



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF PARAGRAPH 5(3) OF THE SCM POLICY

AMENDMENT OF CONTRACTS - JUNE 2024

#	Contract #	Description	Directorate	Department	Adjudication	Awarded to	Completion Period	Amount Income	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2183A/2021	Amendment of Contract No. SC2183A/2021: Appointment of a Service Provider for the Installation Implementation, Operation, Support and Maintenance of an Advance Traffic Contravention Management System	Protection Services	Traffic, Law Enforcement & Task Team	21-Jun-24	Ultimate Procurement Solutions CC t/a Ultimate Traffic Solutions	30-Jun-27	R -	R 10 826 403,00	R -	R 1 623 960,45	R 12 450 363,45
2	SC2186A/2021	Amendment of Contract No. SC2186/2021: Provision of Hygiene Services and Pest Control at Overstrand Municipality	Community Services	Hermanus Administration	28-Jun-24	Servest (Pty) Ltd	31-Oct-24	R -	R 78 665,29	R -	R 11 799,79	R 90 465,08

Total

2

R -	R 10 905 068,29	R -	R 1 635 760,24	R 12 540 828,53
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