



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - JUNE 2024

#	Deviation #	Supplier	Directorate	Department	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description	
1	SCD3560A/2023	Kaltron Electrical Engineering	Community Services	Operational Services - Gansbaai	2024/06/24	36(1)(a)(i)	R 44 420,80	R -	R 6 663,12	R 51 083,92	Installation and Commission of 100KVA Generator In Gansbaai	
2	SCD3571/2023	RFG Electronics CC	Management Services	Information, Communication & Technology	2024/06/14	36(1)(a)(v)	R 236 479,68	R -	R 35 471,95	R 271 951,63	Lease Agreement for the Hawston/Onrus Radio Mast Site for Hosting 4x Antennae with RFG Electronics CC for a Period of 36 Months Ending 30 June 2027	
3	SCD3572/2023	Ducharme Consulting	Finance	Expenditure & Assets	2024/06/24	36(1)(a)(ii)	R 36 500,00	R -	R 5 475,00	R 41 975,00	Renewal of Annual Movable Asset Verification Application License Fee for the Period 01 July 2024 to 30 June 2025	
<b>Total</b>							<b>3</b>	<b>R 317 400,48</b>	<b>R -</b>	<b>R 47 610,07</b>	<b>R 365 010,55</b>	