



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - NOVEMBER 2023

#	Request	Supplier	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3523/2023	Kogelberg Biosphere Reserve	2023/11/09	36(1)(a)(ii)	R 24 000,00	R -	R -	R 24 000,00	Wildlife Training
2	SCD3524/2023	Grabouw Diere Kliniek t/a Hermanus Animal Hospital	2023/11/01	36(1)(a)(i)	R 741,74	R -	R 111,26	R 853,00	Badly Injured Baboon Treatment
3	SCD3526/2023	Expantrade Twenty Six CC t/a Amoroc Doors	2023/11/16	36(1)(a)(v)	R 4 380,87	R -	R 657,13	R 5 038,00	Repair of Garage Doors
4	SCD3527/2023	Caledon Vets t/a Caledon Vets Inc.	2023/11/01	36(1)(a)(i)	R 15 861,87	R -	R 2 379,28	R 18 241,15	Incident 1: Female Baboon Euthanasia & Incident 2: Pringle Bay Male Baboon Capture
5	SCD3528/2023	Exeo Khokela Civil Engineering Construction (Pty) Ltd	2023/11/16	36(1)(a)(i)	R 10 127 311,70	R -	R 1 519 096,75	R 11 646 408,45	Emergency Work: Reinstatement of The De Bos Water Pipes and Onrus River Sewer
6	SCD3530/2023	Juno Corp (Pty) Ltd	2023/11/01	36(1)(a)(v)	R 40 012,52	R -	R 6 001,88	R 46 014,40	Floods of 24th September 2023
7	SCD3531/2023	Indalo Yethu Construction and Projects (Pty) Ltd	2023/11/03	36(1)(a)(i)	R 24 173,91	R -	R 3 626,09	R 27 800,00	Emergency Clearance of Fernkloof Channel to Avoid Further Flood Damage to Fernkloof Village
8	SCD3533/2023	Fairbridges Wertheim Becker Attorneys t/a Fairbridge Arderne & Lawton Inc	2023/11/27	36(1)(a)(v)	R 434 782,61	R -	R 65 217,39	R 500 000,00	Appointment of Attorneys - Legal Services Consultation/Matters (Rates based contract)
9	SCD3534/2023	Actophambili Roads (Pty) Ltd	2023/11/10	36(1)(a)(i)	R 291 694,32	R -	R 43 754,15	R 335 448,47	Leasing of Lowbed to Transport Excavator to Camphill Drive Site & Construction of Access Road to Camphill Drive
		Uitkyk Diggers CC			R 10 220,00	R -	R 1 533,00	R 11 753,00	
10	SCD3536/2023	Glassmen Hermanus (Pty) Ltd	2023/11/21	36(1)(a)(i)	R 1 773,97	R -	R 266,10	R 2 040,07	Broken Windows at Hawston Clubhouse/Sportsgrounds
11	SCD3537/2023	Spectrum Communications (Pty) Ltd	2023/11/27	36(1)(a)(v)	R 567 825,72	R -	R 85 173,86	R 652 999,58	Maintenance and Upgrade of Telemetry Monitoring Systems for Water and Sanitation Infrastructure and Equipment (Rate based contract)

R 11 542 779,23 R - R 1 727 816,89 R 13 270 596,12
