



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - FEBRUARY 2025

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3618(A)/2024	Working on Fire (Pty) Ltd	Municipal Public Safety	Chief: Fire, Rescue & Disaster Management	2025/02/05	36(1)(a)(i)	R 15 252,50	R -	R 2 287,88	R 17 540,38	Rendering of Firefighting Services - Aerial Resources at Hemel & Aarde Fire
2	SCD3620/2024	Working on Fire (Pty) Ltd	Municipal Public Safety	Chief: Fire, Rescue & Disaster Management	2025/02/05	36(1)(a)(i)	R 1 221,00		R 183,15	R 1 404,15	Utilization of Ground Team Resources at Incident WF-OFD-241206-01
3	SCD3621/2024	Working on Fire (Pty) Ltd	Municipal Public Safety	Chief: Fire, Rescue & Disaster Management	2025/02/05	36(1)(a)(i)	R 14 652,01	R -	R 2 197,80	R 16 849,81	Activation of Ground Team Resources for Wildfires between 25 December 2024 and 5 January 2025
4	SCD3623/2024	Picasso Headline (Division of Arena Holdings)	Office of the Municipal Manager	Strategic Support Services - Tourism	2025/02/20	36(1)(a)(v)	R 9 500,00	R -	R 1 425,00	R 10 925,00	Advertisement in High Fly Magazine
5	SCD3624/2024	Hermanus Hardware (Pty) Ltd	Community Services	Parks, Recreation, Cemeteries & Refuse Removal	2025/02/20	36(1)(a)(v)	R 39 978,26	R -	R 5 996,74	R 45 975,00	Fixing of Dolphin Pool Machine
6	SCD3625/2024	Kishugu Aviation (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/02/20	36(1)(a)(i)	R 263 559,85	R -	R 39 533,98	R 303 093,83	Christmas day fire - Aerial & Ground Teams
	SCD3625/2024	NCC Environmental Services (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/02/20	36(1)(a)(i)	R 45 220,60	R -	R 6 783,09	R 52 003,69	Christmas day fire - Aerial & Ground Teams
7	SCD3626/2024	Kishugu Aviation (Pty) Ltd	Municipal Public Safety	Fire, Rescue & Disaster Management	2025/02/20	36(1)(a)(i)	R 95 180,09	R -	R 14 277,01	R 109 457,10	Payment of Aerial Resources - Ultralong Fire (17 January 2025)
8	SCD3627/2024	Payday Software Systems (Pty) Ltd	Corporate Services	Human Resources	2025/02/20	36(1)(a)(v)	R 14 257,39	R -	R 2 138,61	R 16 396,00	2025 Payroll Seminar and Biannual e@syFile Preparation

Total

8

R 498 821,70 R - R 74 823,26 R 573 644,96