



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - JULY 2024

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3568/2023	TMT Services and Supplies (Pty) Ltd t/a Traffic Management Technologies	Infrastructure Services	Project Management	01-Jul-24	36(1)(a)(i)	R 19 036,08	R -	R 2 855,41	R 21 891,49	Urgent traffic Signal Repairs R43/Sandbaai
2	SCD3559A/2023	Generator Hire for One Month for Hermanus Municipal Head Office Buildings	Community Services	Facilities, Halls & Building Maintenance	11-Jul-24	36(1)(a)(i)	R 55 889,08	R -	R 8 383,36	R 64 272,44	Generator Hire until 30 June 2024 for Hermanus Municipal Head Office Buildings
3	SCD3573/2023	Rigtech and Services	Planning & Development	Environmental Management & Conservation	01-Jul-24	36(1)(a)(v)	R 96 210,00	R -	R 14 431,50	R 110 641,50	Hiring of Shipping Containers in the Fernkloof Nature Reserve (Erf 4771) and Hermanus Fire Station for Office Use and Storage
4	SCD3574/2023	Nedbank	Financial Services	Financial Accounting	24-Jul-24	36(1)(a)(v)	R 260 869,57	R -	R 39 130,43	R 300 000,00	SC1933/2018: Run Dry Period for Provision of Banking Services Contract Period Ending 30 June 2024
5	SCD3577/2023	Fidelity Security Services (Pty) Ltd	Municipal Public Safety	Safety, Security and CCTV	01-Jul-24	36(1)(a)(v)	R 1 998 162,34	R -	R 299 724,35	R 2 297 886,69	Provision of Guarding Service
6	SCD3578/2023	Adapt IT (Pty) Ltd	Financial Services	Financial Accounting	29-Jul-24	36(1)(a)(ii)	R 89 070,43	R -	R 13 360,56	R 102 430,99	Provision of Caseware Working Papers Programme
7	SCD3579/2023	LexisNexis Risk Management (Pty) Ltd	Financial Services	Revenue Management	01-Jul-24	36(1)(a)(v)	R 391 304,35	R -	R 58 695,65	R 450 000,00	Provision of Online Electronic Searches and Verification of Information
8	SCD3581/2024	Fairbridge Ardene & Lawton Inc. t/a Fairbridges Wertheim Becker	Office of the Municipal Manager	Legal Services and Contract Management	09-Jul-24	36(1)(a)(v)	R 86 956,52	R -	R 13 043,48	R 100 000,00	Appointment of Attorneys - Legal Services Consultation/Matters
9	SCD3582/2024	Cinogen Trading CC t/a Fulcrum Technologies	Municipal Public Safety	Traffic Services	17-Jul-24	36(1)(a)(ii)	R 13 835,00	R -	R 2 075,25	R 15 910,25	Calibration and Service of Equipment of Vehicle Roadworthy Test Station, Hermanus Traffic Department

Total

9

R 3 011 333,36 R - R 451 700,00 R 3 463 033,36