



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY

TENDERS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY AS WELL AS TENDERS CANCELLED - MAY 2024

#	Tender #	Description	Directorate	Department	Adjudication	Awarded to	B-BBEE Level Claimed	Locality points	Completion Period	Amount Income	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2433/2023	Supply, Delivery and Installation of Grid Tied Hybrid Inverter and Battery System	Infrastructure & Planning	Building Control & Town Planning	10-May-24	Seco Group (Pty) Ltd	1	4	Once-off	R -	R 251 311,54	R -	R 37 696,73	R 289 008,27
2	SC2435/2023	Labour Tender for MV/LV Electrical Reticulation for a contract period ending 30 June 2026	Infrastructure & Planning	Electro-Technical Services	27-May-24	JT Maritz Electrical CC	1	4	30-Jun-26	R -	R 4 692 211,00	R -	R 703 831,65	R 5 396 042,65
	Infrastructure & Planning		Electro-Technical Services	Adenco Construction CC		1	10							
3	SC2437/2023	MV/LV Upgrade and Replacement in Hermanus, Hawston and Kleinmond for a contract period ending 30 June 2026	Infrastructure & Planning	Electro-Technical Services	10-May-24	Adenco Construction CC	1	10	30-Jun-26	R -	R -	R 32 069 735,52	R 4 810 460,33	R 36 880 195,85
4	SC2451/2023	Transport of Containerised Municipal Solid Waste and Chipping of Bush Waste for a contract period ending 30 June 2027	Infrastructure & Planning	Solid Waste Management	17-May-24	EnviroServ Waste Management (Pty) Ltd	1	2	30-Jun-27	R -	R 52 669 392,46	R -	R 7 900 408,87	R 60 569 801,33
5	SC2452/2023	Hermanus, Zwelihle Gravity Sewers	Infrastructure & Planning	Engineering Planning	24-May-24	Benver Civils & Plant Hire (Pty) Ltd	1	4	30-Jun-25	R -	R -	R 6 311 899,00	R 946 784,85	R 7 258 683,85
6	SC2458/2023	Underwriting and Management of the Short-Term Insurance Portfolio of the Overstrand Municipality for a contract period ending 30 June 2027	Finance	Expenditure and Assets	31-May-24	Silverlake Trading 305 (Pty) Ltd t/a Opuentia Financial Services	1	4	30-Jun-27	R -	R 13 144 486,96	R -	R 1 971 673,04	R 15 116 160,00
<b>Total</b>			<b>6</b>							<b>R -</b>	<b>R 70 757 401,96</b>	<b>R 38 381 634,52</b>	<b>R 16 370 855,47</b>	<b>R 125 509 891,95</b>