



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY

TENDERS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY AS WELL AS TENDERS CANCELLED - DECEMBER 2024

#	Tender #	Description	Directorate	Department	Adjudication	Awarded to	B-BBEE Level Claimed	Locality points	Amount Income	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2467/2024	Supply & Delivery of Plastic Toilet Doors for a contract period ending 30 June 2027	Financial Services	SCM: Logistics & Contract Administration	13-Dec-24	Last Samurai Property Holdings 2 CC t/a Ithuba Industries	1	4	R -	R 666 939,29	R -	R 100 040,89	R 766 980,18
	Financial Services		SCM: Logistics & Contract Administration	Startune (Pty) Ltd		1	4	R -	R 30 451,83	R -	R 4 567,77	R 35 019,60	
2	SC2468/2024	Supply & Delivery of Blower Blades, Trimmer Line, Chainsaw and Weed Eater Spares for a contract period ending 30 June 2027	Financial Services	SCM: Logistics & Contract Administration	13-Dec-24	KFC Pipes and Fittings (Pty) Ltd T/A KFC Engineering and Industrial Supplies	1	4	R -	R 673 646,33	R -	R 101 046,95	R 774 693,28
	Financial Services		SCM: Logistics & Contract Administration	Memotek Trading CC		1	4	R -	R 237 228,98	R -	R 35 584,35	R 272 813,33	
3	SC2469/2024	Supply & Delivery Street Sign Poles and Road Signs to Overstrand Municipality for a contract period ending 30 June 2027	Financial Services	SCM: Logistics & Contract Administration	13-Dec-24	Southern Ambition 1281 CC t/a Nu Way Enterprises	1	4	R -	R 1 145 542,33	R -	R 171 831,35	R 1 317 373,68
4	SC2489/2024	Provision of Hygiene Service and Pest Control at Overstrand Municipality for a contract period ending 30 June 2027	Community Services	Facilities, Halls & Building Maintenance	06-Dec-24	Rentokil Initial (Pty) Ltd	3	4	R -	R 6 738 492,03	R -	R 1 010 773,80	R 7 749 265,83
	Community Services		Facilities, Halls & Building Maintenance	Royal Pest Management CC		1	0	R -	R 14 931,09	R -	R 2 239,66	R 17 170,75	
5	SC2505/2024	Supply and Delivery of Thermal Drones	Municipal Public Safety	Law Enforcement Services	06-Dec-24	Ntsu Aviation Solutions (Pty) Ltd	1	0	R -	R 274 625,34		R 41 193,80	R 315 819,14
6	SC2534/2024	Purchase of Detection Dogs for the K9 Unit	Municipal Public Safety	Law Enforcement Services	06-Dec-24	Genesis K9 Group (Pty) Ltd	1	0	R -	R 334 694,78		R 50 204,22	R 384 899,00
Total			6						R -	R 10 116 551,99	R -	R 1 517 482,80	R 11 634 034,79