



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY

AMENDMENT OF CONTRACTS - APRIL 2024

#	Contract #	Description	Directorate	Department	Adjudication	Awarded to	Completion Period	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2152A/2020	Provision of Meter Reading Software for Mobile Devices for a contract period ending 30 June 2026	Finance	Revenue	19-Apr-24	Market Demand Trading 773 (Pty) Ltd	30-Jun-26	R 1 175 400,00	R -	R 176 310,00	R 1 351 710,00
2	SC2227A/2021	Birkenhead 66/11KV Substation	Infrastructure & Planning	Electro-Technical Services	29-Apr-24	Adenco Construction (Pty) Ltd	30-Jun-24	R -	R 4 589 022,43	R -	R 5 277 375,79
3	SC2156A/2020	Integrated Cloud Aided Dispatch Solution	Protection Services	Fire and Emergency Services, Disaster Management and Security Services	19-Apr-24	Spinningyourweb (Pty) Ltd	30-Jun-25	R 840 582,00	R -	R 126 087,30	R 966 669,30
4	SC2318A/2022	Upgrading of the Kleinmond Wastewater Treatment Works	Infrastructure & Planning	Infrastructure & Planning	19-Apr-24	Hiload Inyanga Construction (Pty) Ltd	30-Jun-25	R -	R 5 217 178,00	R 782 576,70	R 5 999 754,70

Total

4

R 2 015 982,00	R 9 806 200,43	R 1 084 974,00	R 13 595 509,79
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