



**SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MARCH 2024**

| # | Deviation #  | Supplier   | Directorate               | Department   | Approved Date | Deviation in terms of Clause 36(1)(a) | Amount Operational | Amount Capital | VAT          | Value of the Deviation | Comments / Line description  |
|---|--------------|--|---------------------------|--|---------------|---------------------------------------|--------------------|----------------|--------------|------------------------|--|
| 1 | SCD3552/2023 | Adenco Construction (Pty)Ltd                       | Infrastructure & Planning | Electro-Technical Services - Gansbaai                                  | 2024/03/12    | 36(1)(a)(i)                           | R 61 816,44        | R -            | R 9 272,47   | R 71 088,91            | Supply of stolen overhead line to Vodacom Tower supplying (amongst others) Gansbaai Administration of network connectivity |
| 2 | SCD3553/2023 | WP Packaging                                       | Protection Services       | Fire and Emergency Services, Disaster Management and Security Services | 2024/03/28    | 36(1)(a)(i)                           | R 1 739,13         | R -            | R 260,87     | R 2 000,00             | Ad Hoc Items for Fire Services   |
| 3 | SCD3555/2023 | Kishugu Aviation (Pty) Ltd                         | Protection Services       | Fire and Emergency Services, Disaster Management and Security Services | 2024/03/28    | 36(1)(a)(i)                           | R 1 431 054,53     | R -            | R 214 658,18 | R 1 645 712,71         | Ground and Aerial Resources for Extended Wildfire  |
|   |              | NCC Environmental Services (Pty) Ltd               | Protection Services       | Fire and Emergency Services, Disaster Management and Security Services |               | 36(1)(a)(i)                           | R 8 511,60         | R -            | R 1 276,74   | R 9 788,34             |  |
| 4 | SCD3556/2023 | Grabouw Diere Kliniek t/a Hermanus Animal Hospital | Infrastructure & Planning | Environmental Services   | 2024/03/27    | 36(1)(a)(i)                           | R 1 184,94         | R -            | R 177,74     | R 1 362,68             | Euthanasian of Lynx  |
| 5 | SCD3558/2023 | Fidelity ADT and Technical (Pty) Ltd               | Protection Services       | Fire and Emergency Services, Disaster Management and Security Services | 2024/03/28    | 36(1)(a)(v)                           | R 48 982,44        | R -            | R 7 347,37   | R 56 329,81            | Provision of Alarm Monitoring Services   |

**Total**

**5**

**R 1 553 289,09 R - R 232 993,36 R 1 786 282,45**