

SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY - ARPIL 2023

#	Tender #	Description	Directorate	Adjudication	Awarded to	B-BBEE Level Awarded	Completion Period	Tender Amount Type	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2309/2022	Supply and Delivery of A 3 Phase, Diesel 150 KVA Generator Set	Protection Services	14-Apr-23	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
2	SC2337/2022	Graphic Design Services	Management Services	14-Apr-23	JL Cory t/a Jenni Cory Graphic Design	0	30-Jun-25	Fixed Rates	R 292 360,00	R -	R -	R 292 360,00
3	SC2341/2022	Lease, Operation, Management and Maintenance of 86 Existing Illuminated Street Signs with Additional Approved Sites on Various Portions of Municipal Properties for a Contract Period of 9 (Nine) Years and 11 (Eleven) Months	Infrastructure & Planning	26-Δnr-23	Primedia Outdoor a division of Primedia (Pty) Ltd	1	30-Apr-32	Income generating	R 5 488 394,10	R -	R 823 259,11	R 6 311 653,21
4	SC2344/2022	Sale of a Portion of Remainder of Erf 4771 Hermanus (±30 000m² in extent) for a Residential Development	Infrastructure & Planning	26-Apr-23	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
5	SC2349/2022	Disconnection & Reconnection of Electricity Supply and Installation and Removal of Water Flow Restrictors for a contract period ending 30 June 2026	Finance	26-Apr-23	Spectrum Utility Management (Pty) Ltd	0	30-Jun-26	Fixed Rates	R 2 033 074,64	R -	R 304 961,20	R 2 338 035,84
6	SC2355/2022	Sale of Erf 1070 De Kelders (7,8544HA in extent) for Nature Reserve, Conservation use, Tourist Accommodation, Tourist Facilities and/or Environmental Facilities	Infrastructure & Planning	26-Apr-23	Cancelled - no bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
7	SC2364/2022	Supply & Delivery of Ammunition	Protection Services	06-Apr-23	Simnka Project (Pty) Ltd	0	Once-Off	Fixed Rates	R 189 747,25	R -	R -	R 189 747,25
8	SC2368/2023	Provision of Services as Implementing Agent for the Schulphoek Development Project	Infrastructure & Planning	26-Apr-23	Asla Construction (Pty) Ltd	1	10 years	% Mark-up Fee	R -	R 500 000 000,00	R 75 000 000,00	R 575 000 000,00
9	SC2370/2023	Supply & Delivery of Dual-Frequency Cable Location System (Cable Locator Kit)	Infrastructure & Planning	17-Apr-23	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
10	SC2381/2023	Purchasing of Inshore Sailing Jackets and Inshore Sailing Trousers for Law Enforcement Marine Unit and Task Team	Protection Services	11-Apr-23	Memotek Trading CC	1	Once-Off	Fixed Rates	R 88 762,85	R -	R 13 314,43	R 102 077,28

Total 10 R 8 092 338,84 R 500 000 000,00 R 76 141 534,74 R 584 233 873,57