



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - DECEMBER 2023

#	Request	Supplier	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3517/2023	Whale Coast FM t/a Breakthrough Adventures NPC	2023/12/11	36(1)(a)(v)	R 70 000,00	R -	R -	R 70 000,00	Radio Advertisements (Whale Coast FM)
2	SCD3538/2023	Lawula Systems (Pty) Ltd	2023/12/11	36(1)(a)(i)	R 147 764,70	R -	R 22 164,71	R 169 929,41	Urgent Traffic Signals Repairs - R43/ Hermanus CBD and R43/ Voëlklip Pedestrian Crossings
3	SCD3539/2023	Bishops Sand en Klip (Pty) Ltd	2023/12/11	36(1)(a)(i)	R 20 173,91	R -	R 3 026,09	R 23 200,00	Repairs to Head Office Backup Generator
4	SCD3540/2023	Caledon Vets t/a Caledon Vets Inc.	2023/12/11	36(1)(a)(i)	R 4 757,43	R -	R 713,62	R 5 471,05	Sick Baboon
5	SCD3542/2023	Drager South Africa (Pty) Ltd	2023/12/11	36(1)(a)(iii)	R 9 528,00	R -	R 1 429,20	R 10 957,20	Service and Calibration of Alcohol Breath Analysers
6	SCD3543/2023	M Minnaar t/a Hermanus Towing	2023/12/28	36(1)(a)(v)	R 148 853,00	R -	R -	R 148 853,00	Provision of Towing Services in the Overstrand Area for a period ending 30 June 2024
7	SCD3544/2023	Motswako Office Solutions (Pty) Ltd	2023/12/28	36(1)(a)(v)	R 86 956,52	R -	R 13 043,48	R 100 000,00	Provision of Wide Format Plotter Printers for a Contract Period Ending 30 June 2025
8	SCD3545/2023	Rigtech and Services CC	2023/12/28	36(1)(a)(v)	R 118 260,87	R -	R 17 739,13	R 136 000,00	Hiring of Shipping Containers for Office and Storage Space
9	SCD3546/2023	Roy Steele & Associates CC	2023/12/19	36(1)(a)(v)	R 43 478,26	R -	R 6 521,74	R 50 000,00	Recruitment and Selection Process for Senior Manager
10	SCD3548/2023	Servest (Pty) Ltd	2023/12/29	36(1)(a)(v)	R 3 207,97	R -	R 481,20	R 3 689,17	Replacement of Hygiene Equipment on Tender Which Was Stolen
11	SCD3547/2023	Eagle Security Systems Western Cape (Pty) Ltd	2023/12/29	36(1)(a)(v)	R 108 800,00	R -	R -	R 108 800,00	Provision of Alarm Monitoring Services
	SCD3547/2023	Fidelity ADT (Pty) Ltd	2023/12/29	36(1)(a)(v)	R 252 524,80	R -	R 37 878,72	R 290 403,52	Provision of Alarm Monitoring Services

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R 1 014 305,48 R - R 102 997,87 R 1 117 303,35