

SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY										
AMENDMENT OF CONTRACTS - JUNE 2025										
#	Contract #	Description	Directorate	Department	Adjudication	Awarded to	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (incl. VAT)
1	SC1327(iii)/2013	Software used to manage time and attendance of employees	Corporate Services	Human Resources Management & Business Architecture & CRM	18-Jun-25	Altron Digital Business, a Division of Altron TMT (Pty) Ltd	R 1 076 746,51	R -	R 161 511,98	R 1 238 258,49
2	SC1327(viii)/2013	Document Archiving and automated process and workflow business system	Corporate Services	Business Architecture & CRM & Administrative Support Services	18-Jun-25	Business Engineering (Pty) Ltd	R 3 464 883,38	R -	R 519 732,51	R 3 984 615,89
3	SC1701D/2016	Software and Website for Caravan Park/Camping Reservations for a contract period ending 30 June 2025	Corporate Services	Business Architecture & CRM	18-Jun-25	Cimso Business Solutions Africa (Pty) Ltd	R 447 546,68	R -	R 67 132,00	R 514 678,68
4	SC1634C/2015	Provision of Geographic Information Systems (GIS) Services in the Overstrand Municipality Area ending 30 June 2025	Corporate Services	Business Architecture & CRM	30-Jun-25	Esri (Environmental Systems Research Institute) SA (Pty) Ltd	R 900 000,00	R -	R 135 000,00	R 1 035 000,00
5	SC1793B/2017	Enterprise License Services (ELA) licensing fee for the Geographical Information System (GIS)	Corporate Services	Information & Communication Technology	18-Jun-25	Esri (Environmental Systems Research Institute) SA (Pty) Ltd	R 3 187 750,00	R -	R 478 162,50	R 3 665 912,50
6	SC1327(viii)/2013	Software to Manage the Debt Collection from Residents whose Payments of Municipal Rates and Taxes are in Arrears	Financial Services	Revenue Management	18-Jun-25	Geodebt Solutions CC	R 738 289,77	R -	R 110 743,47	R 849 033,24
7	SC1327(vii)/2013	Software used to manage the Integrated Development Plan, the Service Delivery and Budget Implementation plan and individual performance management	Corporate Services	Strategic Support Services & Human Resources Management	18-Jun-25	Ignite Advisory Services	R 3 207 927,03	R -	R 481 189,05	R 3 689 116,08
8	SC1970A/2019	Provision of services to host, maintain, possibly re-design and upgrade the website of the Overstrand Municipality	Corporate Services & The Office of the Municipal Manager	Business Architecture & CRM & Strategic Support Services	18-Jun-25	Max Internet Technologies CC t/a Maxitec	R 1 382 162,25	R -	R 207 324,34	R 1 589 486,59
9	SC1327(ix)/2013	Human Resources Management and Payroll Business System	Corporate Services & Financial Services	Human Resources Management & Expenditure, Fleet & Asset Management	18-Jun-25	PayDay Software Systems (Pty) Ltd	R 1 409 531,78	R -	R 211 429,77	R 1 620 961,55



10	SC1327(i)/2013	Core Financial Business System	Corporate Services & Financial Services	CRM & Strategic Support Services & Logistics & Contract Administration	18-Jun-25	Solvem Consulting (Pty) Ltd	R 7 749 832,83	R -	R 1 162 474,93	R 8 912 307,76
11	SC21156A/2020	Integrated Cloud Aided Dispatch Solution	Municipal Public Safety	Fire, Rescue & Disaster Management	18-Jun-25	Spinningyourweb (Pty) Ltd	R 242 972,00	R -	R 36 445,80	R 279 417,80
12	SC1327(iv)/2013	Business System through which the Maintenance of all Property and Infrastructure Assets in the Municipality is done	Corporate Services & Infrastructure Services	CRM & Strategic Support Services & Civil Engineering Services	30-Jun-25	Water Management Services CC	R 6 554 236,23	R -	R 983 135,44	R 7 537 371,67
13	SC2500(A)/2024	Construction of Stadium Phase 2, Hawston Sports Facility	Infrastructure Services	Project Management (PMU)	27-Jun-25	AmandlaGCF Construction CC t/a Amandla Construction	R -	R 9 239 622,62	R 1 385 943,39	R 10 625 566,01
14	SCD3599A/2024	Provision of Accommodation for Impounded Cats and Dogs in the Overstrand Area	Municipal Public Safety	Law Enforcement	30-Jun-25	Hermanus Animal Welfare Society	R 782 608,70	R -	R 117 391,30	R 900 000,00
	Municipal Public Safety		Law Enforcement	Kleinmond Animal Welfare Society		R 600 000,00	R -	R -	R 600 000,00	
	Municipal Public Safety		Law Enforcement	Birkenhead Animal Rescue Centre		R 900 000,00	R -	R -	R 900 000,00	
Total							R 32 644 487,17	R 9 239 622,62	R 6 057 616,47	R 47 941 726,26