



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY

TENDERS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY AS WELL AS TENDERS CANCELLED - SEPTEMBER 2023

#	Tender #	Description	Directorate	Adjudication	Awarded to	B-BBEE Level Claimed	B-BBEE Level Awarded	Locality points	Completion Period	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2347/2022	Supply & Delivery of Printing Paper, Ink Toners, Cartridges and Ribbons for a contract period ending 30 June 2026	Finance	21-Sep-23	Langalihle Trading CC	1	0	N/A	30-Jun-26	R 85 860,00	R -	R -	R 85 860,00
	Bidvest Waltons a Division of Bidvest Office (Pty) Ltd				2	0	N/A	R 2 097 871,30		R -	R 314 680,70	R 2 412 552,00	
	EPC Consumables CC				1	1	N/A	R 2 806 255,43		R -	R 420 938,32	R 3 227 193,75	
	MN Akue Enterprises (Pty) Ltd				1	0	N/A	R 115 500,30		R -	R -	R 115 500,30	
2	SC2372/2023	Supply and Installation of Web-Based / Online Bulk SMS Sending Software / Services	Community Services	01-Sep-23	Unlimited Horizontes (Pty) Ltd	1	0	Outside Western Cape	30-Jun-26	R 752 250,00	R -	R -	R 752 250,00
3	SC2392/2023	Lease of Refreshment Kiosk at Onrus Caravan Park for a contract period ending 30 June 2026	Community Services	01-Sep-23	Floris Jacobus Stemmet t/a MatchPoint	4	4	Overstrand - 10	30-Jun-26	R 175 500,00	R -	R -	R 175 500,00
4	SC2394/2023	Hire of Vacuum and Jetting Combination Units for the Maintenance of Sewer and Stormwater Networks in the Overstrand Area on an as and when required basis for the tender period ending 30 June 2026	Community Services	05-Sep-23	Juno Corp (Pty) Ltd	8	8	Overstrand - 10	30-Jun-26	R 6 446 695,51	R -	R 967 004,33	R 7 413 699,84
5	SC2403/2023	Upgrading of Stormwater Infrastructure in Proteadorp, Kleinmond	Infrastructure & Planning	29-Sep-23	Matamela Enterprise CC	1	0	Western Cape - 4	30-Jun-24	R -	R 4 374 755,00	R 656 213,25	R 5 030 968,25

Total

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R 12 479 932,55	R 4 374 755,00	R 2 358 836,59	R 19 213 524,14
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