12 615,23	R 96 716,74	Overstrand LM - mSCOA templates updated, Caseware Africa - Adapt IT Holdings Ltd - Oct 2024 - Sep 2025
8	SCD3609(A)/2024	Grabouw Dierekliniek t/a Hermanus Animal Hospital	Municipal Public Safety	K9 Unit	2025/03/27	36(1)(a)(v)	R 39 130,43	R -	R 5 869,57	R 45 000,00	Veterinary Services for the K9 Unit for a contract period ending 30 June 2025
9	SCD3635/2024	La Vierge Wines (Pty) Ltd	Planning & Development	Environmental Management & Conservation	2025/03/28	36(1)(a)(v)	R 25 845,65	R -	R 3 876,85	R 29 722,50	Generation Restoration Field Visit - venue hire and the provision of catering services to approximately 36 delegates

**Total**

**9**

**R 1 089 437,18 R - R 163 415,58 R 1 252 852,76**