



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MAY 2024

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3557/2023	WP Packaging	Protection Services	Fire & Emergency Services, Disaster Man & Security	2024/05/03	36(1)(a)(i)	R 1 860,87	R -	R 279,13	R 2 140,00	Floods of 24th September 2023
2	SCD3558A/2023	Eagle Security Systems Western Cape (Pty) Ltd	Protection Services	Fire & Emergency Services, Disaster Man & Security	2024/05/10	36(1)(a)(v)	R 595 485,91	R -	R 89 322,89	R 684 808,80	Provision of Alarm Monitoring Services
3	SCD3559/2023	Kaltron Electrical Engineering	Community Services	Operational Services	2024/05/17	36(1)(a)(i)	R 372 593,88	R -	R 55 889,08	R 428 482,96	Generator Hire for One Month for Hermanus Municipal Head Office Buildings
4	SCD3560/2024	Kaltron Electrical Engineering	Community Services	Hermanus Administration	2024/05/21	36(1)(a)(i)	R 1 912 378,35	R -	R 286 856,75	R 2 199 235,10	Supply & Delivery of Diesel Generator - Hermanus & Gansbaai
5	SCD3561/2023	Kishugu Aviation (Pty) Ltd	Protection Services	Fire & Emergency Services, Disaster Man & Security	2024/05/03	36(1)(a)(i)	R 82 078,49	R -	R 12 311,77	R 94 390,26	Kleinmond Wildfire - 31 March 2024
6	SCD3563/2023	Spintelligent (Pty) Ltd	Infrastructure & Planning	Engineering Services	2024/05/03	36(1)(a)(v)	R 2 607,83	R -	R 391,17	R 2 999,00	Enlit Africa 2024 Conference
7	SCD3565/2023	Water Institute of Southern Africa	Infrastructure & Planning	Engineering Planning	2024/05/03	36(1)(a)(v)	R 9 877,01	R -	R 1 481,55	R 11 358,56	Registration Fees: Water Institute of Southern Africa (WISA)
8	SCD3566/2023	Synergy Business Events (Pty) Ltd	Economic & Social Development & Tourism	Tourism	2024/05/10	36(1)(a)(v)	R 47 895,42	R -	R 7 184,31	R 55 079,73	Indaba 2024
9	SCD3569/2023	M Bond Engineering (Pty) Ltd	Protection Services	Fire & Emergency Services, Disaster Man & Security	2024/05/21	36(1)(a)(i)	R 209 062,21	R -	R 31 359,33	R 240 421,54	Repair and Service Fire Station Doors
10	SCD3570/2023	Leading Edge Aviation CC	Infrastructure & Planning	Environmental Services	2024/05/21	36(1)(a)(v)	R 557 859,13	R -	R 83 678,87	R 641 538,00	Ground and Aerial Resources to Conduct a Control Burn in Fernkloof Nature Reserve (Erf 4774)
	SCD3570/2023	Lewis Bush Clearing and Alien Fire Fighting (Pty) Ltd	Infrastructure & Planning	Environmental Services	2024/05/21	36(1)(a)(v)	R 146 400,00	R -	R 21 960,00	R 168 360,00	

Total

10

R 3 938 099,09 R - R 590 714,86 R 4 528 813,95