



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY

TENDERS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY AS WELL AS TENDERS CANCELLED - JUNE 2024

#	Tender #	Description	Directorate	Department	Adjudication	Awarded to	B-BBEE Level Claimed	Locality points	Completion Period	Amount Income	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2424/2023	Chemical & Organic Amelioration to Turfed Areas in the Overstrand Area for a contract period ending 30 June 2027	Community Services	Operational Services	07-Jun-24	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	R -	Cancelled
2	SC2425/2023	Lease, Management and Maintenance of a Portion of ERF 5462 Kleinmond (±7, 2HA in extent) as a Public Resort for a contract period of 25 (twenty-five) years	Infrastructure & Planning	Property Administration	21-Jun-24	Gapspot (Pty) Ltd	4	0	30-Jun-49	R 4 779 100,96	R -	R -	R 716 865,14	R 5 495 966,10
3	SC2429/2023	Provision of Multi-Functional Office Machines for a contract period ending 30 June 2027	Management Services	Information, Communication & Technology	07-Jun-24	Konica Minolta South Africa a division of Bidvest Office (Pty) Ltd	1	4	30-Jun-27	R -	R 3 450 000,00	R -	R 517 500,00	R 3 967 500,00
4	SC2445/2023	Chemical Control of Weeds on Sport Turf & Public Open Spaces in the Overstrand for a contract period ending 30 June 2027	Community Services	Operational Services	21-Jun-24	Cancelled - material irregularity in tender process	N/A	N/A	N/A	R -	R -	R -	R -	Cancelled
5	SC2454/2023	Provision of Water and Electricity Meter Reading Services for a Contract Period Ending 30 June 2027	Finance	Revenue	07-Jun-24	100 Percent Accurate (Pty) Ltd	0	0	30-Jun-27	R -	R 2 076 027,49	R -	R -	R 2 076 027,49
	Finance		Revenue	Mbadeni Construction (Pty) Ltd		1	0	R -		R 1 282 257,61	R -	R -	R 1 282 257,61	
	Finance		Revenue	Wapipa Construction (Pty) Ltd		1	10	R -		R 2 439 114,90	R -	R -	R 2 439 114,90	
6	SC2455/2023	Provision of Online Electronic Deed, CIPC, Credit Checks, Bank Account and Academic Qualification Verification Searches for a contract period ending 30 June 2027	Finance	Revenue	07-Jun-24	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	R -	Cancelled
7	SC2456/2023	Provision of Cash in Transit of Services for a contract period ending 30 June 2027	Finance	Revenue	07-Jun-24	Fidelity Cash Solutions (Pty) Ltd	1	10	30-Jun-27	R -	R 1 240 074,00	R -	R 186 011,10	R 1 426 085,10
8	SC2476/2024	Lease, Management and Maintenance of a Portion of Remainder of Erf 4771 Hermanus, known as Dutchies Restaurant, for Operating a Restaurant for a contract period of 9 (nine) years and 11 (eleven) months	Infrastructure & Planning	Property Administration	14-Jun-24	Cape Town Fish Market V and A Waterfront (Pty) Ltd	0	10	31-May-34	R 22 803 510,97	R -	R -	R 3 420 526,65	R 26 224 037,62

Total

R	27 582 611,93	R	10 487 474,00	R	-	R	4 840 902,89	R	42 910 988,82
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