



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY

FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY AS WELL AS QUOTATIONS CANCELLED - JUNE 2024

#	Quotation #	Description	Directorate	Department	Adjudication	Awarded to	B-BBEE Level Claimed	Locality points	Completion Period	Amount Income	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2447/2023	Surrogate Training Aids Scents for the Training of Overstrand Municipality's K9 Unit	Protection Services	Traffic, Law Enforcement & Task Team	13-Jun-24	Genesis K9 Group (Pty) Ltd	4	0	30-Jun-24	R -	R 67 807,80	R -	R 10 171,17	R 77 978,97
2	SC2449/2023	Provision of Catering Services to Emergency Services Personnel During Incidents for a contract period ending 30 June 2027	Protection Services	Fire & Emergency Services, Disaster Man & Security	10-Jun-24	Simply Gilbert (Pty) Ltd	1	10	30-Jun-25	R -	R 69 338,00	R -	R -	R 69 338,00
3	SC2482/2024	Supply & Delivery of High Pressure Water Drain & Pipe Cleaning Machine on Trailer	Community Services	Operational Services	10-Jun-24	Ian Dickie and Company (Pty) Ltd	4	4	Once-Off	R -	R -	R 199 412,16	R 29 911,82	R 229 323,98
4	SC2483/2024	Operating Regulations for High and Medium Voltage Systems (ORHVS) Course (Unit Standard 242766)	Infrastructure & Planning	Electro-Technical Services	04-Jun-24	Effective Human Intervention (Pty) Ltd	2	4	Once-Off	R -	R 133 733,47	R -	R 20 060,02	R 153 793,49
5	SC2492/2024	Supply & Delivery of Office Furniture	Protection Services	Traffic, Law Enforcement & Task Team	27-Jun-24	Bidvest Office (Pty) Ltd t/a Bidvest Waltons	1	0	Once-Off	R -	R 64 860,00	R 83 070,00	R 22 189,50	R 170 119,50
6	SC2497/2024	Supply and Delivery of Small Plant and Power Tools	Community Services	Operational Services	27-Jun-24	Lumber & Lawn (Pty) Ltd	2	4	Once-Off	R -	R 188 000,00	R -	R 28 200,00	R 216 200,00

Total

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R	523 739,27	R	282 482,16	R	110 532,51	R	916 753,94
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