



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY

TENDERS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY AS WELL AS TENDERS CANCELLED - APRIL 2024

#	Tender #	Description	Directorate	Department	Adjudication	Awarded to	B-BBEE Level Claimed	Locality points	Completion Period	Amount Income	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2404/2023	Supply & Delivery of Pool Chemicals for a contract period ending 30 June 2026	Community Services	Operational Services	05-Apr-24	Wapipa Construction (Pty) Ltd	1	10	30-Jun-26	R -	R 832 320,74	R -	R -	R 832 320,74
	Community Services		Operational Services	Agisanang Business Services (Pty) Ltd		1	4	30-Jun-26	R -	R 67 064,23	R -	R -	R 67 064,23	
	Community Services		Operational Services	M Bond Engineering (Pty) Ltd		1	4	30-Jun-26	R -	R 42 250,46	R -	R 6 337,57	R 48 588,03	
2	SC2427/2023	Provision of Banking Services for a contract period ending 30 June 2029	Finance	Financial Services	25-Apr-24	ABSA Bank Limited	1	10	30-Jun-29	R -	R 4 453 303,44	R -	R 667 995,52	R 5 121 298,96
3	SC2431/2023	Electrification of Low-Cost Housing Areas in Overstrand	Infrastructure & Planning	Electro-Technical Services	26-Apr-24	Adenco Construction (Pty) Ltd	1	10	30-Jun-25	R -	R -	R 7 932 030,08	R 1 189 804,51	R 9 121 834,59
4	SC2434/2023	Auditing of Electricity Meters, Connections and Automatic Geyser Control Devices in the Overstrand Municipal Area for a contract period ending 30 June 2026	Infrastructure & Planning	Electro-Technical Services	17-Apr-24	Spectrum Utility Management (Pty) Ltd	2	0	30-Jun-26	R -	R 6 843 803,00	R -	R 1 026 570,45	R 7 870 373,45
5	SC2438/2023	Energy Efficient Interventions in the Overstrand Municipal Area for a contract period ending 30 June 2025	Infrastructure & Planning	Electro-Technical Services	26-Apr-24	VE Reticulation (Pty) Ltd	1	4	30-Jun-25	R -	R 6 927 810,00	R -	R 1 039 171,50	R 7 966 981,50
6	SC2442/2023	Maintenance and Installation of Traffic Signal Equipment Within the Overstrand Municipality for the contract period ending 30 June 2026	Infrastructure & Planning	Engineering Services	25-Apr-24	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	R -	Cancelled
<b>Total</b>			<b>6</b>							<b>R -</b>	<b>R 19 166 551,87</b>	<b>R 7 932 030,08</b>	<b>R 3 929 879,55</b>	<b>R 31 028 461,50</b>